4.4.1:

Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) .(10)

Year	Total Expenditure	Expenditure on maintenance of academic & physical facilities (excluding salary for human resources) (INR in lakhs)	Average percentage of Expenditure on maintenance of academic & physical facilities (excluding salary for human resources) (INR in lakhs)
2019-20	171403831	17315359	10%
2020-21	143530207	21708362	15%
2021-22	129717232	16518357	13%
2022-23	142128014	17143055	12%
2023-24	193903802	23183697	12%

PREPARED BY

(Richa Singh)

CHECKED BY

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

VERIFIED BY

DEAN
College of Agriculture
INDORE

4.4.1.1 - Expenditure incurred on maintenance of XPF physical facilities & academic support facilities excluding salary component during last five years.

			EXPENDITURE POSITION 2019-20						
S.No	Year	Head/Subhead of Expenditure	Item of Expenditure	Expenditure for infrastructure development & augmentation	Expenditure on purchase of Books/Ebooks & subscription for Journals/e-journals	Expenditure on maintenance of academic & physical facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on Salary component/wages(INR in lakhs)	Other	Total
	2019-20								
1		Ba(4) Np		0	0	4847498	50472894	0	55320392
2		Ba(4) Np wages		0	0	0	5319390	0	5319390
3		7(b) Works Np		0	0	19841	2624839	0	2644680
4		C1-49 IERP		0	0	241362	9525210	0	9766572
5		C1-(3)Reg res Np		0	0	328735	10436347	0	10765082
6		C1-2 Pl Path		0	0	66895	3430930	0	3497825
7		ICAR CSR MAE		0	0	426037	4077509	0	4503546
8		ICAR 23G Saff		0	0	512994	6958800	0	7471794
9		C1-5 STS NP		0	0	75006	2709196	0	2784202
10		AICRP Chickpea		0	0	241028	5368414	0	5609442
11		C1-19 Rainfed		0	0	188502	3392102	0	3580604
12		ICAR 31-A		0	0	1474308	21723417	0	23197725
13		ICAR 26 Sorghum		0	0	656287	7743740	0	8400027
14		D-16 Farm		0	0	4799799	473339	0	5273138
15		Development Grant		4000000	800000	1316878	0	0	6116878
16		Daesi Diploma (VK Swarnkar)		0	0	0	0	471548	471548
17		Daesi Diploma H.S.Thakur)		0	0	0	0	563841	563841
18		READY/RAWE		0	0	0	0	1557454	1557454
19		OTHER EPF		0	0	0	0	7104116	7104116
20		SELF finance Scheme(New Pension)		0	0	0	262428	0	262428
21		R/F Small Commercial Nursery(Allot-3lakh) (Dr.Asati)		0	0	0	0	89293	89293
22		Revolving Fund Small Nursery-Dr.N.K.Gupta(2lakh)		0	0	0	0	90371	90371
23		ICAR Gramin Krishi Mausam sewa GKMS at Agromet Field		0	0	433555	0	0	433555
24		Agro Advisory Services(FASAL)		0	0	372133	0	0	372133
25		RKVY ORGANIC FARMING		0	0	23416	0	0	23416
26		RVSKVV FUNDED INSTITUTIONAL RES PROJ.(Dr.H.L.Khapedia)		0	0	0	0	22567	22567
27		C-1 (98) Res & Ext --India Dr S K Sharma		0	0	0	0	80025	80025
28		C1-98 Research & extension Dr.R.K.Singh		0	0	0	0	181116	181116
29		C1-98 Research & extension Dr.Dr.N.K.Gupta		0	0	0	0	127249	127249
30		C1-98 Research & extension Dr.S.N.Upadhyay		0	0	0	0	710710	710710
31		C1-98 Research & extension Dr.HS.Thakur		0	0	0	0	376264	376264
32		C1-98 Research & extension Dr.S.B.Singh		0	0	0	0	551005	551005
33		C1-98 Research & extension Dr.S.K.Choudhary		0	0	0	0	899576	899576
34		C-1(98)Res & Ext -Dr.Swati Barche		0	0	0	0	69730	69730
35		C1-98 Research & extension Dr.R.K.Choudhary		0	0	0	0	423540	423540

Drawing & Disbursing Officer
College of Agriculture, Indore

DEAN
College of Agricultur
INDORE

36		C1-98 CPC Prod test(Dr.A.K.Badaya)		0	0	0	0	714190	714190
37		C1-98 CPC Prod test(Dr.A.K.Sharma)		0	0	0	0	21152	21152
38		C1-98 CPC Prod test(Dr.Deeksha Tembhre)		0	0	0	0	39193	39193
39		ELP Rev fund -Fruit & Veg crops(Dr.Swati Barche)		0	0	0	0	53538	53538
40		SKILL DEV TAINING PROG(2018-19 unspent bal)		0	0	0	0	52003	52003
41		A Uni Admin Plan (SPORTS) Gwalior		0	0	0	0	210976	210976
42		A Uni Admin Plan (CULTURAL) Gwalior		0	0	0	0	239054	239054
43		C-1(98)Uni admin(PG STUDENTS)		0	0	0	0	72038	72038
44		NICRA		0	0	615380	0	0	615380
45		ICAR Expermental Learning Unit Mushroom		0	0	0	0	49368	49368
46		TSP sorghum		0	0	369769	0	0	369769
47		FLD Sorghum		0	0	84028	0	0	84028
48		TSP chickpea		0	0	221908	0	0	221908
				4000000	**800000**	**17315359**	**134518555**	**14769917**	**171403831**

Prepared By

(Ritika Singh)

Checked By

Drawing & Disbursing Officer
RVSKVV-College of Agriculture

Verified By

DEAN

COLLEGE OF AGRICULTURE, INDORE

No./Acc/20-21/ 1052

Date/ 17/08/2020

To,
The Comptroller,
Rajmata Krishi Vishwa Vidhyalaya
GWALIOR.

Subject:-Plus-Minus position for the year 2019-20.

Please find enclosed herewith Plus-Minus position for the year 2019-20, of the following budget heads operated in this college for final allotment as the basis of Plus-Minus position.

S.No	HEAD	Actual Allotment for the year 2019-20	Expenditure done for the year 2019-20(including portfinal & gratuity)	BALANCE
1	B(a)4-N P	67970000	55320392	12649608
2	B(a)4-N P(Wages)	3978000	5319390	1341390
3	7(B)Works	1907000	2644680	737680
4	IERP-C-1(49)	11870000	9766572	2103428
5	C-1(3) Agril.regional Research	11633000	10765082	867918
6	C-1(2) Agril. Res. Lab. Instt.Plant Pathalogy	3983000	3497825	485175
7	ICAR 16-18 MAE	5401945	4503546	898399
8	DAESI DIPLOMA(Dr.V.K Swarnkar)2018-19	547732	471548	76184
9	DAESI DIPLOMA(Dr.H.S.Thakur)2018-19	657875	563841	94034
10	RAWE/READY PROGRAMME	1625400	1557454	67946
11	OTHER EPF	7104116	7104116	0
12	SELF finance Scheme(New Pension)	262428	262428	0
13	R/F Small Commercial Nursery(Allot-3lakh) (Dr.Asati)	235727	89293	146434
14	Revolving Fund Small Nursery-Dr.N.K.Gupta(2lakh)	200000	90371	109629
15	ICAR Gramin Krishi Mausam sewa GKMS at Agromet Field	543000	433555	109445
16	Agro Advisory Services(FASAL)	540000	372133	167867
17	RKVY ORGANIC FARMING	4008236	23416	3984820
18	RVSKVV FUNDED INSTITUTIONAL RES PROJ.(Dr.H.L.Khapedia	38000	22567	15433
19	C-1 (98) Res & Ext –India Dr S K Sharma	314104	80025	234079
20	C1-98 Research & extension Dr R.K Singh	305233	181116	124117
21	C1-98 Research & extension Dr Dr.N.K.Gupta	128247	127249	998
22	C1-98 Research & extension Dr.S.N.Upadhyay	710728	710710	18
23	C1-98 Research & extension Dr.HS.Thakur	376395	376264	131
24	C1-98 Research & extension Dr.S.B.Singh	553151	551005	2146
25	C1-98 Research & extension Dr.S.K.Choudhary	2505867	899576	1606291
26	C-1(98)Res & Ext -Dr.Swati Barche	90000	69730	20270
27	C1-98 Research & extension Dr.R.K.Choudhary	890219	423540	466679
28	C1-98 CPC Prod test(Dr.A.K.Badaya)	921771	714190	207581
29	C1-98 CPC Prod test(Dr.A.K.Sharma)	41665	21152	20514
30	C1-98 CPC Prod test(Dr.Deeksha Tembhre)	90000	39193	50807
31	ELP Rev fund -Fruit & Veg crops(Dr.Swati Barche)	500000	53538	446462
32	DEVELOPEMENT GRANT-1.3.1	1500000	1500000	0
33	DEVELOPEMENT GRANT-1.3.2	1500000	1500000	0
34	DEVELOPEMENT GRANT-1.3.3	1000000	1000000	0
35	DEVELOPEMENT GRANT-2.2	1000000	721388	278612
36	DEVELOPEMENT GRANT-9.1.1	200000	99420	100580
37	DEVELOPEMENT GRANT-9.2.1	460000	219690	240310
38	DEVELOPEMENT GRANT-9.2.2	280000	12655	267345
39	DEVELOPEMENT GRANT-9.2.3	280000	116375	163625
40	DEVELOPEMENT GRANT-9.2.4	321350	147350	174000
41	DEVELOPEMENT GRANT-1.2.3	200000	200000	0
42	Development & Strengthning of Library	600000	600000	0
43	SKILL DEV TAINING PROG(2018-19 unspent bal)	52003	52003	0
44	A Uni Admin Plan (SPORTS) Gwalior	398998	210976	188022
45	A Uni Admin Plan (CULTURAL) Gwalior	251217	239054	12157
46	C-1(98)Uni admin(PG STUDENTS)	970905	72038	898867
	TOTAL:	138947307	113746446	25200861

Finance & Fund Correct

Senior Auditor

O/C

Drawing & Disbursing Officer
College of Agriculture, Indore
College of Agriculture, Indore (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE

BUDGET HEAD :- *ICAR P-23- G Safflower, Indore*

MONTH OF March 2020

MONTH OF March 2020

BR.No./ Date	Chq No./ Tr No	PAYMENTS																DEDUCTIONS										
		Amount Drawn	Pay of officers	Pay of estt.	Dearness Allow		Medical		HRA	CA	Contingency		WA	VV	Total	Adv.	Gross Expenditure	CPF 10%	VVS 10%	IT	PT	SCIS	HR	WT	VAT	E.P.F	Total Ded.	NET Expendt
					DA	TA	Reimb	Fixed				Recurring	NRC	Share														
1179/27.2.20	1820643.20		31680	95850	164063			2400	2673	400				41616	277692	0	277692	12714	41616	191000		1000	1800	400			158530	119162
474.3.20	1832+3.20										23503				23503	0	23503									5200	5200	18303
48/17.3.20	1846/18.3.20										1200				1200		1200										0	1200
336.2.20	1854+3.20										2900				2900		2900											2900
44/17.2.20	1858/19.3.2					3195									3195		3195											3195
898.2.1.20	2062/31.3.20					5213									5213		5213											5213
1324/31.3.20	2063/31.3.20					638									638		638											638
1321/31.3.20	2064/31.3.2					2874									2874		2874											2874
1323/31.320	2065/31.3.2					525									525		525											525
	2066/31.3.20					885									885		885											885
1336/31.3.20	2048										9650				9650		9650											9650
															0		0											0
															0		0											0
															0		0											0
															0		0											0
															0		0											0
															0		0											0
															0		0											0
																	0											
T OF THE MONTH	0	31680	95850	164063	15937	0	0	2400	2673	400	37253	0	0	41616	325875	0	328275	12714	41616	191000	0	1000	1800	400	0	5200	163730	164545
VIOUS EXPNDT	0	2302339	1327595	2247435	83568	0	0	21600	72318	4400	398603	0	0	738163	2143539	0	2143539	324881	739163	166800	10000	196600	19200	4800	###	77225	1539869	3603650
AND TOTAL -	0	2334019	1422875	2411498	99505	0	0	24000	74991	4800	435856	0	0	779779	2469414	0	2471814	337595	780779	357800	10000	197800	21000	5200	###	82425	1703599	5768195

Pay & All
T.A.
Cont.

Gross Exp By Net 164545 + Gratuity 115526 + Ls 53911 = 333982

2019-20

College of Agriculture
INDORE

Verified
Signature

Verified
Signature

Principal Scientist
AICRP on Oilseeds
Safflower-Indore

Verified and Found Correct

Resident Senior Accountant

(10)

centre/University---**COLLEGE OF AGRICULTURE INDORE**

Audit Utilization certificate in respect of "AICRP on Chickpea-2019-20 for the year 2019-20

...ning ...ance ...on 1 ...xil 2019	Remmitance by COUNCIL during the year 2019-20	Council's share of receipt realized from the scheme during	TOTAL(Col. 1+2+3)	Council's share of sanctioned grant for the year 2019-20	Actual expenditure for the year 2019-20	Refund during 2019-20	Council's share of expenditure actually incurred & audited during the year 2019-20	Closing Balance at the end of the year i.e 31.03.2020 (Col4-7-8)
1	2	3	4	5	6	7	8	9
-695039	4788000	0	4092961		5609442	0	4207082	-114121

...ertified that:

1 The grant has been utilized for the purpose for which it was made by the council.
2 The excess expenditure incurred over and above the sanctioned ceilings of one or more

Certified that the accounts of the scheme/project as summarized above have been audited.

...gnature of I/C Project
...llege of Agriculture Indore
Project A.I.C.R.P. on Chickpea
...ollege of Agriculture, Indore

Comptroller

DEAN
Dean
College of Agriculture,
College of Agriculture Indore
INDORE

...wing & Disbursing Officer
...lege of Agriculture Indore
...wing & Disbursing Officer
...e of Agriculture, INDORE (M.P.)

Senior Auditor
Local Fund Audit
ज्येष्ठ सपरीक्षक (आवासीय)
स्थानीय नीधि सपरीक्षा
कृषि महाविद्यालय, इन्दौर

आन्तरिक सहायक संचालक
Local Fund Audit
स्थानीय नीधि सपरीक्षा
कृषि महाविद्यालय, इन्दौर

Comptroller
R.V.S.K.V.V., Gwalior

DEAN
College of Agriculture
INDORE

Verified
Signature

2019-20

...SCIENCE KRISHI VISHWA VIDYALAYA, GWALIOR

EXPENDITURE STATEMENT

Name of Unit / DDO. : DARP, College of Agriculture, Indore | **Form No.: I**

Head of account: ICAR 31A | **Month: March 2020**

S. No.	Bill. No.	Date	BT No.	BT Date	Amount Drawn	Pay of Officer	Pay of estt.	G.pay	DA	TA	M.Fix	H.R.A.	C.A.	CCA	Rec.	Non Rec.	Ans EPF 10 %	Others Ex. Gratuity	V.P. Share	WA	Total Exp.	Advance/ Part Final	Gross Exp.
1	218	26.02.2020	1821	02.03.2020	12,08,538	1,84,230	3,81,460	57,800	5,57,746	0	14,000	29,609	2,000	0	0	0	35,099	0	1,49,447	50	14,11,441	0	14,11,441
2	224	02.03.2020	1843	05.03.2020	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
3	227	02.03.2020	1844	05.03.2020	6,355	0	0	0	0	0	0	0	0	0	6,355	0	0	0	0	0	6,355	0	6,355
4	225	02.03.2020	1845	05.03.2020	51,467	0	0	0	0	0	0	0	0	0	51,467	0	0	0	0	0	51,467	0	51,467
5	214	18.02.2020	1862	07.03.2020	13,500	0	0	0	0	0	0	0	0	0	13,500	0	0	0	0	0	13,500	0	13,500
6	216	25.02.2020	1863	07.03.2020	1,523	0	0	0	0	0	0	0	0	0	1,523	0	0	0	0	0	1,523	0	1,523
7	230	31.03.2020	1920	16.03.2020	1,39,417	0	0	0	0	0	0	0	0	0	1,39,417	0	0	0	0	0	1,39,417	0	1,39,417
8	246	31.03.2020	1971	31.03.2020	41,349	0	0	0	0	0	0	0	0	0	41,349	0	0	0	0	0	41,349	0	41,349
9	247	31.03.2020	1978	31.03.2020	6,355	0	0	0	0	0	0	0	0	0	6,355	0	0	0	0	0	6,355	0	6,355
10	242	20.03.2020	1982	20.03.2020	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
11	162	13.12.2019	1993	31.03.2020	2,75,207	42,987	88,635	13,487	1,30,098	0	0	0	0	0	0	0	0	0	0	0	2,75,207	0	2,75,207
12	164	13.12.2019	1994	31.03.2020	5,89,723	92,115	1,89,930	28,900	2,78,778	0	0	0	0	0	0	0	0	0	0	0	5,89,723	0	5,89,723
13	248	31.03.2020	2015	31.03.2020	1,55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,55,000	1,55,000
14	243	20.03.2020	2016	31.03.2020	1,14,814	0	0	0	0	0	0	0	0	0	1,14,814	0	0	0	0	0	1,14,814	0	1,14,814
15	238	19.03.2020	2017	31.03.2020	19,790	0	0	0	0	0	0	0	0	0	19,790	0	0	0	0	0	19,790	0	19,790
16	232	19.03.2020	2018	31.03.2020	6,810	0	0	0	0	0	0	0	0	0	6,810	0	0	0	0	0	6,810	0	6,810
17	236	16.03.2020	2019	31.03.2020	26,200	0	0	0	0	0	0	0	0	0	26,200	0	0	0	0	0	26,200	0	26,200
18	241	20.03.2020	2020	20.03.2020	7,360	0	0	0	0	0	0	0	0	0	7,360	0	0	0	0	0	7,360	0	7,360
19	235	19.03.2020	2067	31.03.2020	4,745	0	0	0	0	4,745	0	0	0	0	0	0	0	0	0	0	4,745	0	4,745
20	191	19.03.2020	2067 a	31.03.2020	4,315	0	0	0	0	4,315	0	0	0	0	0	0	0	0	0	0	4,315	0	4,315
21	203	25.01.2020	2119	31.03.2020	2,500	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500
22	205	25.01.2020	2120	31.03.2020	1,050	0	0	0	0	1,050	0	0	0	0	0	0	0	0	0	0	1,050	0	1,050
Total Expenditure for the Month					26,95,958	3,19,332	6,60,025	1,00,187	9,66,622	12,610	14,000	29,609	2,000	0	4,54,850	0	35,099	0	1,49,447	50	27,43,561	1,55,000	28,98,561
Adj.	3	03.04.2019	31	11.04.2019	51,624	0	0	0	0	0	0	0	0	0	51,624	0	0	0	0	0	51,624	0	51,624
Adj.	42	04.07.2019	405	09.07.2019	43,558	0	0	0	0	0	0	0	0	0	43,558	0	0	0	0	0	43,558	0	43,558
Sub Total					95,182	0	0	0	0	0	0	0	0	0	95,182	0	0	0	0	0	95,182	0	95,182
Previous Expenditure					1,74,19,848	26,11,430	66,29,943	7,12,053	68,72,281	79,713	1,59,000	3,39,421	23,000	0	8,12,453	19,470	4,12,666	50,690	17,81,561	350	1,97,83,683	5,00,000	2,02,83,683
Grand Total					2,02,10,988	29,30,762	72,89,968	8,12,241	78,38,903	92,323	1,73,000	3,69,030	25,000	0	13,62,518	19,470	4,47,765	50,690	19,31,305	400	2,25,42,725	6,55,000	2,31,97,725

Note: Adjustment entry of bill No. 3 dt. 03.04.2019 and 42 dt. 04.07.2019 is occurred due to shift the bill from State Plan CI-(19) to AICRPDA P-31A as per note no. 214 dated 09.12.2019

Principal Scientist /Chief Scientist
AICRP for Dryland Agriculture
College of Agriculture, Indore(M.P.)

Verified

Signature

College of Agriculture
INDORE

RAJMATA VIJYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

EXPENDITURE STATEMENT

Name of Unit / DDO. : DARP, College of Agriculture, Indore

Head of account: ICAR 31A

Form No.: I

Month: March 2020

S. no.	Bill. No.	Date	BT No.	BT Date	Amount Drawn	Pay of Officer	Pay of estt.	G pay	DA	TA	M Fix	H.R.A.	C.A.	CCA	Rec.	Non Rec.	Ans EPF 10 %	Others Ex. Gratuity	V.V. Share	WA	Total Exp.	Advance/ Part Final	Gross Exp.
1	218	26.02.2020	1821	02.03.2020	12,08,538	1,84,230	3,81,460	57,800	5,57,746	0	14,000	29,666	2,000	0	0	0	35,999	0	1,49,447	50	14,11,441	0	14,11,441
2	224	02.03.2020	1843	05.03.2020	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
3	227	02.03.2020	1844	05.03.2020	6,355	0	0	0	0	0	0	0	0	0	6,355	0	0	0	0	0	6,355	0	6,355
4	225	02.03.2020	1845	05.03.2020	51,467	0	0	0	0	0	0	0	0	0	51,467	0	0	0	0	0	51,467	0	51,467
5	214	18.02.2020	1862	07.03.2020	13,500	0	0	0	0	0	0	0	0	0	13,500	0	0	0	0	0	13,500	0	13,500
6	216	25.02.2020	1863	07.03.2020	1,523	0	0	0	0	0	0	0	0	0	1,523	0	0	0	0	0	1,523	0	1,523
7	230	31.03.2020	1920	16.03.2020	1,39,417	0	0	0	0	0	0	0	0	0	1,39,417	0	0	0	0	0	1,39,417	0	1,39,417
8	246	31.03.2020	1971	31.03.2020	41,349	0	0	0	0	0	0	0	0	0	41,349	0	0	0	0	0	41,349	0	41,349
9	247	31.03.2020	1978	31.03.2020	6,355	0	0	0	0	0	0	0	0	0	6,355	0	0	0	0	0	6,355	0	6,355
10	242	20.03.2020	1982	20.03.2020	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
11	162	13.12.2019	1993	31.03.2020	2,75,207	42,987	88,635	13,487	1,30,098	0	0	0	0	0	0	0	0	0	0	0	2,75,207	0	2,75,207
12	164	13.12.2019	1994	31.03.2020	5,89,223	92,115	1,89,930	28,900	2,78,778	0	0	0	0	0	0	0	0	0	0	0	5,89,723	0	5,89,723
13	248	31.03.2020	2015	31.03.2020	1,55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,55,000	1,55,000
14	243	20.03.2020	2016	31.03.2020	1,14,814	0	0	0	0	0	0	0	0	0	1,14,814	0	0	0	0	0	1,14,814	0	1,14,814
15	238	19.03.2020	2017	31.03.2020	19,790	0	0	0	0	0	0	0	0	0	19,790	0	0	0	0	0	19,790	0	19,790
16	239	19.03.2020	2018	31.03.2020	6,810	0	0	0	0	0	0	0	0	0	6,810	0	0	0	0	0	6,810	0	6,810
17	236	16.03.2020	2019	31.03.2020	26,200	0	0	0	0	0	0	0	0	0	26,200	0	0	0	0	0	26,200	0	26,200
18	241	20.03.2020	2020	20.03.2020	7,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,300	0	7,300
19	235	19.03.2020	2067	31.03.2020	4,745	0	0	0	0	4,745	0	0	0	0	0	0	0	0	0	0	4,745	0	4,745
20	191	19.03.2020	2067 a	31.03.2020	4,315	0	0	0	0	4,315	0	0	0	0	0	0	0	0	0	0	4,315	0	4,315
21	203	25.03.2020	2119	31.03.2020	2,500	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500
22	205	25.03.2020	2120	31.03.2020	1,050	0	0	0	0	1,050	0	0	0	0	0	0	0	0	0	0	1,050	0	1,050
Total Expenditure for the Month					26,95,958	3,19,332	6,60,025	1,00,187	9,66,622	12,610	14,000	29,666	2,000	0	4,54,850	0	35,999	0	1,49,447	50	27,43,561	1,55,000	28,98,561
Adj.	3	03.04.2019	31	11.04.2019	51,624	0	0	0	0	0	0	0	0	0	51,624	0	0	0	0	0	51,624	0	51,624
Adj.	42	04.07.2019	485	09.07.2019	43,558	0	0	0	0	0	0	0	0	0	43,558	0	0	0	0	0	43,558	0	43,558
					95,182	0	0	0	0	0	0	0	0	0	95,182	0	0	0	0	0	95,182	0	95,182
Sub Total					1,74,19,848	26,11,430	66,29,943	7,12,051	68,72,281	79,713	1,53,000	3,39,421	23,000	0	13,62,515	19,470	4,32,666	50,000	17,81,861	350	1,97,83,682	5,00,000	2,02,83,682
Previous Expenditure					28,10,940	3,39,332	5,60,025	1,00,187	9,66,622	12,610	14,000	29,666	2,000	0	4,54,850	0	35,999	0	1,49,447	50	27,43,561	1,55,000	28,98,561
Grand Total					2,02,10,988	29,50,762	72,89,968	8,12,241	78,38,903	92,323	1,53,000	3,69,030	25,000	0	18,17,365	19,470	4,47,765	50,000	19,31,308	400	2,25,42,725	6,55,000	2,31,97,725

Note: Adjustment entry of bill No. 3 dt. 03.04.2019 and 42 dt. 04.07.2019 is occurred due to shift the bill from State Plan CI-(19) to AICRPDA P-31A as per note no. 214 dated 09.12.2019

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Principal Scientist /Chief Scientist
AICRP for Dryland Agriculture
College of Agriculture, Indore(M.P.)

Verified

Signature

College of Agriculture
INDORE

Name of Unit / DDO. : DA[illegible] College of Agriculture, Indore

Form No.: 1

Head of account: State Plan

Month: March-2020

S. No.	Bill. No.	Date	BT No.	BT Date	Amount Drawn	Pay of Officer	Pay of estt.	G.pay	DA	TA	M.Fix	H.R.A.	C.A.	CCA	Rec.	Non Rec.	Ant EPF 10 %	Vat Tax	V.V. Share	WA	Total Exp.	Advance/ Part Final	Gross Exp.
1	210	26.02.2020	1822	02.03.2020	2,44,336	43,250	92,700	9,000	91,589	0	3,000	2,095	400	0	0	0	13,272	0	18,688	0	2,73,994	0	2,73,994
																					0	0	0
																					0	0	0
																					0	0	0
Total Expenditure for the Month					2,44,336	43,250	92,700	9,000	91,589	0	3,000	2,095	400	0	0	0	13,272	0	18,688	0	2,73,994	0	2,73,994
Adj.	3	03.04.2019	51	11.04.2019	-51,624	0	0	0	0	0	0	0	0	0	-51,624	0	0	0	0	0	-51,624	0	-51,624
Adj.	42	04.07.2019	405	09.07.2019	-43,558	0	0	0	0	0	0	0	0	0	-43,558	0	0	0	0	0	-43,558	0	-43,558
Sub Total					-95,182	0	0	0	0	0	0	0	0	0	-95,182	0	0	0	0	0	-95,182	0	-95,182
Previous Expenditure					30,07,894	5,69,630	13,64,200	67,000	7,98,467	13,381	33,000	22,501	4,400	0	2,70,303	0	1,43,524	0	2,15,086	0	34,01,792	0	34,01,792
Grand Total					31,57,048	5,12,580	14,56,900	76,000	8,90,056	13,381	36,000	24,896	4,800	0	1,75,121	0	1,56,796	0	2,33,774	0	35,80,604	0	35,80,604

Note: Adjustment entry of bill No. 3 dt. 03.04.2019 and 42 dt. 04.07.2019 is occurred due to shift the bill from State Plan C1-(19) to AICRPDA P-31A as per note no. 214 dated 09.12.2019

Verified and Found Correct
Resident Senior Auditor

Principal Scientist / Chief Scientist
AICRP for Dryland Agriculture
College of Agriculture, Indore(M.P.)

Verified
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DEAN
College of Agriculture
INDORE

RAJMATA VIJYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

EXPENDITURE STATEMENT

Name of Unit / DDO. : DARP, College of Agriculture, Indore

Form No.: I

Head of account: ICAR 31A

Month: March 2020

S. No.	Bill. No.	Date	BT No.	BT Date	Amount Drawn	Pay of Officer	Pay of estt.	G pay	DA	TA	MTA	H.R.A.	C.A.	CCA	Rec.	Non Rec.	Ans EPF 10 %	Others Ex. Gratuity	V.V. Share	WA	Total Exp.	Advance/ Part Final	Gross Exp.
1	218	26.02.2020	1821	02.03.2020	12,08,538	1,84,230	3,81,460	57,800	5,57,746	0	14,000	29,609	2,000	0	0	0	35,099	0	1,49,447	50	14,11,441	0	14,11,441
2	224	02.03.2020	1843	05.03.2020	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
3	227	02.03.2020	1844	05.03.2020	6,355	0	0	0	0	0	0	0	0	0	6,355	0	0	0	0	0	6,355	0	6,355
4	225	02.03.2020	1845	05.03.2020	51,467	0	0	0	0	0	0	0	0	0	51,467	0	0	0	0	0	51,467	0	51,467
5	214	18.02.2020	1862	07.03.2020	13,500	0	0	0	0	0	0	0	0	0	13,500	0	0	0	0	0	13,500	0	13,500
6	216	25.02.2020	1863	07.03.2020	1,523	0	0	0	0	0	0	0	0	0	1,523	0	0	0	0	0	1,523	0	1,523
7	250	11.03.2020	1920	16.03.2020	1,39,417	0	0	0	0	0	0	0	0	0	1,39,417	0	0	0	0	0	1,39,417	0	1,39,417
8	246	31.03.2020	1971	31.03.2020	41,349	0	0	0	0	0	0	0	0	0	41,349	0	0	0	0	0	41,349	0	41,349
9	247	31.03.2020	1978	31.03.2020	6,355	0	0	0	0	0	0	0	0	0	6,355	0	0	0	0	0	6,355	0	6,355
10	242	20.03.2020	1982	20.03.2020	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
11	162	13.12.2019	1993	31.03.2020	2,75,207	42,987	88,625	13,487	1,30,098	0	0	0	0	0	0	0	0	0	0	0	2,75,207	0	2,75,207
12	164	13.12.2019	1994	31.03.2020	5,89,723	92,115	1,89,930	28,900	2,78,778	0	0	0	0	0	0	0	0	0	0	0	5,89,723	0	5,89,723
13	248	31.03.2020	2015	31.03.2020	1,55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,55,000	1,55,000
14	244	20.03.2020	2016	31.03.2020	1,14,814	0	0	0	0	0	0	0	0	0	1,14,814	0	0	0	0	0	1,14,814	0	1,14,814
15	238	19.03.2020	2017	31.03.2020	19,790	0	0	0	0	0	0	0	0	0	19,790	0	0	0	0	0	19,790	0	19,790
16	237	19.03.2020	2018	31.03.2020	6,810	0	0	0	0	0	0	0	0	0	6,810	0	0	0	0	0	6,810	0	6,810
17	236	16.03.2020	2019	31.03.2020	26,200	0	0	0	0	0	0	0	0	0	26,200	0	0	0	0	0	26,200	0	26,200
18	241	20.03.2020	2020	20.03.2020	7,300	0	0	0	0	0	0	0	0	0	7,300	0	0	0	0	0	7,300	0	7,300
19	235	19.03.2020	2067	31.03.2020	4,745	0	0	0	0	4,745	0	0	0	0	0	0	0	0	0	0	4,745	0	4,745
20	191	19.03.2020	2067 a	31.03.2020	4,315	0	0	0	0	4,315	0	0	0	0	0	0	0	0	0	0	4,315	0	4,315
21	203	25.01.2020	2119	31.03.2020	2,500	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500
22	205	25.01.2020	2120	31.03.2020	1,050	0	0	0	0	1,050	0	0	0	0	0	0	0	0	0	0	1,050	0	1,050
Total Expenditure for the Month					26,95,958	3,19,332	6,60,025	1,00,187	9,66,622	12,610	14,000	29,609	2,000	0	4,54,850	0	35,099	0	1,49,447	50	27,43,561	1,55,000	28,98,561
Adj	3	03.04.2019	31	11.04.2019	51,624	0	0	0	0	0	0	0	0	0	51,624	0	0	0	0	0	51,624	0	51,624
Adj	42	04.07.2019	405	09.07.2019	43,558	0	0	0	0	0	0	0	0	0	43,558	0	0	0	0	0	43,558	0	43,558
					95,182	0	0	0	0	0	0	0	0	0	95,182	0	0	0	0	0	95,182	0	95,182
Sub Total					1,74,19,848	26,11,430	66,29,943	7,12,054	60,72,281	79,733	1,59,000	3,39,421	23,000	0	8,12,453	19,470	4,12,666	50,000	17,81,861	390	1,97,83,682	5,00,000	2,02,83,682
Previous Expenditure					2,02,10,988	29,30,762	72,89,968	8,12,241	70,38,903	92,323	1,73,000	3,69,030	25,000	0	13,62,515	19,470	4,47,765	50,000	19,31,308	440	2,25,42,725	6,55,000	2,31,97,725
Grand Total																							

Note: Adjustment entry of bill No. 3 dt. 03.04.2019 and 42 dt. 04.07.2019 is occurred due to shift the bill from State Plan CI-(19) to AIC RPDA P-31A as per note no. 214 dated 09.12.2019

Principal Scientist /Chief Scientist
AICRP for Dryland Agriculture
College of Agriculture, Indore(M.P.)

Verified

Signature

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RAJMATA VIJYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

EXPENDITURE STATEMENT

Name of Unit / DDO. : DARP, College of Agriculture, Indore

Head of account: ICAR 31A

Form No.: I

Month: March 2020

S. No.	Bill. No.	Date	BT No.	BT Date	Amount Drawn	Pay of Officer	Pay of estt.	G.pay	DA	TA	M.Fix	H.R.A.	C.A.	CCA	Rec	Non Rec.	Ans EPF 10 %	Others Ex. Gratuity	V.V. Share	WA	Total Exp.	Advance/ Part Final	Gross Exp.
1	218	26.02.2020	1821	02.03.2020	12,08,538	1,84,230	3,81,460	57,800	5,57,746	0	14,000	29,609	2,000	0	0	0	35,099	0	1,49,447	50	14,11,441	0	14,11,441
2	224	02.03.2020	1843	05.03.2020	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
3	227	02.03.2020	1844	05.03.2020	6,355	0	0	0	0	0	0	0	0	0	6,355	0	0	0	0	0	6,355	0	6,355
4	225	02.03.2020	1845	05.03.2020	51,467	0	0	0	0	0	0	0	0	0	51,467	0	0	0	0	0	51,467	0	51,467
5	214	18.02.2020	1862	07.03.2020	13,500	0	0	0	0	0	0	0	0	0	13,500	0	0	0	0	0	13,500	0	13,500
6	216	25.02.2020	1863	07.03.2020	1,523	0	0	0	0	0	0	0	0	0	1,523	0	0	0	0	0	1,523	0	1,523
7	230	11.03.2020	1920	16.03.2020	1,39,417	0	0	0	0	0	0	0	0	0	1,39,417	0	0	0	0	0	1,39,417	0	1,39,417
8	246	31.03.2020	1971	31.03.2020	41,349	0	0	0	0	0	0	0	0	0	41,349	0	0	0	0	0	41,349	0	41,349
9	247	31.03.2020	1978	31.03.2020	6,355	0	0	0	0	0	0	0	0	0	6,355	0	0	0	0	0	6,355	0	6,355
10	242	20.03.2020	1982	20.03.2020	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
11	162	13.12.2019	1995	31.03.2020	2,75,207	42,987	88,635	13,487	1,30,098	0	0	0	0	0	0	0	0	0	0	0	2,75,207	0	2,75,207
12	163	13.12.2019	1994	31.03.2020	5,89,723	92,115	1,89,930	28,900	2,78,778	0	0	0	0	0	0	0	0	0	0	0	5,89,723	0	5,89,723
13	248	31.03.2020	2015	31.03.2020	1,55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,55,000	1,55,000
14	244	20.03.2020	2016	31.03.2020	1,14,814	0	0	0	0	0	0	0	0	0	1,14,814	0	0	0	0	0	1,14,814	0	1,14,814
15	238	19.03.2020	2017	31.03.2020	19,790	0	0	0	0	0	0	0	0	0	19,790	0	0	0	0	0	19,790	0	19,790
16	237	19.03.2020	2018	31.03.2020	6,810	0	0	0	0	0	0	0	0	0	6,810	0	0	0	0	0	6,810	0	6,810
17	236	16.03.2020	2019	31.03.2020	26,200	0	0	0	0	0	0	0	0	0	26,200	0	0	0	0	0	26,200	0	26,200
18	241	20.03.2020	2020	20.03.2020	7,300	0	0	0	0	0	0	0	0	0	7,300	0	0	0	0	0	7,300	0	7,300
19	235	19.03.2020	2067	31.03.2020	4,745	0	0	0	0	4,745	0	0	0	0	0	0	0	0	0	0	4,745	0	4,745
20	191	14.03.2020	2067 a	31.03.2020	4,315	0	0	0	0	4,315	0	0	0	0	0	0	0	0	0	0	4,315	0	4,315
21	203	25.01.2020	2119	31.03.2020	2,500	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500
22	205	25.01.2020	2120	31.03.2020	1,050	0	0	0	0	1,050	0	0	0	0	0	0	0	0	0	0	1,050	0	1,050
Total Expenditure for the Month					26,95,958	3,19,332	6,60,025	1,00,187	9,66,622	12,610	14,000	29,609	2,000	0	4,54,880	0	35,099	0	1,49,447	50	27,43,861	1,55,000	28,98,861
Adj.	3	03.04.2019	31	31.04.2019	51,624	0	0	0	0	0	0	0	0	0	51,624	0	0	0	0	0	51,624	0	51,624
Adj.	42	04.07.2019	405	09.07.2019	43,558	0	0	0	0	0	0	0	0	0	43,558	0	0	0	0	0	43,558	0	43,558
					95,182	0	0	0	0	0	0	0	0	0	95,182	0	0	0	0	0	95,182	0	95,182
Sub Total					1,74,19,848	26,11,430	66,29,943	7,12,054	60,72,281	79,333	1,59,000	3,39,421	23,000	0	8,13,453	19,470	4,12,666	50,000	17,81,861	390	1,97,83,683	5,00,000	2,02,83,683
Previous Expenditure					2,02,10,988	29,30,762	72,89,968	8,12,241	70,38,993	92,333	1,73,000	3,69,030	25,000	0	13,62,515	19,470	4,47,765	50,000	19,31,308	440	2,25,42,725	6,55,000	2,31,97,725
Grand Total																							

Note: Adjustment entry of bill No. 3 dt. 03.04.2019 and 42 dt. 04.07.2019 is occurred due to shift the bill from State Plan CI-(19) to AICRPDA P-31A as per note no. 214 dated 09.12.2019

Principal Scientist /Chief Scientist
AICRP for Dryland Agriculture
College of Agriculture, Indore(M.P.)

Verified
Signature

College of Agriculture
INDORE

RAJMATA VIJYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

EXPENDITURE STATEMENT

Name of Unit / DDO. : DARP, College of Agriculture, Indore

Form No.: I

Head of account: ICAR 31A

Month: March 2020

S. No.	Bill. No.	Date	BT No.	BT Date	Amount Drawn	Pay of Officer	Pay of estt.	G pay	DA	TA	MTA	H.R.A.	C.A.	CCA	Rec.	Non Rec.	Ans EPF 10 %	Others Ex. Gratuity	V.C. Share	WA	Total Exp.	Advance/ Part Final	Gross Exp.
1	218	26.02.2020	1821	02.03.2020	12,08,538	1,84,230	3,81,460	57,800	5,57,746	0	14,000	29,609	2,000	0	0	0	35,099	0	1,49,447	50	14,11,441	0	14,11,441
2	224	02.03.2020	1843	05.03.2020	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
3	227	02.03.2020	1844	05.03.2020	6,355	0	0	0	0	0	0	0	0	0	6,355	0	0	0	0	0	6,355	0	6,355
4	225	02.03.2020	1845	05.03.2020	51,467	0	0	0	0	0	0	0	0	0	51,467	0	0	0	0	0	51,467	0	51,467
5	214	18.02.2020	1862	07.03.2020	13,500	0	0	0	0	0	0	0	0	0	13,500	0	0	0	0	0	13,500	0	13,500
6	216	25.02.2020	1863	07.03.2020	1,523	0	0	0	0	0	0	0	0	0	1,523	0	0	0	0	0	1,523	0	1,523
7	230	31.03.2020	1920	16.03.2020	1,39,417	0	0	0	0	0	0	0	0	0	1,39,417	0	0	0	0	0	1,39,417	0	1,39,417
8	246	31.03.2020	1971	31.03.2020	41,349	0	0	0	0	0	0	0	0	0	41,349	0	0	0	0	0	41,349	0	41,349
9	247	31.03.2020	1978	31.03.2020	6,355	0	0	0	0	0	0	0	0	0	6,355	0	0	0	0	0	6,355	0	6,355
10	242	20.03.2020	1982	20.03.2020	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
11	162	13.12.2019	1993	31.03.2020	2,75,207	42,987	88,635	13,487	1,30,098	0	0	0	0	0	0	0	0	0	0	0	2,75,207	0	2,75,207
12	164	13.12.2019	1994	31.03.2020	5,89,723	92,115	1,89,930	28,900	2,78,778	0	0	0	0	0	0	0	0	0	0	0	5,89,723	0	5,89,723
13	248	31.03.2020	2015	31.03.2020	1,55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,55,000	1,55,000
14	244	20.03.2020	2016	31.03.2020	1,14,814	0	0	0	0	0	0	0	0	0	1,14,814	0	0	0	0	0	1,14,814	0	1,14,814
15	238	19.03.2020	2017	31.03.2020	19,790	0	0	0	0	0	0	0	0	0	19,790	0	0	0	0	0	19,790	0	19,790
16	237	19.03.2020	2018	31.03.2020	6,810	0	0	0	0	0	0	0	0	0	6,810	0	0	0	0	0	6,810	0	6,810
17	236	16.03.2020	2019	31.03.2020	26,200	0	0	0	0	0	0	0	0	0	26,200	0	0	0	0	0	26,200	0	26,200
18	241	20.03.2020	2020	20.03.2020	7,300	0	0	0	0	0	0	0	0	0	7,300	0	0	0	0	0	7,300	0	7,300
19	235	19.03.2020	2067	31.03.2020	4,745	0	0	0	0	4,745	0	0	0	0	0	0	0	0	0	0	4,745	0	4,745
20	191	14.03.2020	2067 a	31.03.2020	4,315	0	0	0	0	4,315	0	0	0	0	0	0	0	0	0	0	4,315	0	4,315
21	203	25.01.2020	2119	31.03.2020	2,500	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500
22	205	25.01.2020	2120	31.03.2020	1,050	0	0	0	0	1,050	0	0	0	0	0	0	0	0	0	0	1,050	0	1,050
Total Expenditure for the Month					26,95,958	3,19,332	6,60,025	1,00,187	9,66,622	12,610	14,000	29,609	2,000	0	4,54,850	0	35,099	0	1,49,447	50	27,43,561	1,55,000	25,95,561
Adj	3	03.04.2019	31	11.04.2019	51,624	0	0	0	0	0	0	0	0	0	51,624	0	0	0	0	0	51,624	0	51,624
Adj	42	04.07.2019	405	09.07.2019	43,558	0	0	0	0	0	0	0	0	0	43,558	0	0	0	0	0	43,558	0	43,558
					95,182	0	0	0	0	0	0	0	0	0	95,182	0	0	0	0	0	95,182	0	95,182
Sub Total					1,74,19,848	26,11,430	66,29,943	7,12,054	60,72,281	79,713	1,50,000	3,39,421	23,000	0	8,12,453	19,470	4,12,644	50,000	17,81,861	300	1,97,83,682	5,00,000	2,02,83,682
Previous Expenditure					2,02,10,988	29,30,762	72,89,968	8,12,241	70,38,903	92,323	1,73,000	3,69,030	25,000	0	13,62,515	19,470	4,47,765	50,000	19,31,308	350	2,25,42,725	6,55,000	2,31,97,725
Grand Total																							

Note: Adjustment entry of bill No. 3 dt. 03.04.2019 and 42 dt. 04.07.2019 is occurred due to shift the bill from State Plan C1-(19) to AICRPDA P-31A as per note no. 214 dated 09.12.2019

Principal Scientist /Chief Scientist
AICRP for Dryland Agriculture
College of Agriculture, Indore(M.P.)

Verified

Signature

College

RAJMATA VIJYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

EXPENDITURE STATEMENT

Name of Unit / DDO. : DARP, College of Agriculture, Indore

Head of account: ICAR 31A

Form No.: I

Month: March 2020

. o.	Bill. No.	Date	BT No.	BT Date	Amount Drawn	Pay of Officer	Pay of estt.	G.pay	DA	TA	M.Fix	H.R.A.	C.A.	CCA	Rec.	Non Rec.	Ans EPF 10 %	Others Ex. Gratuity	V.V. Share	WA	Total Exp.	Advance/ Part Final	Gross Exp.
1	218	26.02.2020	1821	02.03.2020	12,08,538	1,84,250	3,81,460	57,800	5,57,746	0	14,000	29,609	2,000	0	0	0	35,099	0	1,49,447	50	14,11,441	0	14,11,441
2	224	02.03.2020	1843	05.03.2020	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
3	227	02.03.2020	1844	05.03.2020	6,355	0	0	0	0	0	0	0	0	0	6,355	0	0	0	0	0	6,355	0	6,355
4	225	02.03.2020	1845	05.03.2020	51,467	0	0	0	0	0	0	0	0	0	51,467	0	0	0	0	0	51,467	0	51,467
5	214	18.02.2020	1862	07.03.2020	13,500	0	0	0	0	0	0	0	0	0	13,500	0	0	0	0	0	13,500	0	13,500
6	216	25.02.2020	1863	07.03.2020	1,523	0	0	0	0	0	0	0	0	0	1,523	0	0	0	0	0	1,523	0	1,523
7	230	31.03.2020	1920	16.03.2020	1,39,417	0	0	0	0	0	0	0	0	0	1,39,417	0	0	0	0	0	1,39,417	0	1,39,417
8	246	31.03.2020	1971	31.03.2020	41,349	0	0	0	0	0	0	0	0	0	41,349	0	0	0	0	0	41,349	0	41,349
9	247	31.03.2020	1978	31.03.2020	6,355	0	0	0	0	0	0	0	0	0	6,355	0	0	0	0	0	6,355	0	6,355
10	242	20.03.2020	1982	20.03.2020	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
11	162	13.12.2019	1993	31.03.2020	2,75,207	42,987	88,635	13,487	1,39,098	0	0	0	0	0	0	0	0	0	0	0	2,75,207	0	2,75,207
12	164	13.12.2019	1994	31.03.2020	5,89,723	92,115	1,89,930	28,900	2,78,778	0	0	0	0	0	0	0	0	0	0	0	5,89,723	0	5,89,723
13	248	31.03.2020	2015	31.03.2020	1,55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,55,000	1,55,000
14	244	20.03.2020	2016	31.03.2020	1,14,814	0	0	0	0	0	0	0	0	0	1,14,814	0	0	0	0	0	1,14,814	0	1,14,814
15	238	19.03.2020	2017	31.03.2020	19,790	0	0	0	0	0	0	0	0	0	19,790	0	0	0	0	0	19,790	0	19,790
16	237	19.03.2020	2018	31.03.2020	6,810	0	0	0	0	0	0	0	0	0	6,810	0	0	0	0	0	6,810	0	6,810
17	236	16.03.2020	2019	31.03.2020	26,200	0	0	0	0	0	0	0	0	0	26,200	0	0	0	0	0	26,200	0	26,200
18	241	20.03.2020	2020	20.03.2020	7,300	0	0	0	0	0	0	0	0	0	7,300	0	0	0	0	0	7,300	0	7,300
19	235	19.03.2020	2067	31.03.2020	4,745	0	0	0	0	4,745	0	0	0	0	0	0	0	0	0	0	4,745	0	4,745
20	191	19.03.2020	2067 a	31.03.2020	4,315	0	0	0	0	4,315	0	0	0	0	0	0	0	0	0	0	4,315	0	4,315
21	203	25.01.2020	2119	31.03.2020	2,500	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500
22	205	25.01.2020	2120	31.03.2020	1,050	0	0	0	0	1,050	0	0	0	0	0	0	0	0	0	0	1,050	0	1,050
Total Expenditure for the Month					26,95,958	3,19,332	6,60,025	1,00,187	9,66,622	12,610	14,000	29,609	2,000	0	4,54,880	0	35,099	0	1,49,447	50	27,43,861	1,55,000	28,98,861
Adj.	3	03.04.2019	31	11.04.2019	51,624	0	0	0	0	0	0	0	0	0	51,624	0	0	0	0	0	51,624	0	51,624
Adj.	42	04.07.2019	405	09.07.2019	43,558	0	0	0	0	0	0	0	0	0	43,558	0	0	0	0	0	43,558	0	43,558
					95,182	0	0	0	0	0	0	0	0	0	95,182	0	0	0	0	0	95,182	0	95,182
Sub Total					1,74,19,848	26,11,430	66,29,943	7,12,054	60,72,281	79,713	1,59,000	3,39,421	23,000	0	8,12,453	19,470	4,32,666	50,000	17,81,861	390	1,97,03,683	5,00,000	2,02,03,683
Previous Expenditure					2,02,10,988	29,30,762	72,89,968	8,12,241	70,38,903	92,323	1,73,000	3,69,030	25,000	0	13,62,515	19,470	4,47,765	50,000	19,31,308	440	2,25,42,725	6,55,000	2,31,97,725
Grand Total																							

Note: Adjustment entry of bill No. 3 dt. 03.04.2019 and 42 dt. 04.07.2019 is occurred due to shift the bill from State Plan CI-(19) to AICRPDA P-31A as per note no. 214 dated 09.12.2019

Principal Scientist /Chief Scientist
AICRP for Dryland Agriculture
College of Agriculture, Indore(M.P.)

Verified

Signature

College of Agriculture
INDORE

...centre/University---COLLEGE OF AGRICULTURE INDORE

Audit Utilization certificate in respect of "AICRP on Chickpea-2019-20 for the year 2019-20

...ning ...lance ...on 1 ...ril,2019	Remmitance by COUNCIL during the year 2019-20	Council's share of receipt realized from the scheme during	TOTAL(Col. 1+2+3)	Council's share of sanctioned grant for the year 2019-20	Actual expenditure for the year 2019-20	Refund during 2019-20	Councils share of expenditure actually incurred & audited during the year 2019-20	Closing Balance at the end of the year i.e 31.03.2020 (Col4-7-8)
1	2	3	4	5	6	7	8	9
-695039	4788000	0	4092961		5609442	0	4207082	-114121

...ertified that:

1 The grant has been utilized for the purpose for which it was made by the council.
2 The excess expenditure incurred over and above the sanctioned ceilings of one or more

Certified that the accounts of the scheme/project as summarized above have been audited.

...gnature of I/C Project
...Project A.I.C.R.P. on Chickpea
...llege of Agriculture Indore
...ollege of Agriculture, Indore

Comptroller

DEAN
Dean
College of Agriculture,
INDORE

...wing & Disbursing Officer
...ege of Agriculture Indore
...wing & Disbursing Officer
...e of Agriculture,INDORE (M.P.)

Senior Auditor
Local Fund Audit
ज्येष्ठ संपरीक्षक (आवासीय)
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

आन्तरिक संपरीक्षक
Local Fund Audit
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

Comptroller
R.V.S.K.V.V., Gwalior

DEAN

Verified

Sorghum Improvement Project, College of Agriculture, Indore
Classified statement of Expenditure

Expenditure statement for the month of March-2020(NEW)

Bill No Date	Cheque No	Pay of off	Pay of Esst	GP	DA	MR Fix	CA	HRA	VV Share	TA	MR	CON Re.	0	TOTAL
		55490	171730	20800	214108	4000	800	8726	83184	0	0	0		558838
1180/27/2/20	TR	0	0	0		0			0	0	0	755	0	755
49/18/2/20	TR											14350		14350
68/20/3/20	554645, 46											30692		30692
64/20/3/20	5543											16643		16643
61/20/3/20	5536-39											16764		16764
52/6/3/20	TR											1467		1467
53/17/3/20	5452											19959		19959
69/31/3/20	5465									3541				3541
65/20/3/20	5558									13472				13472
66/20/3/20	5558									3058				3058
70/31/3/20	5558									6437				6437
24/7/8/19	5558									5787				5787
25/7/8/19	5558									4697				4697
26/7/8/19	5558									625				625
18/9/7/19	5558									20614				20614
56/17/3/20	5558									525				525
20/22/7/19	5558									5213				5213
999/2/1/20	5558									600				600
55/19/3/20	5558									9882				9882
59/20/3/20	5558									3471				3471
57/17/3/20	5558													
										77922	0	100630		737350
	Total	55490	171730	20800	214108	4000	800	8726	83184	0		477735		7662827
	Previous	965617	2050029	267300	2935394	41000	8800	63241	853511	77922	0	578365	0	8400177
	Total	1021107	2221759	288100	3149502	45000	9600	71967	936695					

DEAN
College of Agriculture
INDORE

Verified
Signature

Verified & Found Correct

Resident Sr. Auditor

INCHARGE
Sorghum Improvement Project
College of Agriculture
INDORE

20A-20

Expenditure statement For the month March 2020

Sno	Bill No	Date	Vr No.	Amount drawn	Pay	DA	MA	CA	V Value	G. Total	EPP	PT	SPS	WC	CC	Total Sud	Net Expd.
1	172	19-2-2020	1815	36512	28000	3360	1000	200	4077	36637	7840	–	125	200	50	8215	28422
2	179	4-3-2020	1867	17014	14671	–	–	–	2343	17014	2343	–	–	–	–	2343	14671
3	158	27-1-2020	005402	15680	14000	1680	–	–	–	15680	–	–	–	–	–	–	15680
Total Expenditure					56671	5040	1000	200	6420	69331	10183	–	125	200	50	10558	58773
Previous Expenditure					306800	37936	11000	2200	46072	404008	87200	2500	1375	2200	50	93325	310683
Grand total					363471	42976	12000	2400	52492	473339	97383	2500	1500	2400	100	103883	369456

Officer Incharge Farm
College of Agriculture, INDORE (M.P.)

Verified & Found Correct
Resident Sr. Auditor

Verified
Signature

DEAN
College of Agriculture
INDORE

TSP

COLLEGE OF AGRICULTURE
FARM INDORE (M. P.)

C-106 TSP Seed Production

Expenditure statement for the month March 2020 All- 48.00 lakh

S.No.	Bill No.	Date	Vr.No. Chaque No.	Amount drawn	Contingency	Gross Total	EPF	HR	WC	Others	Total Deduction	Net Expenditure
1	177	29.2.2020	005352	1523	1523	1523	-				-	1523
2	176	27.2.2020	005427	2450	2450	2450	-				-	2450
3	184	11.3.2020	005428	8749	8749	8749	-				-	8749
4	189	17.3.2020	005449	5236	5236	5236	-				-	5236
5	124	10.12.2019	005551	151	151	151	-				-	151
				Total Expenditure	18109	18109	-		-	-	-	18109
				Previous Expenditure	4781690	4781690	659733	17000	6800	-	683533	4098157
				Grand Total	4799799	4799799	659733	17000	6800	-	683533	4116266

Verified & Found Correct

Resident Sr. Auditor

Officer Incharge Farm
College of Agriculture INDORE (M.P.)

Verified

Signature

DEAN
College of Agriculture
INDORE

RAJMATA VIJAYRAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR (M.P.)

Name of the Centre: NICRA, College of Agriculture, Indore (M.P.)

Audited Utilization Certificate in respect of NICRA, College of Agriculture, Indore (M.P.)

for the year 2019-20

(Rupees)

Opening balance as on 1st April, 2019	Remittance by CRIDA during the year 2019-20	Council's share of receipts realized from the scheme during the year 2019-20	Total (Col 1 +2+3)	Council's share of sanctioned grant for the year 2019-20	Actual expenditure for the year 2019-20	Council's share of expenditure actually incurred and audited during the year 2019-20	Closing balance as on 31st March, 2020 (Col 4-7)
1	2	3	4	5	6	7	8
(-) 53,299	7,05,701	-	6,52,402	7,33,000	6,15,380	6,15,380	37,022

Certified that:

1. The grant has been utilized for the purpose for which it was made by the Council.

2. The excess expenditure incurred over and above the sanctioned ceilings of one or more sanctioned Heads of expenditure has been met by re-appropriation of savings under the remaining heads (Council's sanction for excess expenditure is enclosed)

Certified that the accounts of the scheme/project as summarized above have been audited.

Principal Scientist & Chief Scientist
AICRP for Dryland Agriculture
College of Agriculture, Indore (M.P.)

PROJECT INCHARGE
COLLEGE OF AGRICULTURE INDORE

Drawing & Disbursing Officer
College of Agriculture, INDORE

OFFICER SENIOR AUDITOR
LOCAL FUND AUDIT
कृषि महाविद्यालय, इंदौर

ASSTT. DIRECTOR
LOCAL FUND AUDIT
स्थानीय निधि संपरीक्षा
कृषि महाविद्यालय, इंदौर

Comptroller
COUNTERSIGNATURE BY
COMPTROLLER,
R.V.S.K.V.V., GWALIOR

DEAN
College of Agriculture
INDORE

Audit Utilization Certification for "I S P, SORGHUM Indore for the year 2019-20
Name of the Centre I S P SORGHUM, College of Agriculture Indore (RVSKVV,Gwalior)

FORM No GPR 19 A
Form of Utilization Certificate

S No	Letter No and date	Amount	
1	Dir Office RMR/ISP/2019-20/860 dated 24-5-2019	400000	Certified that out of Rs...Amount... (Four Lakh only)...of grants-in-aid Sanctioned during the year 2019-20 a sum of Rs 400000/-.. Rs Four Lakh Only) has been received under this Ministry/Department Letter No given in the margin and Rs NIL/- on account of unspent balance of the previous year, as sum of Rs (-) has been utilized for which is was sanctioned and that the unspent balance of Rs 41347/- ... remaining unutilized at the end of the year has been surrendered to Govt. Vide It ..... dated .....) will be adjusted towards the grand –in-aid payable during the next financial year (2018-19)
	Total	400000/-	

Certified that I have satisfied myself that the condition on which the grants- in- aid was sanction have been dully fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

1. Relevant vouchers have been prepared.
2. Proper purchase procedures have been followed.
3. Monthly trial balance and BRS are prepared.
4. Expenses are incurred only after sanction by the competent authority.

INCHARGE
Urban Improvement Proje
College of Agriculture
INDORE

Drawing & Disbursing Officer
College of Agriculture, Indore

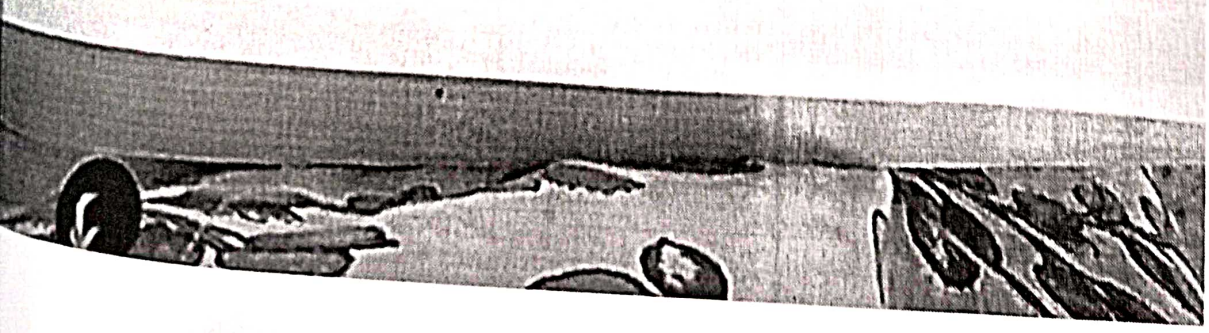
उपसंचालक (आवासीय)
स्थानीय लेखा संपरीक्षा
कृषि महाविद्यालय, इन्दौर
CA Local FUND AUDIT

CA Local Fund Auditor

DEAN
College of Agriculture, Indore

Comptroller
R.V.S.K.V.V., Gwalior

सहायक संचालक
स्थानीय लेखा संपरीक्षा
कृषि महाविद्यालय, इन्दौर



Verified

DEAN
College of Agriculture
INDORE

Name of the Centre University...RVSKVV College of Agriculture, Indore.

Audit Utilization Certificate in respect of T.S.P., SORGHUM College of Agriculture Indore For the year 2019-20

Opening Balance on 1.04.2019	Remittance by council during the year 2019-20	Council's share of receipt realized from the scheme during the year 2019-20	Total Col 1+2+3	Councils share sanctioned grant for the year 2019-20	Actual expenditure for the year 2019-20	Refund during 2019-20	Councils share of expenditure actually incurred and audited during the year 2019-20	Closing balance at the end of the year i.e. 31.03.20(Col 4-7-8
1	2	3	4	5	6	7	8	9
11116	400000	0	411116	411116	369769	nil	369769	(-)41347

Certified that

1. The grant has been utilized for the purpose for which was made by the council.
2. The excess expenditure incurred over and above the sanctioned ceilings of one or more sanctioned heads of expenditure has been met by re-appropriation of savings under the remaining heads (Councils sanction for excess expenditure i9s enclosed.)
3. Certified that the accounts of the scheme/project as summarized above have been audited.

Signature of I/c
INCHARGE
Sorghum Improvement Project
College of Agriculture
INDORE

Signature of Comptroller
Drawing & Disbursing Officer
College of Agriculture Indore (S.I.P.)

Signature of Chartered Accountant/Local Fund Auditor
स्थानीय नीभि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

DEAN
College of Agriculture, Indore

Comptroller
R.V.S.K.V.V., Gwalior

आवासीय सहायक संचालक
स्थानीय नीभि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

Verified

DEAN
College of Agriculture
INDORE

Audit Utilization Certification for F L D, SORGHUM Indore for the year 2019-20
Name of the Centre/University and address New chickpea Project Indore, College of Agriculture Indore

FORM No GPR 19 A
Form of Utilization Certificate

S.No	Letter No and date	Amount	
1	Dir/Office IIMR/TSP/2019-20/860 dated 24-5-2019	120000	Certified that out of Rs...1,20,000 (One Lakh Twenty thousand only)..of grants-in -aid Sanctioned during the year 2019-20 a sum of Rs.. 120000-..Rs One Lakh Twenty thousand Only) has been received under this Ministry/Department Letter No given in the margin and Rs NIL 251/- on account of unspent balance of the previous year, as sum of Rs NIL 84028/- has been utilized for which is was sanctioned and that the unspent balance of Rs.(+) 36223/-. ....remaining unutilized at the end of the year has been surrendered to Govt. (vide It..... dated.....) /will be adjusted towards the grand -in-aid payable during the next financial year (2019-20)
	Total		

Certified that I have satisfied myself that the condition on which the grants- in- aid was sanction have been dully fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

1. Relevant vouchers have been prepared.
2. Proper purchase procedures have been followed.
3. Monthly trial balance and BRS are prepared.
4. Expenses are incurred only after sanction by the competent authority.

HARO Sorghum
Procurement Project
of Agriculture
INDORE

Drawing & Disbursing Officer
College of Agriculture Indore (M. P.)

ज्येष्ठ संपरीक्षक (आवासीय)
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

Comptroller

CA/Local Fund Auditor

DEAN
Agriculture Indore

Comptroller
R.V.S.K.V.V., Gwalior

आवासीय सहायक संचालक
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

Verified

Name of the Centre/University : RVSKVV, College of Agriculture,

Audit Utilization Certificate in respect of AICRP on Chickpea(TSP), College of Agriculture, Indore for the year 2019-20

Opening Balance on 01.04.2019	Remittance by council during the year 2019-20	Concil's share of receipt realized from the scheme during the year 2019-20	Total Col 1+2+3	Councils share sanctioned grant for the year 2019-20	Actual expenditure for the year 2019-20	Refund during 2019-20	Counncils share of expenditure actually incurred and audited during the year 2019-20	Closing balance at the end of the year i.e. 31.03.20(Col 4-7-8
1	2	3	4	5	6	7	8	9
Rs. 678526/-	Rs. 6,50,000	Nil	Rs. 1328526/-	Rs. 1328526	Rs. 221908/-	Nil	Rs. 221908/-	Rs. 1106618/-

Certified that

1. The grant has been utilized for the purpose for which was made by the council.
2. The excess expenditure incurred over and above the sanctioned ceiling of one or more sanctioned heads of expenditute has been met by re-appropriation of savings under the remaining heasds (Councils sanction for excess expenditure is enclosed)
3. Certified that the accounts of the scheme/project as summarized above have been audited.

ज्येष्ठ संपरीक्षक (आंतरिक)
स्थानीय निधि संपरीक्षा
College /Local Fund Audit
कृषि महाविद्यालय,

I/C Project A.I.C.R.P. On Chickpea
College of Agriculture, Indore

Drawing & Disbursing Officer
College of Agriculture, Indore

DEAN
College of Agriculture, Indore

Comptroller
R.V.S. K.V.V. Vidyalaya Gwalior

DEAN
College of Agriculture
INDORE

Verified

A-4.1.1 -

EXPENDITURE POSITION 2020-21

S.No	Year	Head/Subhead of Expenditure	Item of Expenditure	Expenditure for infrastructure development & augmentation	Expenditure on purchase of Books/Ebooks & subscription for Journals/e-journals	Expenditure on maintenance of academic & physical facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on Salary component/wages(INR in lakhs)	Other	TOTAL(re+nrc+ta)
	2020-21								
1		Ba(4) Np		0	0	4703281	35917609	0	40620890
2		Ba(4) Np wages		0	0	0	5873229	0	5873229
3		7(b) Works Np		0	0	18363	3625160	0	3643523
4		C1-49 IERP		0	0	194601	8762123	0	8956724
5		C1-13 Reg res Np		0	0	309313	8293254	0	8602567
6		C1-2 PI Path		0	0	77064	4106133	0	4183197
7		ICAR CSR MAE		0	0	997031	4169666	0	5166697
8		ICAR 25G Satf		0	0	384371	3547487	0	3931858
9		C1-5 STS NP		0	0	99520	2546518	0	2646038
10		AICRP Chickpea		0	0	249441	5399454	0	5648895
11		C1-19 Rainfed		0	0	198743	3341350	0	3540093
12		ICAR 31-A		0	0	2248205	20555530	0	22803735
13		ICAR 26 Sorghum		0	0	593230	7296883	0	7890113
14		D-16 Farm		0	0	5777318	455324	0	6232642
15		Development Grant		500000	500000	1699591	0	0	2699591
16		OTHER EPF		0	0	0	0	2676055	2676055
17		SELF finance Scheme(New Pension)		0	0	0	2609680	0	2609680
18		R/F Small Commercial Nursery(Allot-3lakh) (Dr.Asati)		0	0	0	0	47788	47788
19		Revolving Fund Small Nursery-Dr.N.K.Gupta(2lakh)		0	0	0	0	101221	101221
20		ICAR Gramin Krishi Mausam sewa GKMS at Agromet Field		0	0	171000	0	0	171000
21		Agro Advisory Services(FASAL)		0	0	578801	0	0	578801
22		RKVY ORGANIC FARMING		0	0	721940	0	0	721940
23		RVSKVV FUNDED INSTITUTIONAL RES PROJ (Dr.H.L.Khapedia)		0	0	0	0	15433	15433
24		C-1 (98) Res & Ext --India Dr S.K.Sharma		0	0	0	0	0	0
25		C-1 (98) Res & Ext --India Dr K.S.Banger		0	0	0	0	108831	108831
26		C1-98 Research & extension Dr.R.K.Singh		0	0	0	0	216850	216850
27		C1-98 Research & extension Dr.Dr.N.K.Gupta		0	0	0	0	66515	66515
28		C1-98 Research & extension Dr.S.N.Upadhyay		0	0	0	0	0	0
29		C1-98 Research & extension Dr.H.S.Thakur		0	0	0	0	0	0
30		C1-98 Research & extension Dr.K.P.Asati		0	0	0	0	77855	77855
31		C1-98 Research & extension Dr.S.B.Singh		0	0	0	0	2143	2143
32		C1-98 Research & extension Dr.Swati Barche		0	0	0	0	11680	11680
33		C1-98 Research & extension Dr.A.K.Sharma		0	0	0	0	105041	105041
34		C1-98 CPC Prod test(Dr.Deeksha Tembhre)		0	0	0	0	37245	37245
35		ELP Rev fund -Fruit & Veg crops(Dr.Swati Barche)		0	0	0	0	68163	68163

PREPARED BY
(RICHA SINGH)

c/c

CHECKED BY
Drawing & Disbursing Officer
RVSKVV College of Agriculture
(M.P.)

VERIFIED BY
DEAN
College of Agriculture

36		C-1(98)Uni admin(PG STUDENTS)		0	0	0	0	282570	282570
37		C-1(98) VV Other Sources		0	0	0	0	498055	498055
38		Soil Health Card(STS)		0	0	100000	0	0	100000
39		Voluantary Center on AICRP SAS & USW		0	0	901269	0	0	901269
40		NICRA		0	0	879314	0	0	879314
41		ICAR Expermental Learning Unit Mushroom		0	0	0	0	7000	7000
42		TSP sorghum		0	0	0	0	0	0
43		FLD Sorghum		0	0	117264	0	0	117264
44		TSP Chickpea		0	0	432694	0	0	432694
45		FLD Chickpea		0	0	111795	0	0	111795
46		Mullarp		0	0	70289	0	0	70289
47		BARC(Root Rot)		0	0	17124	0	0	17124
48		BARC(Field & lab)		0	0	38800	0	0	38800
49		BARC(Uradbean)		0	0	18000	0	0	18000
				0	0	0	0	0	0
			0	500000	500000	21708362	116499400	4322445	143530207

PREPARED BY

(RICHA SINGH)

CHECKED BY

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

VERIFIED BY

DEAN
College of Agriculture
INDORE

No./Acc/20-21/1351

COLLEGE OF AGRICULTURE, INDORE

To,
The Comptroller,
Rajmata Krishi Vishwa Vidhyalaya
GWALIOR.

Dt. 30/9/2021

Please find enclosed herewith Plus-Minus position for the year 2020-21, of the following budget heads operated in this college for final allotment as the basis of Plus-Minus position.

S.No	HEAD	Actual Allotment for the year 2020-21	Expenditure done for the year 2020-21(including partial & [illegible])	BALANCE
OLLEGE-1	B(a)4-N.P	65487000	[illegible]	24866110
2	B(a)4-N.P(Wages)	5211000	[illegible]	-662221
3	7(B)Works	1907000	[illegible]	-1736523
4	IERP-C-1(49)	12920000	[illegible]	3963276
5	C-1(3) Agril.regional Research	10979000	8602567	2376433
6	C-1(2) Agril. Res. Lab. Instt.Plant Pathalogy	4176000	4183197	-7197
7	ICAR 16-18 MAE	6533211	5166697	1366514
8	OTHER EPF	2676055	2676055	0
9	SELF finance Scheme(New Pension)	2609680	2609680	0
10	R/F Small Commercial Nursery(Allot-3lakh) (Dr.Asati)	429171	47788	381383
11	Revolving Fund Small Nursery-Dr.N.K.Gupta(2lakh)	109629	101221	8408
12	ICAR Gramin Krishi Mausam sewa GKMS at Agromet Field	741000	171000	570000
13	Agro Advisory Services(FASAL)	708801	578801	130000
14	RKVY ORGANIC FARMING	3984820	721940	3262880
15	RVSKVV FUNDED INSTITUTIONAL RES PROJ.(Dr.H.L.Khapedia)	15433	15433	0
16	C-1 (98) Res & Ext --India Dr S.K.Sharma	234079	0	234079
16	C-1 (98) Res & Ext --India Dr K S Banger	135000	108831	26169
17	C1-98 Research & extension Dr R K Singh	529117	216850	312267
18	C1-98 Research & extension Dr Dr N K Gupta	90990	66515	24483
19	C1-98 Research & extension Dr S N Upadhyay	18	0	18
19	C1-98 Research & extension Dr.H S Thakur	131	0	131
20	C1-98 Research & extension Dr.K.P.Asati	202500	77855	124645
20	C1-98 Research & extension Dr.S.B.Singh	2143	2143	3
21	C1-98 Research & extension Dr Swati Barche	20270	11680	8590
22	C1-98 Research & extension Dr.A K Sharma	110514	105041	5473
23	C1-98 CPC Prod test(Dr Deeksha Tembhre)	50807	37245	13562
24	ELP Rev fund -Fruit & Veg crops(Dr.Swati Barche)	446462	68163	378299
25	DEVELOPEMENT GRANT-1.3.1	500000	500000	0
26	DEVELOPEMENT GRANT-2.1	200000	200000	0
27	DEVELOPEMENT GRANT-2.2	400000	399647	353
28	DEVELOPEMENT GRANT-9.1.1	50000	49972	28
29	DEVELOPEMENT GRANT-9.1.2	50000	49972	28
30	DEVELOPEMENT GRANT-9.2.1	320000	320000	0
31	DEVELOPEMENT GRANT-9.2.2	240000	240000	0
32	DEVELOPEMENT GRANT-9.2.3	210000	210000	0
33	DEVELOPEMENT GRANT-9.2.4	230000	230000	0
34	DEVELOPEMENT GRANT-1.2.3.1	100000	100000	0
35	DEVELOPEMENT GRANT-1.2.3.2	400000	400000	0
36	C-1(98)Uni admin(PG STUDENTS)	898867	282570	616297
37	C-1(98) VV Other Sources	500000	498055	1945
	TOTAL(College heads)	124408717	88143284	36265433
STS	STS			
1	C-1(5) STS NP	1833000	2646038	-813038
2	Soil Health Card(STS)	100000	100000	0
3	Voluantary Center on AICRP SAS & USW	920000	901269	18731
	TOTAL:	2853000	3647307	-794307

Verified and Found Correct
Resident Senior Auditer

O/C

Drawing & Disbursing Officer
College of Agriculture, Indore

Verified
Sign Store

DEAN
College of Agriculture
INDORE

CLASSIFIED STATEMENT OF EXPENDITURE

BUDGET HEAD :- *ICAR P-23- G Safflower, Indore*

MONTH March 21

2020-21

				PAYMENTS																									
Bill No./	Chq.No./.	Amount	Pay of	Pay of	Dearness	TA	Medical		HR	CA	Contigent	WA	V.V.	Total	Advan	Gross	C.P.F.	V.V.S.	I.T.	P.T.	S.C.I.S.	H.R.	W.C.			E.P.F.	Total	NET
Date	Tr.No	Drawn	officers	estt.	D.A.		Reimb.	Fixed.			Recurrin	NRC	Share			Expenditure											Ded.	Expendt
														0		0										0	0	0
763 25..2.21		277692	31660	95480	104063			2000	2473	400			41616	277692		277692	9626	41616	5000	0	1000	1800	400			59442	218250	
28.11 2.21	1331/10.3 21	1119									1119			1119		1119										248	248	871
27.11 2 21 .	1332/10.3 21	6364									6364			6364		6364										1408	1408	4956
22.16 3.21	1377 18 3 21	818									818			818		818											0	818
25.30 3 21	1480 31 3 51	13870									13870			13870		13870										3068	3068	10802
23.27 3.21	1609/31 321	1010									1010			1010		1010												1010
												0		0		0	0	0	0	0	0	0	0				0	0
TOTAL OF THE MONTH			31660	95480	104063	0	0	2000	2473	400	23181	0	0	41616	300873	0	300873	9626	41616	5000	0	1000	1800	400	0		4724	64166	236707
PREVIOUS EXPNDT			417112	1120298	1221006	3023	0	0	22000	27203	4400	358167	0	0	457776	3630985	0	3630985	130590	457776	170000	7500	11000	20200	4600	7458	838	72862	882824	2748161
GRAND TOTAL -			448772	1215778	1325069	3023	0		24000	29676	4800	381348	0	0	499392	3931858	0	3931858	140216	499392	175000	7500	12000	22000	5000	7458	838	77586	946970	2984868

Verified
Signature

Principal Scientist
AICRP on Oilseeds
Safflower-Indore

DEAN
College of Agriculture
INDORE

Verified and Found Correct
Resident Senior Auditor

CLASSIFIED STATEMENT OF EXPENDITURE

MONTH March 21

BUDGET HEAD :- *IC4R P-25- G Safflower, Indore*

2020-21

PAYMENTS																														
Bill No./	Chq.No.	Amount	Pay of	Pay of	Dearness	TA	Medical		HR	CA	Contigent	WA	V.V.	Total	Advan	Gross	C.P.F.	V.V.S.	I.T.	P.T.	S.C.I.S.	H.R	W.C.			E.P.F.	Total	NET
Date	Tr.No	Drawn	officers	estt.	D.A.		Reimb.	Fixed.			Recurrin	NRC	Share			Expenditure											Ded.	Expendt
														0		0											0	0
26.3.21		277692	31660	95480	104065			2000	2473	400			41616	277692		277692	9626	41616	5000	0	1000	1800	400				59442	218250
28.11.20	11551 10.3.21	1119									1119			1119		1119										248	248	871
27.11.20	11552 10.3.21	6364									6364			6364		6364										1408	1408	4956
22.10.20	11577 18.3.21	818									818			818		818											0	818
25.30.3.21	1480 31.3.21	13870									13870			13870		13870										3068	3068	10802
23.27.3.21	1608 31.32	1010									1010			1010		1010												1010
												0		0		0	0	0	0	0	0	0	0				0	0
TOTAL OF THE MONTH			31660	95480	104065	0	0	2000	2473	400	23181	0	41616	300873	0	300873	9626	41616	5000	0	1000	1800	400	0		4724	64166	236707
PREVIOUS EXPNDT		417112	1120398	1221006	3025	0	0	22000	27203	4400	358167	0	0	457776	3630985	0	3630985	130590	457776	170000	7500	11000	20200	4600	7458	838	72862	882824	2748161
GRAND TOTAL		448772	1215778	1325066	3025	0		24000	29676	4800	381348	0	0	499392	3931858	0	3931858	140216	499392	175000	7500	12000	22000	5000	7458	838	77586	946990	2984868

Principal Scientist
AICRP on Oilseeds
Safflower-Indore

Verified
Signature

DEAN
College of Agriculture
INDORE

Verified and Found Correct
Resident Senior Auditor

BUDGET HEAD:Chick Pea CLASSIFIED STATEMENT OF EXPENDITURE MONTH OF March 21

2020-21

				PAYMENTS																												
Bill No./	Chq No./	Amount	Pay of	Pay of	Dearness	TA	Medical		HR	CA	Contigent		Ans P	V.V.	Total	Advn	Gross	C.P.F.	V.V.S.	Ans P	SIS	P.T.	IT	H.R.	W.T.	CM Rf	An P		E.P.F.	Total	NET
Date	Tr.No	Drawn	officers	est.	D.A.		Recv	Fixed			Recurring	NRC		Share			Expenditure													Ded	Expendt
															0		0													0	0
765/23.2.21		428068	114940	59100	184100			3000	9972	200				56756	428068		428068	7700	9637		1450		40200	1800	200	0	56756			117743	310325
14/24.2.21	1524/31 3 21	4720									4720				4720		4720													0	4720
13/24.2.21	1525/31 3 21	4600									4600				4600		4600													0	4600
27/31.3.21	1632/31 3 21	99120									99120				99120		99120														99120
24/27.3.21	1606/31 3 21	11100									11100				11100		11100														11100
															0		0														0
															0		0														0
															0			0	0		0										
TOTAL OF THE MONTH		0	114940	59100	184100	0	0	3000	9972	200	119540	0	0	56756	547608	0	547608	7700	9637	0	1450	0	40200	1800	200	0	56756		0	117743	429865
PREVIOUS EXPNDT		0	1348630	693440	2160108	10647	0	33000	109692	2200	119254	0	0	57822	566494	5101287	0	5101287	197895	566494	57822	15950	7500	617000	19800	2200	11503	57822	419	26383	1580788	3520499
GRAND TOTAL:-		0	1463570	752540	2344208	10647	0	36000	119664	2400	238794		0	57822	623250	5648895	0	5648895	205595	576131	57822	17400	7500	657200	21600	2400	11503	114578	419	26383	1698531	3950364

Verified and Found Correct

Resident Senior Auditer

Verified

Signature

DEAN

College of Agriculture

INDORE

H/c. Project A.I.C.R.P. on Chickpea

College of Agriculture, Indore

RAJMATA VIJYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

EXPENDITURE STATEMENT

Name of Unit / DDO. : DARP, College of Agriculture, Indore

Form No.: 1

Head of account: State Plan

Month: March 2021

S. No.	Bill. No.	Date	BT No.	BT Date	Amount Drawn	Pay of Officer	Pay of estt.	G.pay	DA	TA	M.Fix	H.R.A.	C.A.	CCA	Rec.	Non Rec.	Ans EPF 10 %	Vat Tax	V.V. Share	WA	Total Exp.	Advance/ Part Final	Gross Exp.
1	225	26.02.2021	1257	02.03.2021	2,59,138	48,110	93,900	9,000	99,217	0	3,000	2,095	400	0	0	0	14,506	0	18,930	0	2,89,158	0	2,89,158
2	229	01.03.2021	1295	05.03.2021	48,113	0	0	0	0	0	0	0	0	0	48,113	0	0	0	0	0	48,113	0	48,113
3	233	03.03.2021	1350	12.03.2021	3,882	0	0	0	0	0	0	0	0	0	3,882	0	0	0	0	0	3,882	0	3,882
4	260	10.03.2021	1371	15.03.2021	1,045	0	0	0	0	0	0	0	0	0	1,045	0	0	0	0	0	1,045	0	1,045
5	260	10.03.2021	1372	15.03.2021	11,958	0	0	0	0	0	0	0	0	0	11,958	0	0	0	0	0	11,958	0	11,958
6	244	05.03.2021	1373	15.03.2021	2,937	0	0	0	0	0	0	0	0	0	2,937	0	0	0	0	0	2,937	0	2,937
7	296	31.03.2021	1544	31.03.2021	17,834	0	0	0	0	0	0	0	0	0	17,834	0	0	0	0	0	17,834	0	17,834
8	295	31.03.2021	1545	31.03.2021	21,000	0	0	0	0	0	0	0	0	0	21,000	0	0	0	0	0	21,000	0	21,000
9	294	31.03.2021	1555	31.03.2021	10,443	0	0	0	0	0	0	0	0	0	10,443	0	0	0	0	0	10,443	0	10,443
10	291	31.03.2021	1560	31.03.2021	33,112	0	0	0	0	0	0	0	0	0	33,112	0	0	0	0	0	33,112	0	33,112
Total Expenditure for the Month					**4,09,462**	**48,110**	**93,900**	**9,000**	**99,217**	**0**	**3,000**	**2,095**	**400**	**0**	**1,50,324**	**0**	**14,506**	**0**	**18,930**	**0**	**4,39,482**	**0**	**4,39,482**
Previous Expenditure					**27,71,839**	**4,85,470**	**10,28,100**	**99,000**	**10,23,455**	**25,559**	**33,000**	**23,045**	**4,400**	**0**	**22,860**	**0**	**1,48,460**	**0**	**2,07,262**	**0**	**31,00,611**	**0**	**31,00,611**
Grand Total					**31,81,301**	**5,33,580**	**11,22,000**	**1,08,000**	**11,22,672**	**25,559**	**36,000**	**25,140**	**4,800**	**0**	**1,73,184**	**0**	**1,62,966**	**0**	**2,26,192**	**0**	**35,40,093**	**0**	**35,40,093**

Verified

Signature

AUDIT SIGN

DDAN
College of Agriculture
INDORE

RAJMATA VIJYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

EXPENDITURE STATEMENT

Name of Unit / DDO. : DARP, College of Agriculture, Indore

Form No.: 2

Head of account: State Plan

Month: March 2021

S. No.	Muster EPF / GPF/	C.P.F.								ADVANCES					EPF 10%/VVS							
		CPF 10%	Ded. DA	Ref. With	I.T.	P.T.	L.I.C.	SCIS	HRA	WT	P.A. /CA	T.A.	F.A./ HRA	Cont./ vat	Loan/ Ansdan P.	V.V Share	TDS	Others	Total Ded	Net Exp.	Detail of cheque
1	0	9,390	0	0	0	0	0	900	1,200	400	0	0	0	0	29,012	18,930	0	0	59,832	2,29,326	IT 0
2	10,644	0	0	0	0	0	0	0	0	200	0	0	100	0	0	0	0	0	10,944	37,169	PT 0
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,882	WT 600
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,045	SCIS 400
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,958	Ans. 29012
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,937	EPF. 10644
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,834	HRA 100
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,000	
9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,443	
10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,112	
Total Ex.	10,644	9,390	0	0	0	0	0	900	1,200	600	0	0	100	0	29,012	18,930	0	0	70,776	3,68,706	10,756
Prev Ex	0	1,02,810	0	0	2,36,000	7,500	0	9,900	13,200	4,400	0	0	0	0	2,96,920	2,07,262	0	7,631	8,85,623	22,14,968	5,56,851
Grand Total	10,644	1,12,200	0	0	2,36,000	7,500	0	10,800	14,400	5,000	0	0	100	0	3,25,932	2,26,192	0	7,631	9,56,399	25,83,694	5,97,607

Verified

Signature

Certified

DEAN

College of Agriculture

INDORE

RAJMATA VIJYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

EXPENDITURE STATEMENT

Name of Unit / DDO. : DARP, College of Agriculture, Indore

Head of account: ICAR 31A

Form No.: 1

Month: March 2021

S. No.	Bill No.	Date	BT No.	BT Date	Amount Drawn	Pay of Officer	Pay of estt.	G.pay	DA	TA	MLFA	H.R.A.	C.A.	CCA	Rec.	Non Rec.	Arr EPF 10%	Vet Tax	V.V. Share	WA	Total Exp.	Advance/ Part Final	Gross Exp.
1	224	26-02-2021	1256	02-03-2021	13,33,008	2,01,840	4,44,160	63,800	6,01,629	0	16,000	21,909	2,200	0	13,870	0	41,994	0	1,62,607	50	15,56,771	0	15,56,771
2	229	01-03-2021	1292	05-03-2021		0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	13,870	0	13,870
3	236	01-03-2021	1294	05-03-2021	13,870	0	0	0	0	0	0	0	0	0	39,850	0	0	0	0	0	39,850	0	39,850
4	230	02-03-2021	1299	05-03-2021	19,643	0	0	0	0	0	0	0	0	0	95,000	0	0	0	0	0	95,000	0	95,000
5	44	03-09-2020	1301	05-03-2021	3,000	0	0	0	0	0	0	0	0	0	3,510	0	0	0	0	0	3,510	0	3,510
6	243	05-03-2021	1340	12-03-2021	59,850	0	0	0	0	0	0	0	0	0	2,759	0	0	0	0	0	2,759	0	2,759
7	242	11-11-2020	1345	12-03-2021	95,000	0	0	0	0	0	0	0	0	0	19,125	0	0	0	0	0	19,125	0	19,125
8	222	17-02-2021	1346	12-03-2021	3,510	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
9	239	05-03-2021	1348	12-03-2021	2,759	0	0	0	0	0	0	0	0	0	12,000	0	0	0	0	0	12,000	0	12,000
10	238	05-03-2021	1349	12-03-2021	19,125	0	0	0	0	0	0	0	0	0	11,025	0	0	0	0	0	11,025	0	11,025
11	237	04-03-2021	1353	12-03-2021	10,000	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0	0	4,000	0	4,000
12	242	05-03-2021	1355	12-03-2021	12,000	0	0	0	0	0	0	0	0	0	19,840	0	0	0	0	0	19,840	0	19,840
13	223	15-02-2021	1356	12-03-2021	11,025	0	0	0	0	0	0	0	0	0	2,800	0	0	0	0	0	2,800	0	2,800
14	220	15-02-2021	1357	12-03-2021	4,000	0	0	0	0	0	0	0	0	0	80,128	0	0	0	0	0	80,128	0	80,128
15	147	21.011.2020	1358	12-03-2021	19,840	0	0	0	0	0	0	0	0	0	68,740	0	0	0	0	0	68,740	0	68,740
16	176	11-11-2020	1360	12-03-2021	2,800	0	0	0	0	0	0	0	0	0	1,125	0	0	0	0	0	1,125	0	1,125
17	115	11-11-2020	1361	12-03-2021	80,128	0	0	0	0	0	0	0	0	0	1,250	0	0	0	0	0	1,250	0	1,250
18	142	04-12-2020	1362	12-03-2021	68,740	0	0	0	0	0	0	0	0	0	300	0	0	0	0	0	300	0	300
19	141	04-12-2020	1363	12-03-2021	1,125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	140	04-12-2020	1364	12-03-2021	1,250	0	0	0	0	0	0	0	0	0	1,12,644	0	0	0	0	0	1,12,644	0	1,12,644
21	219	15-02-2021	1366	15-03-2021	300	0	0	0	0	1,125	0	0	0	0	82,096	0	0	0	0	0	82,096	0	82,096
22	240	15-02-2021	1367	15-03-2021	1,12,644	0	0	0	0	1,250	0	0	0	0	10,000	0	0	0	0	0	10,000	0	10,000
23	262	12-03-2021	1429	24-03-2021	82,096	0	0	0	0	300	0	0	0	0	64,073	0	0	0	0	0	64,073	0	64,073
24	275	19-03-2021	1434	31-03-2021	10,000	0	0	0	0	0	0	0	0	0	6,000	0	0	0	0	0	6,000	0	6,000
25	258	10-03-2021	1470	26-03-2021	64,073	0	0	0	0	0	0	0	0	0	2,730	0	0	0	0	0	2,730	0	2,730
26	259	10-03-2021	1471	26-03-2021	6,000	0	0	0	0	0	0	0	0	0	1,47,500	0	0	0	0	0	1,47,500	0	1,47,500
27	264	26-03-2021	1516	26-03-2021	2,730	0	0	0	0	0	0	0	0	0	94,400	0	0	0	0	0	94,400	0	94,400
28	265	26-03-2021	1517	31-03-2021	1,47,500	0	0	0	0	0	0	0	0	0	55,045	0	0	0	0	0	55,045	0	55,045
29	271	27-03-2021	1521	31-03-2021	94,400	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0	20,000	0	20,000
30	273	30-03-2021	1533	31-03-2021	55,045	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	3,000	0	3,000
31	276	30-03-2021	1542	31-03-2021	20,000	0	0	0	0	0	0	0	0	0	1,500	0	0	0	0	0	1,500	0	1,500
32	268	19-03-2021	1500	31-03-2021	3,000	0	0	0	0	0	0	0	0	0	19,732	0	0	0	0	0	19,732	0	19,732
33	279	30-03-2021	1547	31-03-2021	1,500	0	0	0	0	0	0	0	0	0	16,792	0	0	0	0	0	16,792	0	16,792
34	266	27-03-2021	1548	31-03-2021	19,732	0	0	0	0	0	0	0	0	0	19,950	0	0	0	0	0	19,950	0	19,950
35	281	31-03-2021	1549	31-03-2021	16,792	0	0	0	0	0	0	0	0	0	19,950	0	0	0	0	0	19,950	0	19,950
36	287	31-03-2021	1550	31-03-2021	19,950	0	0	0	0	0	0	0	0	0	19,500	0	0	0	0	0	19,500	0	19,500
37	288	31-03-2021	1551	31-03-2021	19,950	0	0	0	0	0	0	0	0	0	19,900	0	0	0	0	0	19,900	0	19,900
38	290	31-03-2021	1552	31-03-2021	19,500	0	0	0	0	0	0	0	0	0	6,856	0	0	0	0	0	6,856	0	6,856
39	299	31-03-2021	1553	31-03-2021	19,900	0	0	0	0	0	0	0	0	0	49,997	49,997	0	0	0	0	0	0	0
40	292	31-03-2021	1556	31-03-2021	6,856	0	0	0	0	0	0	0	0	0	18,455	0	0	0	0	0	18,455	0	18,455
41	281	31-03-2021	1558	31-03-2021	49,997	0	0	0	0	0	0	0	0	0	19,930	0	0	0	0	0	19,930	0	19,930
42	280	31-03-2021	1559	31-03-2021	18,455	0	0	0	0	0	0	0	0	0									
					19,930	0	0	0	0	0	0	0	0	0									
Total Expenditure for the Month					25,71,018	2,01,840	4,44,160	63,800	6,01,629	2,675	16,000	21,909	2,200	0	19,930	0	0	0			19,930	0	19,930
Previous Expenditure					175,86,096	23,42,606	51,48,778	7,42,587	70,08,150	0	1,74,000	2,46,575	22,100	0	19,19,195	0	61,856				19,19,195	0	19,19,195
Grand Total					201,57,114	25,44,446	55,92,938	8,06,387	76,09,779	2,675	1,90,000	2,68,484	24,300	0	21,39,125	49,997	1,03,850				21,39,125	0	21,39,125

22803735

Verified

Insure [illegible]

Sorghum Improvement Project, College of Agriculture, Indore

Classified statement of Expenditure

Expenditure statement for the month of Mar- 2021(NEW)

Bill No	Date	Cheque No	Pay of off	Pay of Esst	GP	DA	MR Fix	CA	HRA	VV Share	TA	MR	CON Re.	0	TOTAL
156	23/2/21	TR	55490	171730	20800	214108	4000	668	8726	83184	0	0	0		558706
19	23/11/20	7131											431		431
22	30/12/20	7131											3215		3215
	29/1/3/21	TR											14578		14578
	31/15/3/21	7124											2390		2390
	32/16/3/21	7292											40835		40835
	33/16/3/21	7293											597		597
	35/8/3/21	TR											5568		5568
	36/25/3/21	6885											2040		2040
	37/25/3/21	6886											15000		15000
	42/31/3/21	TR											21878		21878
	43/31/3/21	6884											29165		29165
	45/31/3/21	6884											3650		3650
	40/30-3-21	TR		5250											5250
	27/8-2-21	TR	6000												6000
		Total	61490	176980	20800	214108	4000	668	8726	83184	0	0	139347		709303
		Previous	658416	2914120	153200	1903641	44000	8800	95986	948764	0	0	453883		7180810
		Total	719906	3091100	174000	2117749	48000	9468	1E+05	1031948	0	0	593230		7890113

Verified

College of Agriculture

Advance	Gross Exp	CPF 10%6	DA Ded	C A Reco.	IT	PT	LIC	FBC	Water Charge	Other reco	M relief fun	V Share	EPF ©	HR	Total Ded	Net
	558705	24802	0	0	41000	0	0	1700	400	0	0	83184	0	600	151686	407020
	431															431
	3215															3215
	14578												3225		3225	11353
	2390															2390
	40835															40835
	597															597
	5568												1233		1233	4335
	2040															2040
	15000															15000
	21878												4840		4840	17038
	29165															29165
	3650															3650
	5250															5250
	6000															6000
	709303	24802	0	0	41000	0	0	1700	400	0	0	83184	9298	600	160984	548319
	7180810	346651			557000	12500		18700	4400	1676	14907	948764	91580	6600	2002778	5178032
	7890113	371453	0	0	598000	12500	0	20400	4800	1676	14907	[illegible]	100878	7200	2163762	5726351

103548

Verified
Signature

Verified and Found Correct
Resident Senior Auditer

INCHARGE
Sorghum Project College of Agril.
INDORE

College of Agriculture
INDORE

College of Agriculture Farm Indore

Allotment 5800000/-

BUDGET HEAD:-D 16 Instructional Farm (M.P)

March 21

Bill No./ Date	Tr. No / Cheque	Amount Drawn	Contingency		Total		Gross Expenditure	EPF	HR	WC	Other		Total Ded	Net Expenditure
130/22.12.20	1262/5.3.21	51997	51997		51997		51997	11506					11506	40491
131/22.12.20	1263/5.3.21	1889	1889		1889		1889	417					417	1472
171/8.3.21	1330/10.3.21	32670	32670		32670		32670						0	32670
168/5.3.21	1273/5.3.21	13870	13870		13870		13870	3068					3068	10802
167/5.3.21	1275/5.3.21	237100	237100		237100		237100	52456	1900	1000			55356	181744
164/23.2.21	1329/10.3.21	24510	24510		24510		24510						0	24510
145/14.1.21	1229/25.2.21	274	274		274		274						0	274
91/16.10.20	1230/25.2.21	3776	3776		3776		3776							3776
148/18.1.21	1341/12.3.21	2272	2272		2272		2272							2272
152/3.2.21	1344/12.3.21	4990	4990		4990		4990							4990
163/22.2.21	1343/12.3.21	20808	20808		20808		20808							20808
106/4.11.20	1392/19.3.21	18485	18485		18485		18485							18485
104/4.11.20	1393/19.3.21	29180	29180		29180		29180							29180
35/9.7.20	13294/16.3.21	48825	48825		48825		48825							48825
36/9.7.20	1395/19.3.21	160425	160425		160425		160425							160425
112/18.11.20	1396/19.3.21	39120	39120		39120		39120							39120
37/9.7.20	1397/19.3.21	285975	285975		285975		285975							285975
45/20.7.20	1398/19.3.21	80213	80213		80213		80213							80213
93/21.10.20	1399/19.3.21	493740	493740		493740		493740							493740
170/5.3.21	1400/19.3.21	11178	11178		11178		11178							11178
173/17.3.21	1378/18.3.21	17971	17971		17971		17971							17971
175/18.3.21	1426/24.3.21	15134	15134		15134		15134							15134
182/26.3.21	1522/31.3.21	3951	3951		3951		3951							3951
184/27.3.21		2300	2300		2300		2300						0	2300
172/12.3.21	1436/26.3.21	3100	3100		3100		3100						0	3100
TOTAL OF THE MONTH		1603753	1603753	0	1603753	0	1603753	67447	1900	1000	0	0	70347	1533406
PREVIOUS EXPNDT.		4173565	4173565	0	4173565	0	4173565	613379	18200	7200	0	1320	640099	3533466
GRAND TOTAL:-		5777318	5777318	0	5777318	0	5777318	680826	20100	8200	0	1320	710446	5066872

Verified and Found Correct

Verified

Officer Incharge Farm
College of Agriculture

Verified

DEAN
College of Agriculture
INDORE

CLASSIFIED STATEMENT OF EXPENDITURE MONTH OF March 2021

College of Agriculture Farm, indore

BUDGET HEAD:-D-16 Instructional Farm (N.P.)

		PAYMENTS									Deductain									
Bill No./Date	Tr/Chaque	Pay	D.A.	MA	CA	VVS		Total		Gross Expendie	EPF	PT	SIS	WC	VVS 13%	HR	WC		Total Ded	NET Expendt
159/16.2.21	1248/1.3.21	28000	3360	1000	200	0	4077	36637	0	36637	3763		125	0	4077	50	200	0	8215	28422
								0		0									0	0
								0		0									0	0
																			0	0
																			0	0
																			0	0
																			0	0
																			0	0
																			8215	28422
OF THE MONTH		28000	3360	1000	200	0	4077	36637	0	36637	3763	0	125	0	4077	50	200		8215	28422
OUS EXPNDT.		322000	38640	11000	2200	0	44847	418687	0	418687	41393	2500	1375	0	44847	550	2200	1045	93910	324777
AND TOTAL:-		350000	42000	12000	2400	0	48924	455324	0	455324	45156	2500	1500	0	48924	600	2400	1045	102125	353199

D-16 Pay- 455324
Cont- - 5777318
6232642

Verified and found correct
Resident Senior Auditor

Officer Incharge
College of Agriculture Farm

Verified
Signature

DEAN
College of Agriculture
INDORE

RAJMATA VIJAYRAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR (M.P.)

GFR 12 – A
[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2020-21
in respect of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: NICRA, College of Agriculture, Indore (M.P.)
2. Whether recurring or non-recurring grants: Recurring
3. Grants position at the beginning of the financial year: 2020-21
   (i) Cash in Hand/Bank (+) 37,022
   (ii) Unadjusted advances Nil
   (iii) Total (+) 37,022
4. Details of grants received, expenditure incurred and closing balances (Actuals)

Unspent Balances of Grant received years (figure as Sl. No. 3 (iii))	Interest Earned there on	Interest Deposited back to the Govt.	Grant received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing balances
			4					
1	2	3	Sanction No. (i)	Date (ii)	Amount (iii)	5	6	7
(+) 37,022	Nil	Nil	F. No. AICRPDA-NICRA (Bud)/2020-21	25.02.21	8,97,000 (Rel. 7,79,380 + OB 1,17,620)	9,34,022	8,79,314	54,708

Component wise utilization of grants:

Grants-in-aid-General (Recurring & TA)	Grant-in-aid-Salary	Grants-in-aid creation of capital assets (Non-recurring)	Total
8,79,314	-	-	8,79,314

Details of grants position at the end of the year
(i) Cash in Hand/Bank : Rs. 54,708/-
(ii) Unadjusted Advances : Rs. Nil
(iii) Total : Rs. 54,708/-

PROJECT INCHARGE
College of Agriculture, Indore

DRAWING AND DISBURSING OFFICER
College of Agriculture, Indore

SENIOR AUDITOR
LOCAL FUND AUDIT

ASSTT. DIRECTOR
LOCAL FUND AUDIT

COUNTERSIGNATURE BY,
COMPTROLLER,
RVSKVV, GWALIOR

DEAN
College of Agriculture
INDORE

Name of the centre/University----**COLLEGE OF AGRICULTURE INDORE**

Audit Utilization certificate in respect of-ELP-Mushroom Rev Fund(Dr.R.K.Singh) for the year 2020-21

Opening Balance as on 1 April,2019	(ALLOTMENT)Remmitance by COUNCIL during the year 2019-20	RECD against allotment)Council's share of receipt realized from the scheme during the year 2019-20	Income + interest recd from bank - other bank charges during the year	TOTAL(Col. 1+3+4)	uncil's share of sanctioned	Actual expenditure for the year 2019-20		share of expenditure actually Incurred & audited during the year 2019	Closing Balance at the end of the year i.e 31.03.2020(Col4-7-8)
1	2	3	4	4	5	6		8	9
682065	0	0	86531	768596		RECURRI	N-RECURRING		
						7000	0	7000	761596

Certified that:

1 The grant has been utilized for the purpose for which it was made by the council.

2 The excess expenditure incurred over and above the sanctioned ceilings of one or more sanctioned Heads of expenditure has been met by re-appropriation of savings under the remaining heads(Councils sanction for excess expenditure is enclosed).

Certified that the accounts of the scheme/project as summarized above have been audited.

Signature of I/C Project
College of Agriculture Indore

Comptroller

Assistant Director
Local Fund Audit

Senior Auditor
Local Fund Audit

Drawing & Disbursing Officer
College of Agriculture Indore

DEAN
College of Agriculture
INDORE

Name of the Centre/University...RVSKVV College of Agriculture, Indore.

Audit Utilization Certificate in respect F L D Sorghum , College of Agriculture Indore For the year 2020-21

Opening Balance on 1.04.2020	Remittance by council during the year 2020-21	Council's share of receipt realized from the scheme during the year 2020-21	Total Col 1+2+3	Councils share sanctioned grant for the year 2020-21	Actual expenditure for the year 2020-21	Refund during 2020-21	Councils share of expenditure actually incurred and audited during the year 2020-21	Closing balance at the end of the year i.e. 31.03.21(Col 4-7-8
1	2	3	4	5	6	7	8	9
(+) 36223	120000	0	156223	156223	117264	nil	117264	38959 (+)

Certified that

1. The grant has been utilized for the purpose for which was made by the council.
2. The excess expenditure incurred over and above the sanctioned ceilings of one or more sanctioned heads of expenditure has been met by re-appropriation of savings under the remaining heads (Councils sanction for excess expenditure i9s enclosed.)
3. Certified that the accounts of the scheme/project as summarized above have been audited.

Signature of I/c

Drawing & Disbursing Officer
College of Agriculture, INDORE

Signature of Comptroller

Signature of Chartered Accountant/Local Fund Auditor

स्थानीय लेखा परीक्षा
कृषि महाविद्यालय, इन्दौर

Verified
Signature

DEAN
College of Agriculture
INDORE

Name of the Centre/University : RVSKVV, College of Agriculture,

Audit Utilization Certificate in respect of AICRP on Chickpea(TSP), College of Agriculture, Indore for the year 2020-21

Opening Balance on 01.04.2020	Remittance by council during the year 2020-21	Concil's share of receipt realized from the scheme during the year 2020-21	Total Col 1+2+3	Councils share sanctioned grant for the year 2020-21	Actual expenditure for the year 2020-21	Refund during 2020-21	Counncils share of expenditure actually incurred and audited during the year 2020-21	Closing balance at the end of the year i.e. 31.03.16(Col 4-7-8
1	2	3	4	5	6	7	8	9
Rs. 1106618/-	Rs. 200000	Nil	Rs. 1306618	Rs. 1306618	Rs. 432694/-	Nil	Rs. 432694/-	Rs. 873924/-

Certified that

4. The grant has been utilized for the purpose for which was made by the council.
5. The excess expenditure incurred over and above the sanctioned ceiling of one or more sanctioned heads of expenditute has been met by re-appropriation of savings under the remaining heasds (Councils sanction for excess expenditure is enclosed)
6. Certified that the accounts of the scheme/project as summarized above have been audited.

I/c. Project AICRP On Chickpea
College of Agriculture, Indore

Drawing & Disbursing Officer
College of Agriculture, Indore

DEAN
College of Agriculture, Indore

Comptroller
R.V.S. Krishi Vishwa Vidyalaya ,Gwalior1

ज्येष्ठ संपरीक्षक (आबासीय)
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

आबासीय सहायक संपादक
स्थानीय नीधि संपरीक्षा

Verified
Signature

DEAN
College of Agriculture
INDORE

Name of the Centre/University : RVSKVV, College of Agriculture,

Audit Utilization Certificate in respect of AICRP on Chickpea(~~ESP~~ FLD), College of Agriculture, Indore for the year 2020-21

Opening Balance on 01.04.2020	Remittance by council during the year 2020-21	Concil's share of receipt realized from the scheme during the year 2020-21	Total Col 1+2+3	Councils share sanctioned grant for the year 2020-21	Actual expenditure for the year 2020-21	Refund during 2020-21	Counncils share of expenditure actually incurred and audited during the year 2020-21	Closing balance at the end of the year i.e. 31.03.16(Col 4-7-8
1	2	3	4	5	6	7	8	9
Rs. 72953/-	Rs. 104047	Nil	Rs. 177000	Rs. 177000	Rs. 111795/-	Nil	Rs. 111795/-	Rs. 65205/-

Certified that

4. The grant has been utilized for the purpose for which was made by the council.
5. The excess expenditure incurred over and above the sanctioned ceiling of one or more sanctioned heads of expenditute has been met by re-appropriation of savings under the remaining heasds (Councils sanction for excess expenditure is enclosed)
6. Certified that the accounts of the scheme/project as summarized above have been audited.

ज्येष्ठ संपरीक्षक (आवासीय)
स्थानीय निधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

I/c. Project Coordinator (AICRP on Chickpea)
College of Agriculture, Indore

Drawing & Disbursing Officer
College of Agriculture, Indore

Dean
College of Agriculture, Indore

Comptroller
R.V.S. Krishi Vishwa Vidyalaya, Gwalior1

आवासीय सहायक संचालक
स्थानीय निधि संपरीक्षा

Verified
Signature

DEAN
College of Agriculture
INDORE

Audit Utilization Certification for AICRP on Mullarp Indore for the year 2020-21

Name of the Centre/University and address- RVSKVV, College of Agriculture, Indore.

FORM No. GPR 19-A

Form of Utilization Certificate

SN	Letter No and date	Amount	
1	Letter No. /Compt./2020-21/3820 dated 10.02.2021	52416/-	Certified that out of Rs. 90000/-/- (Ninty thousand only) of grants-in-aid Sanctioned during the year 2020-21 a sum of Rs. 52416/- (Fifty two thousand four hundred sixteen only) has been received under this Ministry/ Department Letter No. given in the margin . As sum of Rs. 37584/- on account of unspent balance of the previous year as the sum of Rs.70289/- has been utilized for which is was sanctioned and that the unspent balance of Rs. 19711 /- remaining unutilized at the end of the year has been surrendered to Govt. (Vide It.....dated.....) will be adjusted towards the grand-in aid payable during the next financial year (2021-22)
2	Revalated vide Order No. /Compt/2020-21 /4774 dated 31-03-2021	37584/-	
	Total	90000/-	

Certified that I have satisfied myself that the condition on which the grants-in-aid was sanction have been dully fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised

1. Relevant vouchers have been prepared.
2. Proper purchase procedures have been followed.
3. Monthly trial balance and BRS are prepared
4. Expenses are incurred only after sanction by the competent authority.

I/C Project A.I.C.R.P.On Mullarp

ज्येष्ठ संपरीक्षक (आवासीय)
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

Drawing & Disbursing Officer
College of Agriculture, Indore

DEAN
College of Agriculture,
INDORE

Comptroller
R.V.S.Krishi Vishwa Vidyalaya,Gwalior

आवासीय सहायक संचालक
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

Name of the Centre/University : RVSKVV, College of Agriculture,

Audit Utilization Certificate in respect of (BARC) on Biological Management of Chickpea Root Rot with Complex), College of Agriculture, Indore for the year 2020-21

Opening Balance on 01.04.2020	Remittance by council during the year 2020-21	Concil's share of receipt realized from the scheme during the year 2020-21	Total Col 1+2+3	Councils share sanctioned grant for the year 2020-21	Actual expenditure for the year 2020-21	Refund during 2020-21	Counncils share of expenditure actually incurred and audited during the year 2020-21	Closing balance at the end of the year i.e. 31.03.21(Col 4-7-8
1	2	3	4	5	6	7	8	9
Rs. 3443	Rs. 16000	100%	Rs. 19443-	Rs. 19443/-	Rs. 17124/-	Nil	Rs. Nil	Rs. (+) 2319/-

Certified that

1. The grant has been utilized for the purpose for which was made by the council.
2. The excess expenditure incurred over and above the sanctioned ceiling of one or more sanctioned heads of expenditute has been met by re-appropriation of savings under the remaining heasds (Councils sanction for excess expenditure is enclosed)
3. Certified that the accounts of the scheme/project as summarized above have been audited.

I/C Project A.I.C.R.P.On Chickpea
I/c. Project A.I.C.R.P. on Chickpea
College of Agriculture, Indore

Drawing & Disbursing Officer
College of Agriculture, Indore

Drawing & Disbursing Officer
College of Agriculture, INDORE

DEAN
College of Agriculture, Indore

आवासीय सहायक संचालक
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

वरिष्ठ संपरीक्षक (आवासीय)
स्थानीय नीधि संपरीक्षा
College / Local Fund Audit
कृषि महाविद्यालय, इन्दौर

Comptroller
R.V.S. Krishi Vishwa Vidyalaya, Gwalior1
R.V.S. Krishi Vishwa Vidyalaya, Gwalior1

Verified
Signature

DEAN
College of Agriculture
INDORE

Name of the Centre/University : RVSKVV, College of Agriculture,

Audit Utilization Certificate in respect of (BARC) on (BARC) on Field & Laboratory facilityes , College of Agriculture, Indore for the year 2020-21

Opening Balance on 01.04.2020	Remittance by council during the year 2020-21	Concil's share of receipt realized from the scheme during the year 2020-21	Total Col 1+2+3	Councils share sanctioned grant for the year 2020-21	Actual expenditure for the year 2020-21	Refund during 2020-21	Counncils share of expenditure actually incurred and audited during the year 2020-21	Closing balance at the end of the year i.e. 31.03.21(Col 4-7-8
1	2	3	4	5	6	7	8	9
Rs. 29189/-	Rs. 10000/-	100%	Rs. 39189/-	Rs. 39189/-	Rs. 38800/-	Nil	Rs. Nil	Rs. (+) 389/-

Certified that

1. The grant has been utilized for the purpose for which was made by the council.
2. The excess expenditure incurred over and above the sanctioned ceiling of one or more sanctioned heads of expenditute has been met by re-appropriation of savings under the remaining heasds (Councils sanction for excess expenditure is enclosed)
3. Certified that the accounts of the scheme/project as summarized above have been audited.

I/C Project A.I.C.R.P.On Chickpea
I/c Project A.I.C.R.P. on Chickpea
College of Agriculture, Indore

Drawing & Disbursing Officer
Drawing & Disbursing Officer
College of Agriculture, INDORE

आवासीय सहायक संचालक
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

DEAN
College of Agriculture, Indore
College of Agriculture
INDORE

ज्येष्ठ संपरीक्षक (आवासीय)
स्थानीय नीधि संपरीक्षा
Senior Auditor (Residential)
Local Fund Audit, Indore

Comptroller
R.V.S. Krishi Vishwa Vidyalaya, Gwalior

Verified
Signature

DEAN
College of Agriculture

Name of the Centre/University: RVSKVV College of Agriculture, Indore

AUDIT UTILIZATION CERTIFICATION in respect of EVALUATION OF NEW URADBEAN SELECTIONS

For the year 2020-21

Opening balance as on 01. 4. 2020	Remittance by council during the year 2020-21	Council's share of receipt realized from the scheme during the year 2020-21	Total Col. (1+2+3)	Council's share sanctioned grant for the year 2020-21	Actual expenditure for the year 2020-21	Refund during the year 2020-21	Council's share of the expenditure actually incurred and audited during the year 2020-21	Closing balance at the end of the year i.e., 31.03.2021
1	2	3	4	5	6	7	8	9
Nil	18000	100%	18000	18000	18000	Nil	Nil	0

Certified that-

1. The grant has been utilized for the purpose for which was made by the council.
2. The excess expenditure incurred over and above the sanctioned ceilings of one or more sanctioned heads of expenditure has been met by re-appropriation of savings under the remaining heads (Councils sanction for excess expenditure is enclosed.)
3. Certified that the accounts of the scheme/project as summarized above have been audited.

I/C
Pro. Project A.I.C.R.P. on Chickpea
College of Agriculture, Indore

Auditor

Comptroller

संयुक्त संचालक (स्थानीय)
Chartered Accountant/Local Fund

Drawing & Disbursing Officer
College of Agriculture, INDORE

Dean

आवासीय सहायक संचालक
स्थानीय निधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

Verified
Signature

DEEN
College of Agriculture
INDORE

			EXPENDITURE POSITION 2021-22						
S.No	Year	Head/Subhead of Expenditure	Item of Expenditure	Expenditure for infrastructure development & augmentation	Expenditure on purchase of Books/Ebooks & subscription for Journals/e-journals	Expenditure on maintenance of academic & physical facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on Salary component/wages(INR in lakhs)	Other	Total (pay+rec+nrc+ta)
	2021-22			0	0	4562081	34198034	0	38760115
1		Ba(4) Np		0	0	0	4617331	0	4617331
2		Ba(4) Np wages		0	0	0	2962837	0	2962837
3		7(b) Works Np		0	0	195991	4845735	0	5041726
4		C1-49 IERP		0	0	186799	10151397	0	10338196
5		C1-(3)Reg res Np		0	0	44056	0	0	44056
6		C1-2 Pl Path		0	0	756732	4440794	0	5197526
7		ICAR CSR MAE		0	0	460000	3099992	0	3559992
8		ICAR 23G Saff		0	0	69011	2288251	0	2357262
9		C1-5 STS NP		0	0	775447	6444201	0	7219648
10		AICRP Chickpea		0	0	112771	4132931	0	4245702
11		C1-19 Rainfed		0	0	2248397	22278979	0	24527376
12		ICAR 31-A		0	0	499074	5832641	0	6331715
13		ICAR 26 Sorghum		0	0	4799458	606350	0	5405808
14		D-16 Farm		0	0	0	0	0	0
15		Development Grant		0	0	0	0	168650	168650
16		DAESI DIPLOMA(Dr.H.S.Thakur)		0	0	0	0	41500	41500
17		PMFME Scheme(Dr.Swati Barche)		0	0	0	0	1061525	1061525
18		OTHER EPF		0	0	0	996315	0	996315
19		SELF finance Scheme(New Pension)		0	0	0	0	396873	396873
20		R/F Small Commercial Nursery(Allot-3lakh) (Dr.Asati)		0	0	0	0	0	0
21		Revolving Fund Small Nursery-Dr.N.K.Gupta(2lakh)		0	0	0	0	129700	129700
22		ICAR Gramin Krishi Mausam sewa GKMS at Agromet Field		0	0	0	0	520000	520000
23		Agro Advisory Services(FASAL)		0	0	0	0	0	0
24		RKVY ORGANIC FARMING		0	0	0	0	0	0
25		C-1 (98) Res & Ext --India Dr S.K.Sharma		0	0	0	0	22450	22450
26		C-1 (98) Res & Ext --India Dr K.S.Banger		0	0	0	0	40926	40926
27		C1-98 Research & extension Dr.R.K.Singh		0	0	0	0	24483	24483
28		C1-98 Research & extension Dr.Dr.N.K.Gupta		0	0	0	0	0	0
29		C1-98 Research & extension Dr.S.N.Upadhyay		0	0	0	0	0	0
30		C1-98 Research & extension Dr.H.S.Thakur		0	0	0	0	11989	11989
31		C1-98 Research & extension Dr.K.P.Asati		0	0	0	0	0	0
32		C1-98 Research & extension Dr.S.B.Singh		0	0	0	0	8590	8590
33		C1-98 Research & extension Dr.Swati Barche							

Prepared by

(Richa Singh)

Checked by

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

Verified by

DEAN
College of Agriculture
INDORE

o/c

34		C1-98 Research & extension Dr.A.K.Sharma		0	0	0	0	89277	89277
35		C1-98 CPC Prod test(Dr.Deeksha Tembhre)		0	0	0	0	0	0
36		ELP Rev fund -Fruit & Veg crops(Dr.Swati Barche)		0	0	0	0	516239	516239
37		MIDH Dr.N.K.Gupta		0	0	0	0	99445	99445
38		C-1(98)Uni admin(PG STUDENTS)		0	0	0	0	716407	716407
39		C-1(98) VV Other Sources(Repair & Painting)		0	0	0	0	150000	150000
40		C-1(98) VV Other Sources		0	0	0	0	0	0
41		Voluantary Center on AICRP SAS & USW		0	0	0	0	541778	541778
42		C1-98 CPC Prod test(Dr.S.K.Choudhary)		0	0	0	0	1422824	1422824
43		C1-98 CPC Prod test(Dr.N.Kumawat)		0	0	0	0	232299	232299
44		C1-98 CPC Prod test(Dr.Bharat Singh)		0	0	0	0	0	0
45		C1-98 CPC Prod test(Dr.R.K.Choudhary)		0	0	0	0	27881	27881
46		C1-98 CPC Prod test(Dr.A.K.Badaya)		0	0	0	0	72000	72000
47		NICRA		0	0	1063355	0	0	1063355
48		ICAR Expermental Learning Unit Mushroom		0	0	0	0	8251	8251
49		TSP sorghum		0	0	50000	0	0	50000
50		FLD Sorghum		0	0	158800	0	0	158800
51		TSP Chickpea		0	0	250225	0	0	250225
52		FLD Chickpea		0	0	142679	0	0	142679
53		Mullarp		0	0	89872	0	0	89872
54		BARC(Root Rot)		0	0	13609	0	0	13609
55		BARC(Field & lab)		0	0	40000	0	0	40000
56		BARC(Uradbean)		0	0	0	0	0	0
57		BARC(mungbean)		0	0	0	0	0	0
				0	0	0	0	0	0
			0	0	0	16518357	106895788	6303087	129717232

Prepared by

(RICHA SINGH)

Checked by

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

Verified by

DEAN
College of Agricul
INDORE

COLLEGE OF AGRICULTURE, INDORE

No./Acc/21-22/

To,
The Comptroller,
Rajmata Krishi Vishwa Vidhyalaya
GWALIOR.

Please find enclosed herewith Plus-Minus position for the year 2021-22, of the following budget heads operated in this college for final allotment as the basis of Plus-Minus position.

S.No	HEAD	Actual Allotment for the year 2021-22	Expenditure done for the year 2021-22(Including partfinal & gratuity)	BALANCE
OLLEGE-1	B(a)4-N.P	46092500	38760115	7332385
2	B(a)4-N.P(Wages)	4537527	4617331	-79804
3	7(B)Works	1907000	2962837	-1055837
4	IERP-C-1(49)	12922000	5041726	7880274
5	C-1(3) Agril.regional Research	10756000	10338196	417804
6	C-1(2) Agril. Res. Lab. Instt.Plant Pathalogy	3793000	44056	3748944
7	ICAR 16-18 MAE	4406150	5197526	-791376
8	DAESI DIPLOMA(Dr.H.S.Thakur)	370000	168650	201350
8	PMFME Scheme(Dr.Swati Barche)	82500	41500	41000
8	OTHER EPF	1061525	1061525	0
9	SELF finance Scheme(New Pension)	996315	996315	0
10	R/F Small Commercial Nursery(Allot-3lakh) (Dr Asati)	434353	396873	37480
11	Revolving Fund Small Nursery-Dr.N.K.Gupta(2lakh)	123497	0	123497
12	ICAR Gramin Krishi Mausam sewa GKMS at Agromet Field	570000	129700	440300
13	Agro Advisory Services(FASAL)	530000	520000	10000
14	RKVY ORGANIC FARMING	3262880	0	3262880
16	C-1 (98) Res & Ext --India Dr S.K.Sharma	234079	0	234079
16	C-1 (98) Res & Ext --India Dr K.S.Banger	206169	22450	183719
17	C1-98 Research & extension Dr.R K Singh	402267	40926	361341
18	C1-98 Research & extension Dr.Dr N.K Gupta	24483	24483	0
19	C1-98 Research & extension Dr S N Upadhyay	18	0	18
19	C1-98 Research & extension Dr H S Thakur	131	0	131
20	C1-98 Research & extension Dr.K P.Asati	124645	11989	112656
20	C1-98 Research & extension Dr.S.B.Singh	3	0	3
21	C1-98 Research & extension Dr.Swati Barche	8590	8590	0
22	C1-98 Research & extension Dr.A.K.Sharma	95473	89277	6196
23	C1-98 CPC Prod test(Dr.Deeksha Tembhre)	13562	0	13562
24	ELP Rev fund -Fruit & Veg crops(Dr.Swati Barche)	516239	516239	0
25	MIDH Dr.N.K.Gupta	100000	99445	555
36	C-1(98)Uni admin(PG STUDENTS)	725000	716407	8593
37	C-1(98) VV Other Sources(Repair & Painting)	150000	150000	0
37	C-1(98) VV Other Sources	1945	0	1945
	TOTAL(College heads)	94447851	71956156	22491695
STS	STS			
1	C-1(5) STS NP	1833000	2357262	-524262
2	Voluantary Center on AICRP SAS & USW	568731	541778	26953
DARP	DARP			
1	C1-19 rainfed	3861000	4245702	-384702
2	AICRPDA 31-A	23554000	24527376	-973376
3	NICRA	1007708	1006335	1373
4	C1-98 CPC Prod test(Dr.S K.Choudhary)	3209558	1422824	1786734
5	C1-98 CPC Prod test(Dr.N.Kumawat)	285000	232299	52701
6	C1-98 CPC Prod test(Dr.Bharat Singh)	135000	0	135000
7	C1-98 CPC Prod test(Dr.R.K.Choudhary)	601679	27881	573798
8	C1-98 CPC Prod test(Dr.A.K.Badaya)	1193057	72000	1121057
	TOTAL:	36248733	34433457	1815276

Verified and found Correct
Resident Senior Auditor

Drawing & Disbursing Officer
College of Agriculture Indore
Indore (M.P.)

College of Agriculture INDORE

BUDGET HEAD:-G 23 Safflower CLASSIFIED STATEMENT OF EXPENDITURE **MONTH OF March 22**

			PAYMENTS							Capital				Deductain										
Bill No./Date	Tr/Chaque	Pay O	Pay Es	D.A.	MA	CA	HR	VVS 13%	Conti	NR	Total		Gross	CPF	EPF Mus	PT	SIS	WC	VVS 13%	IT	Rec	HR	Total Ded	NET Expendt
761/24.2.22	1276/2.3.22	87200	28500	23140	4000	200	0	23623			166663	0	166663 Expendie	12140		0	500	200	23623	20000		900	57363	109300
40/3.3.22	1314/7.3.22								15142		15142		15142		3350								3350	11792
39/3.3.22	1315/7.3.22								8317		8317		8317		1840								1840	6477
41/28.3.22	1441/30.3.22								18928		18928		18928		4188								4188	14740
42/28.3.22	1442/30.3.22								8317		8317		8317		1840								1840	6477
44/29.3.22	1556/31.3.22								8260		8260		8260										0	8260
46/30.3.22	1557/31.3.31								2560		2560		2560										0	2560
45/29.3.22	1558/31.3.22								30180		30180		30180										0	30180
48/31.3.22	1559/31.3.22									19601	19601		19601										0	19601
47/31.3.22	1560/31.3.22									80399	80399		80399										0	80399
43/28.3.22	1561/3.3.22								5192		5192		5192										0	5192
F THE MONTH	0	87200	28500	23140	4000	200	0	23623	96896	100000	363559	0	363559	12140	11218	0	500	200	23623	20000	0	900	68581	294978
OUS EXPNDT.	0	427017	1168797	1066898	15000	1400	12516	241701	263104	0	3196433	0	3196433	53488	48191	5500	6750	2200	241701	65000	12913	9900	445643	2750790
RAND TOTAL:-	0	514217	1197297	1090038	19000	1600	12516	265324	360000	100000	3559992	0	3559992	65628	59409	5500	7250	2400	265324	85000	12913	10800	514224	3045768

3559992

Verified and Found Correct
Resident Senior Auditer

Incharge AICRP on Safflower
College of Agriculture, Indore

Verified

Signature

DEAN
College of Agriculture
INDORE

2021-22

BUDGET HEAD:-Chickpea **CLASSIFIED STATEMENT OF EXPENDITURE** **MONTH OF March 22**

			PAYMENTS									Deductan											
Bill No /Date	Tr/Chaque	Pay O	Pay Es	D.A	MA	CA	HR	WS 13%	Conti	Total		Gross Expendie	CPF	EPF Mus	PT	SIS	WC	WS 13%	IT	Rec	HR	Total Ded	NET Expendi
763/31.3.22	1278/2.3.22	315900	66500	76480	6000	200	7700	77602		550382	0	550382	40322			1450	400	77602	76000		2400	206174	350208
30/28.3.22	1582/31.3.22								2480	2480		2480										0	2480
15/22.22	1582/31.3.22								21750	21750		21750										0	21750
19/2.3.22	1583/31.3.22								1541	1541		1541										0	1541
23/28.3.22	1584/31.3.22								12275	12275		12275										0	12275
2/31.3.22	1646/31.3.22								467325	467325		467325										0	467325
33/31.3.22	1647/31.3.22								86664	86664		86664										0	86664
35/31.3.22	1648/31.3.22								71000	71000		71000										0	71000
34/31.03.22	1649/31.3.22								50000	50000		50000										0	50000
										0		0										0	0
TOTAL OF THE MONTH		315900	66500	76480	6000	200	7700	77602	713035	1263417	0	1263417	40322	0	0	1450	400	77602	76000	0	2400	206174	1063243
PREVIOUS EXPNDT		1613978	1192700	2235695	62000	2200	91516	695727	62412	5956231	0	5956231	265450	13808	7500	15950	3800	695727	658000	12913	24600	1697748	4258483
GRAND TOTAL -		1929878	1259200	2312175	68000	2400	99216	773329	775447	7219648	0	7219648	305772	13808	7500	17400	4200	773329	736000	12913	27000	1897922	5321726

7219648

I/c. Project A.I.C.R.P. on Chickpea
College of Agriculture, Indore

Verified and found correct
The Internal Auditor

Verified
DEAN
College of Agriculture
INDORE

RUVVAS
MAJOR/SUB HEAD — CLASSIFIED STATEMENT OF EXPENDITURE — AICRPDA -P-31-A — Mar-22

Vr No.	Date	Cheque No.	Pay of officers	Grade Pay of Officers	Pay of estt	Grade Pay of Estt	Dearness				Other Allowances					Contingent				Pen(EPF pay+DA 14%)VV Share	VV Share=18 %	7 day leave encashment	15 day gratuity	Total	Gratuity	Part Final Withdrawal	Medical	Gross Expenditure
							DA 171%/12 %	DA	dd 10 % DD	NRC Equipment	TA	Other	Medical Reimb	Fixed Allow	H.R.A	CA	SC SP Capital	Re-curring	Operational exp	SC-SP general	HRD							
1	2	3	5	7	6	8	9	#	11	12	13	14	#	16	17	18	19	20	21	22	23	24	25	26	27	28	#	30	#	32
1281	02.03.22	8663-71	534000	0	616900	0	230180	0	0	0	0	50	0	28000	30962	1800	0	0	0	0	0	31752	207769	0	0	1681413	0		0	1681413
1308	07.03.22	8683,84,8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20000	0	0	0	0	0	0	20000	0		0	20000
1328	10.03.22	8695	0	0	0	0	0	0	0	0	2982	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2982	0		0	2982
1394	29.03.22	8766	0	0	0	0	0	0	0	0	875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	875	0		0	875
1395	29.03.22	8766	0	0	0	0	0	0	0	0	1250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1250	0		0	1250
1396	29.03.22	8766	0	0	0	0	0	0	0	0	1232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1232	0		0	1232
1397	29.03.22	8766	0	0	0	0	0	0	0	0	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	225	0		0	225
1398	29.03.22	8766	0	0	0	0	0	0	0	0	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0		0	75
1399	29.03.22	8766	0	0	0	0	0	0	0	0	875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	875	0		0	875
1400	29.03.22	8766	0	0	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0		0	500
1401	29.03.22	8766	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0		0	150
1402	29.03.22	8766	0	0	0	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375	0		0	375
1403	29.03.22	8766	0	0	0	0	0	0	0	0	875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	875	0		0	875
1404	29.03.22	8767	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500	0	0	0	0	0	0	0	2500	0		0	2500
1405	29.03.22	8768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2400	0	0	0	0	0	0	0	2400	0		0	2400
1406	29.03.22	8785	0	0	0	0	0	0	0	19470	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19470	0		0	19470
1407	29.03.22	8770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	0	0	0	0	0	2000	0		0	2000
1424	29.03.22	8784	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3240	0	0	0	0	0	0	0	3240	0		0	3240
1426	29.03.22	8784	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2820	0	0	0	0	0	2820	0		0	2820
1455	31.03.22	8807	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	4000	0		0	4000
1471	31.03.22	8840,41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153400	0	0	0	0	0	0	0	153400	0		0	153400
1472	31.03.22	9004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17055	0	0	0	0	0	17055	0		0	17055
1473	31.03.22	9004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14805	0	0	0	0	0	0	0	0	14805	0		0	14805
1474	31.03.22	9005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48169	0	0	0	0	0	48169	0		0	48169
1475	31.03.22	9004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79500	0	0	0	0	0	0	0	79500	0		0	79500
1479	31.03.22	8843	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19352	0	0	0	0	0	0	0	19352	0		0	19352
1488	31.03.22	8854,8799	8800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20000	0	0	0	0	0	0	20000	0		0	20000
1514	31.03.22	8871	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	0	0	0	0	0	2000	0		0	2000
1515	31.03.22	8872	0	0	0	0	0	0	0	30530	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30530	0		0	30530
1527	31.03.22	8884	0	0	0	0	0	0	0	0	3960	0	0	0	0	0	0	0	57600	0	0	0	0	0	0	57600	0		0	57600
1548	31.03.22	8901	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3960	0	0	0	0	0	0	3960	0		0	3960
1586	31.03.22	8940,41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59000	0	0	0	0	0	0	59000	0		0	59000
1588	31.03.22	8943	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14400	0	0	0	0	0	0	14400	0		0	14400
1589	31.03.22	8944	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2360	0	0	0	0	0	0	2360	0		0	2360
1590	31.03.22	8945	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19800	0	0	0	0	0	0	19800	0		0	19800
1592	31.03.22	8945	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19500	0	0	0	0	0	0	19500	0		0	19500
1593	31.03.22	8945	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13200	0	0	0	0	0	0	13200	0		0	13200
1598	31.03.22	8950	0	0	0	0	0	0	0	0	250	0	0	0	0	0	0	0	60000	0	0	0	0	0	0	60000	0		0	60000
1599	31.03.22	8951	0	0	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0		0	250
1600	31.03.22	8951	0	0	0	0	0	0	0	0	625	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0		0	500
1601	31.03.22	8951	0	0	0	0	0	0	0	0	1875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	625	0		0	625
1602	31.03.22	8951	0	0	0	0	0	0	0	0	1250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1875	0		0	1875
1603	31.03.22	8951	0	0	0	0	0	0	0	0	1875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1250	0		0	1250
1604	31.03.22	8951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1875	0		0	1875
1636	31.03.22	8994	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6020	0	0	0	0	0	0	0	6020	0		0	6020
		C/F	534000	0	616900	0	230180	0	0	50000	19749	50	0	28000	30962	1800	14805	276412	285780	68044	0	31752	207769	0	0	2396203	0		0	2396203

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Signature

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INDORE

			PO		PE		DA (50%)			NRC Contra	TA	Other AR		Fixed Allow	HRA	CA	Secp Capital	Re-Cont	OE Non-Recurr	Secp Recurring Wages	HRD	VV Share	VV Share	Bonus	Other	Total		part Final		Gross Expenditure
		B/F	534000	0	616900	0	230180	0	0	50000	19749	50	0	28000	30962	1800	14805	276412	285780	68044	0	31752	207769	0	0	2396203	0	0	0	2396203
1637	31.03.22	8995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5850	0	0	0	0	0	0	0	5850	0	0	0	5850
1638	31.03.22	8996	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19706	0	0	0	0	0	0	0	19706	0	0	0	19706
1639	31.03.22	8997	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21845	0	0	0	0	0	0	0	21845	0	0	0	21845
1640	31.03.22	8998	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18900	0	0	0	0	0	0	0	18900	0	0	0	18900
1641	31.03.22	8998	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19900	0	0	0	0	0	0	0	19900	0	0	0	19900
1642	31.03.22	9000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6440	0	0	0	0	0	0	0	6440	0	0	0	6440
1643	31.03.22	9000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60000	0	0	0	0	0	0	0	60000	0	0	0	60000
1644	31.03.22	9001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19590	0	0	0	0	0	0	0	19590	0	0	0	19590
Total For The Month			534000	0	616900	0	230180	0	0	50000	19749	50	0	28000	30962	1800	14805	0	0	0	0	0	0	0	0	0	0	0	0	0
Previous Expenditure			3465768	430000	5357570	194400	6643102	0	0	0	0	550	0	306000	274124	20667	0	851333	180000	329792	20000	464650	2188036	338848	726103	21798942	0	168000	0	21958942
Grand Total			3999768	430000	5974470	194400	6873282	0	0	50000	19749	600	0	334000	305086	22467	14805	1270822	465780	397836	20000	496402	2395805	338848	726103	24359376	0	168000	0	24527376
480	15.09.2021	6709	0					0	0	0	0	0	0					1250	0	1250	0									
274	29.7.21	6547	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27904	0	27904	0	0	0	0	0	0	0	0	0	0
Grand Total			3999768	430000	5974470	194400	6873282	0	0	50000	19749	600	0	334000	305086	22467	14805	1270822	465780	426990	20000	496402	2395805	338848	726103	24359376	0	168000	0	24527376

Verified
Signature

ICRPDA -P-31-A

AICRPDA -P-31-A	Month	Mar-22
	Office	College of Agriculture Indore

DEDUCTIONS

C.P.F																						
ubscriptio n 10%	VV Ded(18%)	Refund of withdrawal	Co m m	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10%	VV shareAns Pen14%	SUB TAX	Sec	SIS	H.R.A	T.A	HR+CA -WT rec	Vehicle-Cont	CPF Adv	relief fund/Other	Total	Net Exp	Remarks
35	36	37	38	39	40	41	42	43	44	45	46	47	=	49	50	51	52	53	54	55	56	57	
96190	207769	0	0	192000	0	401	800	0	0	22680	31752	0	0	4025	1800	0	100	0	0	0	557517	1123896	Sunil
0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	300	0	0	0	0	0	500	1950	Pay off asst
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	298	Sh Sunil Holkar
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	875	Dr M Jadhav
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1250	Dr Prakash Tonde
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1233	Sh N S Tomar
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	225	Dr O P Girothia
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	Dr O P Girothia
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	875	Dr D V Bhagat
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	Dr D V Bhagat
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	Dr Ashish Upadhyay
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375	Dr Ashish Upadhyay
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	875	Dr M L Jadhav
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500	Dean COA Indore
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240	Dr M L Jadhav
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19470	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32400	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28200	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152100	
0	0	0	0	1300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1300	170555	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148040	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48160	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	795000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19350	
0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	300	0	0	0	0	0	500	19500	Pay off asst
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30534	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57804	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39600	N S Tomar
0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	59500	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24400	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23880	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19500	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29500	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13200	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	00000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500	D V Bhagat
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	Dr Ashwani Kumar
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6250	Dr M L Jadhav
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18750	Dr D V Bhagat
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12500	Sunil Holkar
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18750	Dr S K Tiwari
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8020	
0	96190	207769	0	0	193800	0	401	1200	0	0	22680	31752	0	0	4025	2400	0	100	0	0	0	560317	1835886	

Verified

Signature

S.D	C.P.F		Co op	I.T	P.T	LIC	W.tax	VT	EPF + VPF	Ans Pen	VV charges	SUB	D	SIS	H.R.A	T.A	CA VCT	Vehicle Cont	V.Share	Other	Total	Net Exp	Remarks
0	96190	207769	0	0	193800	0	401	1200	0	0	22680	31752	0	0	4025	2400	0	100	0	0	0	560317	1835886	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5850	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19706	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21845	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18900	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19900	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6440	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19590	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4025	2400	0	100	0	0	0	560317	2008117	
0	96190	207769	0	0	193800	0	401	1200	0	0	22680	31752	0	0	4025	2400	0	100	0	0	0	560317	2008117	
0	1021364	2219801	8094	0	1628424	39000	6593	13400	0	103818	326997	424791	0	0	45775	22700	0	200	0	0	0	5860957	16097985	
0	1117554	2427570	8094	0	1822224	39000	6994	14600	0	103818	349677	456343	0	0	49800	25100	0	300	0	0	0	6421274	18106102	
0			0	0					0	0			0	0			0	0	0	0	0	0	0	CSHARP
0			0	0					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49800	25100	0	300	0	0	0	6421274	18106102	
0	1117554	2427570	8094	0	1822224	39000	6994	14600	0	103818	349677	456343	0	0	49800	25100	0	300	0	0	0	6421274	18106102	

Verified and Found Correct

Resident Senior Auditor

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Gwalior (M.P.)

Verified

Section Officer

Sorghum Improvement Project, College of Agriculture, Indore

Classified statement of Expenditure

:nditure statement for the month of March 2022 (NEW)

BUDGET:- C2 Res.ICAR -26 SORGHUM
For the Month O f March -2022

l No Date	Cheque No	Pay of off	GPO	P E	GP	DA	MR Fix	CA	HRA	VV Share	days	MR	CON Re.	4%(Ansh	TOTAL	Advance	Gross Exp
4/24/2/22	TR	68800	0	182900	10800	155633	8000	800	4917	60403	0	0	0	11558	503811		503811
2/15/3/22	8738	0											1978		1978	0	1978
7/16/3/22	8873	0	0	0	0	0	0	0	0	0	0	0	4430	0	4430		4430
	Total	68800	0	182900	10800	155633	8000	800	4917	60403	0	0	6408	11558	510219	0	510219
	Previous	144320	18000	507846	2128247	1658913	71000	8800	25592	726042	0	0	492666	40070	5821496	0	5821496
	Total	213120	18000	690746	2139047	1814546	79000	9600	30509	786445	0	0	499074	51628	6331715	0	6331715

- 2 -

Verified
Signature

प्रभारी
.र सुधार परियोजना
वि महाविद्यालय, इन्दौर

BUDGET:- C2 Res.ICAR -26 SORGHUM
For the Month O f March --2022

CPF 10%e	DA.Ded	A Recc	IT	PT	LIC	SCIS	Water Cha	Ans Pen	Ans Pen	M relief fur	VV Share	EPF ©	HR	Total Ded	Net
19370	0	0	74800	0	0	1000	400	8256	11558	0	60403	0	1200	176987	326824
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1978
0	0	0		0	0	0	0	0	0	0	0	0	0	0	4430
19370	0	0	74800	0	0	1000	400	8256	11558	0	60403	0	1200	176987	333232
389847	0	0	239000	10250	0	11000	4400	28623	40180	0	726042	100252	10300	1559894	4261602
409217	0	0	313800	10250	0	12000	4800	36879	51738	0	786445	100252	11500	1736881	4594834

Verified
Signature

Verified and Found Correct
Resident Senior Auditer

INCHARGE,
Sorghum, Project,College of Agril
INDORE

Verified

College of Agriculture Farm, indore

		PAYMENTS									Deductions											
Bill No /Date	Tr/Chaque	Pay	DA	MA	CA		VVS 13%	Conti	Total		Gross Expendit	EPF 12%	PT Mas	PT	SIS	WC	VVS 13%	IT	HR	Charity	Total Ded	NET Expendit
765/24 2 22	0	31300	6260	2000	200	0	4883	0	44643	0	44643	4507	0	0	125	200	4883	0	0		9715	34928
179/3.3.22	1298/7.3.22							212510	212510		212510		47017			1000			1600		49617	162893
180/3.3.22	1302/7.3.22							7192	7192		7192		1591								1591	5601
216/31.3.22	1305/31.3.22							137000	137000		137000											137000
186/10 3 22	1347/14.3.22							47630	47630		47630										0	47630
178/28.2.22	1349/14.3.22							2400	2400		2400										0	2400
187/14 3 22	1377/23.3.22							5524	5524		5524										0	5524
183/3.3.22	1378/23 3 22							3421	3421		3421										0	3421
184/8 3 22	1381/23.3.22							20000	20000		20000										0	20000
192/14 3 22	1382/23 3 22							76353	76353		76353										0	76353
206/28 3 22	1392/28.3 22							24624	24624		24624											24624
196/14 3 22	1418/29 3 22	mseng						6210	6210		6210											6210
188/10 3 22	1419/29 3 22	petrol						4718	4718		4718											4718
195/14 3 22	1422/29 3 22	ele						27400	27400		27400											27400
202/25 3 22	1436/30 3 22	mus						7192	7192		7192		1591								1591	5601
201/25 3 22	1445/30 3 22							222179	222179		222179		49153			1000			1600		51753	170426
35/28 6 21	1463/31.3.22							11178	11178		11178										0	11178
217/31 3 22	1509/31 3 22							49150	49150		49150							491			491	48659
204/25 3 22	1518/31 3 22							3525	3525		3525										0	3525
218/31 322	1540/31 3 22							390	390		390											390
213/29 3 22	1539/31.3.22						1	1451	1452		1452										0	1452
207/28.3.22	1541/31 3 22							30451	30451		30451											30451
115/29 3 22	1542/31 3 22							2800	2800		2800											2800
208/28 3 22	1543/31 3 22							12605	12605		12605											12605
214/29 3 22	1545/31 3 22							18900	18900		18900											18900
210/29 3 22	1546/31 3 22							19933	19933		19933											19933
205/25 3 22	1547/31 322							19140	19140		19140											19140
209/29 3 22	1576/31 3 22							19900	19900		19900											19900
203/25 3 22	1585/31 3 22							3100	3100		3100										0	3100
211/29 3 22	1607/31 3 22							19800	19800		19800										0	19800
									0		0										0	0
									0		0										0	0
OF THE MONTH		31300	6260	2000	200	1	4883	1016676	1061320	0	1061320	4507	99352	0	125	2200	4883	491	3200	0	114758	946562
VIOUS EXPNDT		439712	50916	21000	2200	0	47878	3782782	4344458	0	4344488	187655	284525	2500	1375	11000	82322	2137	20500	250	592264	3752224
GRAND TOTAL -		471012	57176	23000	2400	1	52761	4799458	5405808	0	5405808	192162	383877	2500	1500	13200	87205	2628	23700	250	707022	4698786

Allotment 4800000 | Exp. 4799458 | Balance 542

Farm Receipt 5405808

Officer In Charge Farm
College of Agriculture INDORE (M.P.)

Rem to vv April, May.21 554890

Verified

Signature

Name of the centre/University----**COLLEGE OF AGRICULTURE INDORE**

Audit Utilization certificate in respect of-ELP-Mushroom Rev Fund(Dr.R.K.Singh) for the year 2020-21

Opening Balance as on 1 April,2021	(ALLOTMENT)Remitance by COUNCIL during the year 2021-22	RECD against allotment)Council's share of receipt realized from the scheme during the	Income + interest recd from bank - other bank charges during the year	TOTAL(Col. 1+3+4)	council's share of sanctioned	Actual expenditure for the year 2021-22		share of expenditure actually incurred & audited during	Closing Balance at the end of the year i.e 31.03.2022 (Col4-7-8)
1	2	3	4	4	5	6		8	9
761596	0	0	204418	966014		RECURR	N-RECURRING		
						8251	0	8251	957763

Certified that:

1 The grant has been utilized for the purpose for which it was made by the council.
2 The excess expenditure incurred over and above the sanctioned ceilings of one

Certified that the accounts of the scheme/project as summarized above have been audited.

Signature of I/C Project
College of Agriculture Indore

Comptroller

Assistant Director
Local Fund Audit

सहायक संचालक
स्थानीय निधि परीक्षा
कृषि महाविद्यालय, इन्दौर

Drawing & Disbursing Officer
Drawing & Disbursing Officer
College of Agriculture Indore

DEAN
College of Agriculture Indore

Senior Auditor
Local Fund Audit

वरिष्ठ लेखा परीक्षक (आकलनीय)
स्थानीय निधि परीक्षा
कृषि महाविद्यालय, इन्दौर

Verified
Signature

DEAN
College of Agriculture
INDORE

Name of the Centre/University : RVSKVV, College of Agriculture,

Audit Utilization Certificate in respect of (BARC) on Biological Management of Chickpea Root Rot with Complex), College of Agriculture, Indore for the year 2021-22

Opening Balance on 01.04.2021	Remittance by council during the year 2021-22	Concil's share of receipt realized from the scheme during the year 2021-22	Total Col 1+2+3	Councils share sanctioned grant for the year 2021-22	Actual expenditure for the year 2021-22	Refund during 2021-22	Counncils share of expenditure actually incurred and audited during the year 2021-22	Closing balance at the end of the year i.e. 31.03.2022 col 4-7-8
1	2	3	4	5	6	7	8	9
Rs. 1319	Rs. 12290	100%	Rs. 13609 -	Rs. 13609	Rs. 13609	Nil	Rs. Nil	Rs. 00

Certified that

1. The grant has been utilized for the purpose for which was made by the council.
2. The excess expenditure incurred over and above the sanctioned ceiling of one or mo sanctioned heads of expenditure has been met by re-appropriation of savings under remaining heads (Councils sanction for excess expenditure is enclosed)
3. Certified that the accounts of the scheme/project as summarized above have been audited.

Project A.I.C.R.P. On Chickpea
College of Agriculture, Indore

Local Fund Audit, Indore

Drawing & Disbursing Officer
College of Agriculture, Indore

DEAN
College of Agriculture, Indore

Comptroller
R.V.S. Krishi Vishwa Vidyalaya, Gwa

DEAN
College of Agriculture
INDORE

Verified

Signature

GFR 12 – A
[(See Rule 238 (1)]
FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION
UTILIZATION CERTIFICATE FOR THE YEAR 2021-22 in respect of recurring/non-recurring GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: - **AICRP on Sorghum, Indore, FLDs Sorghum,**
2. Whether recurring or non-recurring grants:- Recurring
3. Grants position at the beginning of the financial year (2021-22)
   (i) Cash in Hand/Bank: - 1,20,000
   (ii) Unspent balance: - 38,959/
   (iii) Total: 158959=00
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years (figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year 2021-22			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No.(i)	Date (ii)	Amount (iii)			
38959	----	------	FNoAICRP-Mail dt.3.2.22 & Dir . Office/IIMR-FLDs /2021-22/11.6.88	16.12.21	120000	158959	158800	(+) 159

Component wise utilization of grants:

Grant-in-aid– General	Grant-in-aid– Salary	Grant-in-aid– creation of capital assets	Total
158800=00	---	-----	158800=00

Details of grants position at the end of the year (2021-22)
(i) Cash in Hand/Bank (+) 159
(ii) Unadjusted Advances: -
(iii) Total: (+) 159

Verified
Signature

DEAN
College of Agriculture
INDORE

Annexure-II to Utilization Certificate

1. **The utilization of fund resulted in outcomes:-**

Certified that out of **Rs. 120000/-** was released during 2021-22 as grant-in-aid in favour of the Comptroller, Rajmata VijayaRaje Scindia Krishi Vishwa Vidhyalaya ,Gwalior (M.P.) under this Ministry/Department letter No AICRP –Mail dt 3.2.22: **/ compt / 2021-22 /4343Dt 24.2-2022)** and letter No 21-22 3742 dt 7.1.22 an amount of Rs.38959/- on account of unspent balance of the previous year 2020-21. The amount of Rs. **Nil** /- was earned by interest on the GIA, MoES. The total amount of Rs. **158959 + bank interest Rs. Nil** was available for expenditure during 2021-22. A sum of **Rs. 158800/-** has been utilized during 2021-22 for the purpose of Project Work for which it was sanctioned and that the unspent/overspent balance amount of **Rs+159/-** the end of the year will be adjusted for next financial year 2022-23 by the AICRP on Sorghum,IIMR, Hyderabad.

During the period from 01.04.2021 to 31.03.2022 as per the mandate of AICRP FLDs on Sorghum demonstration have conducted .

2. AICRP on Sorghum under ICAR ,Director IIMR ,Hyderabad

Date:
Place: Indore

Signature

Name.
PDO, CoA, Indore (M.P.)
Dealing & Disbursing Officer
College of Agriculture, Indore

Signature

Name...Dr. Usha Saxena
AICRP on Sorghum, Indore

(Comptroller RVSKVV, Gwalior)
Chief Finance Officer
(Head of the Finance)

Head of the Organization

(Strike out inapplicable terms)

वरिष्ठ संपरीक्षक (आवासीय)
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

आवासीय सहायक संपरीक्षक
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

Verified

Signature

Annexure-II to Utilization Certificate

1. **The utilization of fund resulted in outcomes:-**

Certified that out of **Rs. 8,73,924/- a sum of Rs. Nil** was released during 2021-22 as grant-in-aid in favour of the Comptroller, Rajmata VijayaRaje Scindia Krishi Vishwa Vidhyalaya ,Gwalior (M.P.) under this Ministry/Department letter LNo4(A&A) /FLDs-Chickpea /2021-22/455-59&LNo DON-13-1/PCC/21-22 / **compt / 2021-22 /4096 Dt 07.02-2022)** an amount of Rs.873924- on account of unspent balance of the previous year 2020-21. The amount of Rs. Nil /- was earned by **interest** on the GIA, MoES. The total amount of **Rs. 873924 + bank interest Rs. Nil** was available for expenditure during 2021-22. A sum of **Rs. 250225/-** has been utilized during 2021-22 for the purpose of Project Work for which it was sanctioned and that the **unspent**/overspent balance amount of **Rs+623699/-** the end of the year will be adjusted for next financial year 2022-23 by the AICRP on chickpea, Kanpur.

During the period from 01.04.2021 to 31.03.2022 as per the mandate of AICRP TSP on Chickpea have conducted on farmers field of various villages of Alirajpur district.

2. AICRP on Chickpea under ICAR ,Director ,Kanpur

Date:
Place: Indore

Signature

Name. Dr M.L.Jadhav
Drawing & Disbursing Officer
College of Agriculture, Indore
CoA, Indore (M.P.)

Signature

Name. Dr. Indu Sparo
I/c. Project Coordinator
AICRP on Chickpea, Indore

(Comptroller RVSKVV, Gwalior)
Chief Finance Officer
(Head of the Finance)

DEAN
College of Agriculture,
INDORE
Head of the Organization

(Strike out inapplicable terms)

ज्येष्ठ संपरीक्षक (आवासीय)
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

Verified
Signature

DEAN
College of Agriculture
INDORE

FORM GFR 12 A

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

GFR 12 – A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2021-22 in respect of recurring/non-recurring GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: - **AICRP on Chickpea, Indore, TSP Chickpea,**
2. Whether recurring or non-recurring grants:- **Recurring**
3. Grants position at the beginning of the financial year (2021-22)
   (i) Cash in Hand/Bank: - **00**
   (ii) Unspent balance: -8,73,924//
   (iii) Total:8,73,924/
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year 2021-22			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No.(i)	Date (ii)	Amount (iii)			
8,73,924//	----	------	DO No13-1/PCC/2021-22/	21.12.21	0	8,73,924	2,50,225	+6,23,69

Component wise utilization of grants:

Grant-in-aid– General	Grant-in-aid– Salary	Grant-in-aid– creation of capital assets	Total
2,50,225	---	-----	2,50,225

Details of grants position at the end of the year (2021-22)
(i) Cash in Hand/Bank +623699
(ii) Unadjusted Advances: -
(iii) Total:
+623699

Verified

Signature

DEAN
College of Agriculture
INDORE

No./Acc/21-22/

Annexure-II to Utilization Certificate

1. **The utilization of fund resulted in outcomes:-**

Certified that out of **Rs. 50000/-** a sum of rupees 50000 was released during 2021-22 as Grant-in-aid in favour of the Comptroller, Rajmata VijayaRaje Scindia Krishi Vishwa Vidhyalaya ,Gwalior (M.P.) under this Ministry/Department letter No AICRP –: / compt /2021-22 /337 Dt 23.03-2022) and

The amount of Rs. Nil /- was earned by **interest** on the GIA, MoES. The total amount of Rs. 50,000/Rs. Nil was available for expenditure during 2021-22. A sum of **Rs. 50000/-** has been utilized during 2021-22 for the purpose of Project Work for which it was sanctioned and that the **unspent**/overspent balance amount of Rs 00/- the end of the year will be adjusted for next financial year 2022-23 by the AICRP on Sorghum, IIMR, Hyderabad.

During the period from 01.04.2021 to 31.03.2022 as per the mandate of AICRP TSP on Sorghum have conducted.

TSP

2. AICRP on Sorghum under ICAR, Director IIMR, Hyderabad

Date:
Place: Indore

Signature

Name.
Paying & Disbursing Officer
RVSKVV, Coll. Indore (M.P.)
College of Agriculture

Signature

INCHARGE
Name- Dr. Usha Saxena
AICRP on Sorghum, Indore

(Comptroller RVSKVV, Gwalior)
Chief Finance Officer
(Head of the Finance)

DEAN
Head of the Organization College of Agriculture,
INDORE

(Strike out inapplicable terms)

वरिष्ठ संपरीक्षक (आवासीय)
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

आवासीय सहायक संचालक
स्थानीय नीधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

Verified
Signature

DEAN
College of Agriculture
INDORE

Prepared by

Annexure-II to Utilization Certificate

1. **The utilization of fund resulted in outcomes:-**

Certified that out of **Rs. 177000/- a sum of Rs. 1,11,795** was released during 2021-22 as grant-in-aid in favour of the Comptroller, Rajmata VijayaRaje Scindia Krishi Vishwa Vidhyalaya ,Gwalior (M.P.) under this Ministry/Department letter LNo4(A&A) /FLDs-Chickpea /2021-22/455-59&LNo DON-13-1/PCC/21-22 / **compt / 2021-22 /3295Dt 09.12-2021)** and letter Compt/No 21-22 /4100 dt 7.2.22 an amount of Rs.65205/- on account of unspent balance of the previous year 2020-21. The amount of Rs. **Nil /-** was earned by **interest** on the GIA, MoES. The total amount of **Rs. 177000 + bank interest Rs. Nil** was available for expenditure during 2021-22. A sum of **Rs. 142679/-** has been utilized during 2021-22 for the purpose of Project Work for which it was sanctioned and that the **unspent**/overspent balance amount of **Rs+34321/-** the end of the year will be adjusted for next financial year 2022-23 by the AICRP on chickpea, Kanpur.

During the period from 01.04.2021 to 31.03.2022 as per the mandate of AICRP FLDs on Chickpea demonstration have conducted .

2. AICRP on Chickpea FLD under ICAR ,Director ,Kanpur

Date:
Place: Indore

Signature

Name. Dr M.L. Jadhav
DDO
Drawing & Disbursing Officer
CoA, Indore (M.P.)

Signature

Name...Dr. Indu Swaroop
AICRP on Chickpea, Indore
I/c. Project A.I.C.R.P. on Chickpea
College of Agriculture, Indore

(Comptroller RVSKVV, Gwalior)
Chief Finance Officer
(Head of the Finance)

Head of the Organization

DEAN
College of Agriculture,
INDORE

(Strike out inapplicable terms)

ज्येष्ठ संपरीक्षक (आवासीय)
स्थानीय निधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

आवासीय सहायक संचालक
स्थानीय निधि संपरीक्षा
कृषि महाविद्यालय, इन्दौर

Verified
Signature

DEAN
College of Agriculture
INDORE

Name of the Centre/University : RVSKVV, College of Agriculture,

Audit Utilization Certificate in respect of AICRP on Mullarp, College of Agriculture, Indore for the year 2021-22

ding ance on 04.202	Remittance by council during the year 2021-22	Council's share of receipt realized from the scheme during the year 2021-22	Total Col 1+2+3	Councils share sanctioned grant for the year 2021-22	Actual expenditure for the year 2021-22	Refund during 2021-22	Councils share of expenditure actually incurred and audited during the year 2021-22	Closing balance at the end of the year i.e. 31.03.22(Col 4-7-8
1	2	3	4	5	6	7	8	9
Rs.	Rs.		Rs. -	Rs.	Rs.	Rs.	Rs.	Rs.
19711	70289	Nil	90000	90000	89872	Nil	89872	128

Certified that

1. The grant has been utilized for the purpose for which was made by the council.
2. The excess expenditure incurred over and above the sanctioned ceiling of one or more sanctioned heads of expenditure has been met by re-appropriation of savings under the remaining heads (Councils sanction for excess expenditure is enclosed)
3. Certified that the accounts of the scheme/project as summarized above have been audited.

College /Local Fund Audit

Project A.I.C.R.P. On Chickpea
College of Agriculture, Indore

Drawing & Disbursing Officer
College of Agriculture, Indore

DEAN
College of Agriculture, Indore

Comptroller
R.V.S. Krishi Vishwa Vidyalaya, Gwal

Verified
Signature

DEAN
College of Agriculture
INDORE

Name of the Centre/University : RVSKVV, College of Agriculture,

Audit Utilization Certificate in respect of (BARC) on Field & Laboratory Facilieies)(Chick pea), College of Agriculture, Indore for the year 2021-22

Opening Balance on 01.04.2021	Remittance by council during the year 2021-22	Concil's share of receipt realized from the scheme during the year 2021-22	Total Col 1+2+3	Councils share sanctioned grant for the year 2021-22	Actual expenditure for the year 2021-22	Refund during 2021-22	Counncils share of expenditure actually incurred and audited during the year 2021-22	Closing balance a the end o the year i. 31.03.21(C 4-7-8
1	2	3	4	5	6	7	8	9
Rs. 389/-	Rs. 39611	100%	Rs. 40000	Rs. 40000	Rs. 40000	Nil	Rs. Nil	Rs. 00

Certified that

1. The grant has been utilized for the purpose for which was made by the council.
2. The excess expenditure incurred over and above the sanctioned ceiling of one or more sanctioned heads of expenditure has been met by re-appropriation of savings under the remaining heads (Councils sanction for excess expenditure is enclosed)
3. Certified that the accounts of the scheme/project as summarized above have been audited.

I/C Project A.I.C.R.P.on Chickpea
College of Agriculture, Indore

Local Fund Audit, Indore

Drawing & Disbursing Officer
College of Agriculture, Indore

DEAN
College of Agriculture
INDORE

Comptroller
R.V.S. Krishi Vishwa Vidyalaya,Gwalior1

Verified
Signature

DEAN
College of Agriculture
INDORE

5) 2.4.1.1

EXPENDITURE POSITION 2022-23

S.No	Year	Head/Subhead of Expenditure	Item of Expenditure	Expenditure for infrastructure development & augmentation	Expenditure on purchase of Books/Ebooks & subscription for Journals/e-journals	Expenditure on maintenance of academic & physical facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on Salary component/wages(INR in lakhs)	Other	Total (pay+rec+arrs+ta)
	2022-23								
1		Ba(4) Np		0	0	4649718	34689165	0	39338883
2		Ba(4) Np wages		0	0	0	5229991	0	5229991
3		7(b) Works Np		0	0	0	2230709	0	2230709
4		C1-49 IERP		0	0	99704	2506807	0	2606511
5		C1-(3)Reg res Np		0	0	253476	11249670	0	11503146
6		C1-2 Pl Path		0	0	0	0	0	0
7		ICAR CSR MAE		0	0	488214	6204269	0	6692483
8		ICAR 23G Saff		0	0	400358	3051075	0	3451433
9		C1-5 STS NP		0	0	129975	1898328	0	2028303
10		AICRP Chickpea		0	0	129059	7883358	0	8012417
11		C1-19 Rainfed		0	0	49598	3974098	0	4023696
12		ICAR 31-A		0	0	2473649	26734810	0	29208459
13		ICAR 26 Sorghum		0	0	1121080	6444308	0	7565388
14		D-16 Farm		0	0	5299334	628582	0	5927916
15		Development Grant		0	0	0	0	0	0
16		MIDH Dr.N.K.Gupta		0	0	0	0	555	555
17		DAESI DIPLOMA(Dr.H.S.Thakur)		0	0	0	0	301477	301477
18		DAESI DIPLOMA(Dr.H.L.Khapedia)		0	0	0	0	0	0
19		PMFME Scheme(Dr.Swati Barche)		0	0	0	0	41000	41000
20		OTHER EPF		0	0	0	0	1073663	1073663
21		R/F Small Commercial Nursery(Allot-3lakh) (Dr.Deeksha Tembhre)		0	0	0	0	30488	30488
22		Revolving Fund Small Nursery-Dr.N.K.Gupta(2lakh)		0	0	0	0	0	0
23		ICAR NAARM TRAINING		0	0	0	0	455500	455500
24		ICAR Gramin Krishi Mausam sewa GKMS at Agromet Field		0	0	0	0	652300	652300
25		Agro Advisory Services(FASAL)		0	0	0	0	315000	315000
26		RKVY ORGANIC FARMING		0	0	0	0	0	0
27		C1-98 Income from vv Int res FY 2022-23 20Lakh		0	0	2000000	0	0	2000000
28		C-1 (98) Res & Ext --India Dr S.K.Sharma		0	0	0	0	201736	201736
29		C-1 (98) Res & Ext --India Dr K.S.Banger		0	0	0	0	196117	196117
30		C1-98 Research & extension Dr.R.K.Singh		0	0	0	0	296979	296979
31		C1-98 Research & extension Dr.R.S.S.T		0	0	0	0	2248934	2248934
32		C1-98 Research & extension Dr.R.K.C		0	0	0	0	543345	543345
33		C1-98 CPC Prod test(Dr.Deeksha Tembhre)		0	0	0	0	13562	13562

Prepaerd by

(Rekha Singh)

Checked by

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

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College of Agriculture
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34		C1-98 CPC Prod test(Dr.Swati Barche)		0	0	0	0	0	759915	759915
35		C-1(98)Uni admin(PG STUDENTS)(last yr bal +Allot)		0	0	0	0	0	393898	393898
36		C-1(98)Uni admin(Games & Activities)(last yr bal +Allot)		0	0	0	0	0	304293	304293
37		C-1(98)Uni admin(Cultural Welfare)(last yr bal +Allot)		0	0	0	0	0	150000	150000
38		SOIL Health CARD		0	0	0	0	0	336196	336196
39		Voluantary Center on AICRP SAS & USW		0	0	0	0	0	467396	467396
40		C1-98 CPC Prod test(Dr.S.K.Choudhary)		0	0	0	0	0	1624480	1624480
41		C1-98 CPC Prod test(Dr.N.Kumawat)		0	0	0	0	0	19900	19900
42		C1-98 CPC Prod test(Dr.Bharat Singh)		0	0	0	0	0	0	0
43		C1-98 CPC Prod test(Dr.A.K.Badaya)		0	0	0	0	0	229157	229157
44		C1-98 CPC Prod test(Dr.A.K.Badaya)		0	0	0	0	0	800000	800000
45		NICRA		0	0	0	0	0	0	48890
46		ICAR Expermental Learning Unit Mushroom		0	0	48890	0	0	150000	150000
47		TSP sorghum		0	0	0	0	0	74971	74971
48		FLD Sorghum		0	0	0	0	0	524516	524516
49		TSP Chickpea		0	0	0	0	0	54411	54411
50		FLD Chickpea		0	0	0	0	0	0	0
51		Mullarp		0	0	0	0	0	0	0
52		BARC (Root Rot)		0	0	0	0	0	0	0
53		BARC (Field & lab)		0	0	0	0	0	0	0
54		BARC (Urudbean)		0	0	0	0	0	0	0
55		BARC (mungbean)		0	0	0	0	0	0	0
				0	0	17143055	112725170	12259789	142128014	

Prepared by

Checked by

Drawing & Disbursing Officer

Verified by

DEAN
College of Agriculture
INDORE

No./Acc/22-23/ 469 / 16/5/2023

COLLEGE OF AGRICULTURE, INDORE

To.
The Comptroller,
Rajmata Krishi Vishwa Vidhyalaya
GWALIOR.

Please find enclosed herewith Plus-Minus position for the year 2022-23, of the following budget heads operated in this college for final allotment as the basis of Plus-Minus position.

S.No	HEAD	Actual Allotment for the year 2022-23	Expenditure done for the year 2022-23(including partfinal & gratuity)	BALANCE
COLLEGE-1	B(a)4-N.P	32365800	39338883	-6973083
2	B(a)4-N.P(Wages)	6064119	5229991	834128
3	7(B)Works	1759000	2230709	-471709
4	IERP-C-1(49)	11666000	2606511	9059489
5	C-1(3) Agril.regional Research	8938000	11503146	-2565146
6	C-1(2) Agril. Res. Lab. Instt.Plant Pathalogy	3267000	0	3267000
7	ICAR 16-18 MAE	7116423	6692483	423940
8	MIDH Dr.N.K.Gupta	555	555	0
9	DAESI DIPLOMA(Dr.H.S.Thakur)	350000	301477	48523
10	DAESI DIPLOMA(Dr.H.L.Khapedia)	370000	0	370000
11	PMFME Scheme(Dr.Swati Barche)	41000	41000	0
12	OTHER EPF	1073663	1073663	0
13	R/F Small Commercial Nursery(Allot-3lakh) (Dr.Deeksha Tembhre)	394925	30488	364437
14	Revolving Fund Small Nursery-Dr.N.K.Gupta(2lakh)	173794	0	173794
15	ICAR NAARM TRAINING	455500	455500	0
16	ICAR Gramin Krishi Mausam sewa GKMS at Agromet Field	652300	652300	0
17	Agro Advisory Services(FASAL)	315000	315000	0
18	RKVY ORGANIC FARMING	3262880	0	3262880
19	C1-98 Income from vv Int res FY 2022-23 20Lakh	2000000	2000000	0
20	C-1 (98) Res & Ext –India Dr S.K.Sharma	234079	201736	32343
21	C-1 (98) Res & Ext –India Dr K.S.Banger	258719	196117	62602
22	C1-98 Research & extension Dr.R.K.Singh	1096341	296979	799362
23	C1-98 Research & extension Dr.R.S.S.T	3665413	2248934	1416479
24	C1-98 Research & extension Dr.R.K.C	573798	543345	30453
25	C1-98 CPC Prod test(Dr.Deeksha Tembhre)	82206	13562	68644
25	C1-98 CPC Prod test(Dr.Swati Barche)	137288	0	137288
26	C-1(98)Uni admin(PG STUDENTS)(last yr bal +Allot)	768593	759915	8678
27	C-1(98)Uni admin(Games & Activities)(last yr bal +Allot)	583022	393898	189124
28	C-1(98)Uni admin(Cultural Welfare)(last yr bal +Allot)	317157	304293	12864
	TOTAL(College heads)	87982575	77430485	10552090
STS	STS			
1	C-1(5) STS NP	1717000	2028303	-311303
2	SOIL Health CARD	150000	150000	0
2	Voluantary Center on AICRP SAS & USW	336953	336196	757
DARP	DARP			0
1	C1-19 rainfed	2542000	4023696	-1481696
2	AICRPDA 31-A	27181000	29208459	-2027459
3	NICRA	800000	800000	0
4	C1-98 CPC Prod test(Dr.S.K.Choudhary)	1966734	467396	1499338
5	C1-98 CPC Prod test(Dr.N.Kumawat)	2146853	1624480	522373
6	C1-98 CPC Prod test(Dr.Bharat Singh)	135000	19900	115100
7	C1-98 CPC Prod test(Dr.A.K.Badaya)	36000	0	36000
8	C1-98 CPC Prod test(Dr.A.K.Badaya)	1301057	229157	1071900
	TOTAL:(Projects Heads)	38312597	38887587	-574990
	TOTAL:(College+Projects Heads)	126295172	116318072	9977100

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

DEAN
College of Agriculture
INDORE

RVSKVV Acc.5			CLASSIFIED STATEMENT OF EXPENDITURE																										
MAJOR/SUB-HEAD			Ba(4)N.P-College						Mar-23					Other Allowances															
							Dearness							Medical															
Vr No.	Date	Cheque No.	Pay of officers	Grade Pa	Pay of estt	Grade Pay of Estt	DA 38%	DA	Add 1	Contractual clerck Pay A	TA	IR	Re-	Fixed Allow	H.R.A	CA	C.C.	Contingent Re-	N	Wages	Test	Ans Pen(EPF pay+DA	VV Share=18 %	Bonu	Other	Total	Gratuity	Part Final Withdrawl	CPF Adv.	Gross Expenditure
1	2	3	5	7	6	8	9	10	#	12	13	#	#	16	17	18	#	20	#	#	25	25	#	27	29	#	22	30	31
1617	07.03.23	10135-43	894000	0	679500	0	597930	0	0	0	0	0	0	44000	25394	3400	0	0	0	0	36978	343311	0	225	2624738	0	0	0	2624738
1790	29.03.23	10300		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166800
1812	29.03.23	10321		0	0	0	0	0	0	0	0	0	0	0	0	0	0	2200	0	0	0	0	0	0	2200	0	0	0	2200
1813	29.03.23	10322		0	0	0	0	0	0	0	0	0	0	0	0	0	0	344	0	0	0	0	0	0	344	0	0	0	344
1828	31.03.2	10331	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2204	0	0	0	0	0	0	2204	0	0	0	2204
1857	31.03.23	10352		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1400	0	0	0	0	0	0	1400	0	0	0	1400
1942	31.03.23	10417		0	0	0	0	0	0	0	0	0	0	0	0	0	0	602	0	0	0	0	0	0	602	0	0	0	602
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total For The Month			894000	0	679500	0	597930	0	0	0	0	0	0	44000	25394	3400	0	6750	0	0	36978	343311	0	225	2631488	0	0	166800	2798288
Previous Expenditure			12694000	0	7623112	241900	5847264	0	0	242000	149875	0	0	479316	271389	36000	0	4499945	0	0	382418	3777753	0	2475	36247447	0	300000	0	36547447
Grand Total			13588000	0	8302612	241900	6445194	0	0	242000	149875	0	0	523316	296783	39400	0	4506695	0	0	419396	4121064	0	2700	38878935	0	300000	166800	39345735
Refund of EPF amt of muster bills(100,204,312,314,456,620,748,748 & vvs amt for these bills are 998+948+948+795+998+										0		0	0	0	0	0	0	6852	0	0	0	0	0	0	6852	0	0	0	6852
										0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total			13588000	0	8302612	241900	6445194	0	0	242000	149875	0	0	523316	296783	39400	0	4499843	0	0	419396	4121064	0	2700	38872083	0	300000	166800	39338883

Verified

Signature

DEAN

College of Agriculture

INDORE

																					Ba(4)N.P-College		Month	Mar-23
																							Office	College of Agriculture Indore

DEDUCTIONS

C.P.F Subscriptio	C.P.F VV	C.P.F Refund	Co	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10%	VV shareAns	SUB TAX	Se	SIS	H.R.A	T.A	HR+CA +WT	Vehicle-	CPF Adv	CM relief	Total	Net Exp	Remarks
34	35	36	37	38	39	40	41	42	43	44	44	45	#	47	48	49	50	51	52	53	54	55	54
138210	343311	0	0	300807	0	2985	2200	0	0	26413	36978	0	0	6675	7500	0	325	250	0	0	865654	1759084	[illegible]
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166800	Sh.Yugal Kishore
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2200	
0	0	0	0	0	0	0	0	0	76	0	0	0	0	0	0	0	0	0	0	0	76	268	Arr Lab Pay
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2204	Ngr Nigm Water Charges
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1400	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	602	
138210	343311	0	0	300807	0	2985	2200	0	76	26413	36978	0	0	6675	7500	0	325	250	0	0	865730	0	
1496620	3777753	0	0	3084880	55000	47283	37400	0	365147	272530	382418	0	0	74975	105000	0	9772	2750	79075	0	9790603	1932558	
1634830	4121064	0	0	3385687	55000	50268	39600	0	365223	298943	419396	0	0	81650	112500	0	10097	3000	79075	0	10656333	26756844	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28689402	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1634830	4121064	0	0	3385687	55000	50268	39600	0	365223	298943	419396	0	0	81650	112500	0	10097	3000	79075	0	10656333	28689402	

Verified
Signature

College of Agriculture
INDORE

Verified and Found Correct
Resident Senior Auditer

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

Ba(4)N.P(WAGES)-College

Mar-23

Vr No.	Date	Cheque No.	Amt D	Pay of officers	Grade Pay of Officers	Pay of TSL	Grade P	Dearness DA 38%	Dearness DA	Add 10	Contractual Pay A	TA	IR	Other Allowances Medical Re-	Other Allowances Fixed Allow	Other Allowances H.R.A	Other Allowances CA	C.C.A	Contingent Re-	Contingent No	Wages	15 days Gratuity	Ans Pen(EPF pay+DA1 00%)VV	VV Share=13 %	Bonus	Other	Total	Gratuity	15 days	Indic	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	15	16	17	18	19	20	21	23	24	25	25	#	27	29	28	22	#	31
1629	07.03.23	10135-43		0	0	97600	0	37088	0	0	0	0	0	0	6000	1180	600	0	0	0	0	0	0	17510	0	0	159978	0	0	0	159978
1567	01.03.23	10135-43		0	0	0	0	0	0	0	67740	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67740	0	0	0	67740
1642	13.03.23	10166		0	0	0	0	0	0	0	27096	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27096	0	0	0	27096
1946	31.03.23			0	0	0	0	0	0	0	145833	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145833	0	0	0	145833
Total For The Month				0	0	97600	0	37088	0	0	240669	0	0	0	6000	1180	600	0	0	0	0	0	0	17510	0	0	400647	0	0	0	400647
Previous Expenditure				0	0	1095400	0	352325	0	0	3043721	0	0	0	66000	12980	6600	0	0	0	0	64119	0	188199	0	0	4829344	0	0	0	4829344
Grand Total				0	0	1193000	0	389413	0	0	3284390	0	0	0	72000	14160	7200	0	0	0	0	64119	0	205709	0	0	5229991	0	0	0	5229991

RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

7(B)Works N.P-College

Mar-23

Vr No.	Date	Cheque No.	Amt D	Pay of officers	Grade Pay of Officers	Pay of estt	Grade P	Dearness DA 38%	Dearness DA	Add 10	Contractual Pay A	TA	IR	Other Allowances Medical Re-	Other Allowances Fixed Allow	Other Allowances H.R.A	Other Allowances CA	C.C.A	Contingent Re-	Contingent No	Wages	Fest Adv	Ans Pen(EPF pay+DA	VV Share=18 %	Bonus	Other	Total	Gratuity	Part	Indic	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	15	16	17	18	19	20	21	23	24	25	25	#	27	29	28	22	#	31
1623	07.03.23	10135-43		0	0	113900	0	43282	0	0	0	0	0	0	6000	0	600	0	0	0	0	0	0	15804	7974	0	0	187560	0	0	0	187560
Total For The Month				0	0	113900	0	43282	0	0	0	0	0	0	6000	0	600	0	0	0	0	0	0	15804	7974	0	0	187560	0	0	0	187560
Previous Expenditure				0	0	1296760	0	415455	0	0	0	0	0	0	66000	0	6600	0	0	0	0	0	0	168944	89390	0	0	2043149	0	0	0	2043149
Grand Total				0	0	1410660	0	458737	0	0	0	0	0	0	72000	0	7200	0	0	0	0	0	0	184748	97364	0	0	2230709	0	0	0	2230709

Previous Expenditure

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

IERP-C-1(49)-College

Mar-23

Bill No.	Date	Cheque No.	Amt Dra	Pay of officers	Grade Pay of Officers	Pay of Estt	Grade Pay	Dearness DA 38%	Dearness DA	Add 10 %	Contractual Pay A	TA	IR	Other Allowances Medical Re-im	Other Allowances Fixed Allow	Other Allowances H.R.A	Other Allowances CA	C.C.A	Contingent curring	Contingent n-	Wages	Fest Adv	Ans Pen(EPF pay+DA 14%)VV	VV Share=18 %	Bonus	Other	Total	Gratuity	Part Final	Indica	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	15	16	17	18	19	20	21	23	24	25	25	#	27	29	28	22	#	31
1624	07.03.23	10135-43		82300		26200		41230	0	0	0	0	0	0	4000	758	200	0	0	0	0	0	0	20962	0	0	175650	0	0	0	175650
1871	31.03.23	10359		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3150	0	0	0	0	0	0	0	3150	0	0	0	3150
Total For The Month				82300	0	26200	0	41230	0	0	0	0	0	0	4000	758	200	0	3150	0	0	0	0	20962	0	0	178800	0	0	0	178800
Previous Expenditure				905300	26640	596356	0	474663	0	0	0	0	0	0	44000	8338	2200	0	96554	0	0	0	217442	56218	0	0	2427711	0	0	0	2427711
Grand Total				987600	26640	622556	0	515893	0	0	0	0	0	0	48000	9096	2400	0	99704	0	0	0	217442	77180	0	0	2606511	0	0	0	2606511

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Signature

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College of Agriculture

Ba(4)N.P(WAGES) | Month: Mar-23 | Office: College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F				I.T	P.T	LIC	W.tax	V T	EPF 12%	VV share13%	VV share Ans Pen10%	S U	S e	SIS	H.R.A	T. A	HR+CA +WT rec	V e	V. V.	CM	Total	Net Exp	Remarks
Subscr	Re	Subscri	VV	Re	C																				
32	33	34	35	36	#	38	39	40	41	#	43	44	44	#	#	47	48	#	50	#	#	53	54	55	54
0	0	0	0	0	0	0	0	329	200	0	16162	17510	0	0	0	375	700	0	0	0	0	0	35276	124702	TSL
0	0	0	0	0	0	0	0	0	400	0	0	0	0	0	0	0	600	0	0	0	0	0	1000	66740	contr lecturer
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	27096	contr lecturer
0	0	0	0	0	0	0	16000	0	400	0	0	0	0	0	0	0	600	0	0	0	0	0	17000	128833	contr lecturer
0	**0**	**0**	**0**	**0**	**0**	**0**	**16000**	**329**	**1000**	**0**	**16162**	**17510**	**0**	**0**	**0**	**375**	**1900**	**0**	**0**	**0**	**0**	**0**	**53276**	**347371**	
0	**0**	**2097**	**0**	**0**	**0**	**0**	**7500**	**3619**	**5800**	**0**	**171791**	**186102**	**0**	**0**	**0**	**4125**	**13100**	**0**	**22207**	**0**	**0**	**0**	**416341**	**4413003**	
0	**0**	**2097**	**0**	**0**	**0**	**0**	**23500**	**3948**	**6800**	**0**	**187953**	**203612**	**0**	**0**	**0**	**4500**	**15000**	**0**	**22207**	**0**	**0**	**0**	**469617**	**4760374**	

Month: Mar-23 | 7(B)Works N | Office: College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F				I.T	P.T	LIC	W.tax	V T	EPF + VV	Ans Pen10%	VV shr Ans Pen14%	S U	S e	SIS	H.R.A	T. A	HR+CA +WT rec	V e	C M	Other	Total	Net Exp	Remarks
Subscr	Re	Subscri	VV	Re	C																				
32	33	34	35	36	#	38	39	40	41	#	43	44	44	#	#	47	48	#	50	#	#	53	54	55	54
0	0	3210	7974	0	0	0	0	1177	600	0	0	11289	15804	0	0	250	0	0	0	0	0	0	40304	147256	III
0	**0**	**3210**	**7974**	**0**	**0**	**0**	**0**	**1177**	**600**	**0**	**0**	**11289**	**15804**	**0**	**0**	**250**	**0**	**0**	**0**	**0**	**0**	**0**	**40304**	**147256**	
0	**0**	**37856**	**89390**	**0**	**0**	**25000**	**7500**	**12947**	**6600**	**0**	**0**	**121561**	**168944**	**0**	**0**	**2750**	**0**	**0**	**153**	**0**	**0**	**0**	**472701**	**1570448**	
0	**0**	**41066**	**97364**	**0**	**0**	**25000**	**7500**	**14124**	**7200**	**0**	**0**	**132850**	**184748**	**0**	**0**	**3000**	**0**	**0**	**153**	**0**	**0**	**0**	**513005**	**1717704**	

IERP-C-1(49)-College | Month: Mar-23 | Office: College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F				I.T	P.T	LIC	W.tax	V T	EPF + VV	Ans Pen 10%	VV shr Ans Pen14%	S U B	S e	SIS	H.R.A	T. A	HR+CA +WT rec	V e hi	T. V. S	Other	Total	Net Exp	Remarks
Subscr iption	Re fu	Subscri ption	VV Ded(18	Re fu	C o																				
32	33	34	35	36	#	38	39	40	41	#	43	44	44	#	#	47	48	#	50	#	#	53	54	55	54
0	0	0	0	0	0	16000	0	1627	200	0	0	14973	20962	0	0	500	0	0	0	0	0	0	54262	121388	I & III
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3150	Unskill Lab
0	**0**	**0**	**0**	**0**	**0**	**16000**	**0**	**1627**	**200**	**0**	**0**	**14973**	**20962**	**0**	**0**	**500**	**0**	**0**	**0**	**0**	**0**	**0**	**54262**	**124538**	
0	**0**	**0**	**14902**	**0**	**0**	**98000**	**5000**	**17897**	**2200**	**0**	**21360**	**192015**	**258758**	**0**	**0**	**5500**	**0**	**0**	**0**	**0**	**0**	**0**	**615632**	**1812079**	
0	**0**	**0**	**14902**	**0**	**0**	**114000**	**5000**	**19524**	**2400**	**0**	**21360**	**206988**	**279720**	**0**	**0**	**6000**	**0**	**0**	**0**	**0**	**0**	**0**	**669894**	**1936617**	

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Signature

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Resident Senior Auditer

Drawing & Disbursing Of
RVSKVV-College of Agric

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RVSKVV Acc.5 | CLASSIFIED STATEMENT OF EXPENDITURE | Mar-23

MAJOR/SUB-HEAD | C-1(3)Regional Research Lab N.P.

Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grad	Pay of estt	Grade Pay of Estt	Dearness		Add 10%	Contr	TA	IR	Other Allowances				CCA	Contingent		Remm To VV	Fest A	Ans Pen(EPF pay+DA14%)VV	VV Share=18%	Bonu	Other	Total	Gratuity	Remit to	Gross Expenditure
								DA 38%	DA					Medical Re-	Medical Fixed Allow	H.R.A	CA		Re-	N										
1	2	3	4	5	7	6	8	9	#	11	#	13	#	15	16	17	18	#	20	#	23	#	25	25	#	27	29	#	22	31
1621	07.03.23	101035-43		218200	0	377900	0	226518	0	0	0	0	0	0	18000	9953	1600	0	0	0	0	0	10162	135005	0	275	997613	0	0	997613
1978	31.03.23	104528	0	0		0		0	0	0	0	1125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1125	0	0	1125
Total For The Month				218200	0	377900	0	226518	0	0	0	1125	0	0	18000	9953	1600	0	0	0	0	0	10162	135005	0	275	998738	0	0	998738
Previous Expenditure				2374600	0	3972800	7580	2057744	0	0	0	18189	0	0	233000	108391	16600	0	235794	0	0	0	114669	1363648	0	3025	10506040	0	0	10506040
Grand Total				2592800	0	4350700	7580	2284262	0	0	0	19314	0	0	251000	118344	18200	0	235794	0	0	0	124831	1498653	0	3300	11504778	0	0	11504778
Adjustment of lab EPF-VVS amt not sent to (91 & vvs amt of this bills are 1632/-																			1632	0	0	0	0	0	0	0	1632	0	0	1632
Actual Grand Total				2592800	0	4350700	7580	2284262	0	0	0	19314	0	0	251000	118344	18200	0	234162	0	0	0	124831	1498653	0	3300	11503146	0	0	11503146

1632 deducted from GT of march23

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INDORE

IC-1(3)Regional Research Lab N.P. I

Mon Mar-23

Offi College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F																								
Subscri	Ref	Subscript	VV	Refun	Co	I.T	P.T	LIC	W.tax	VT	LPF + VV	Ans Pen10%	VV shareAns Pen14%	SU	Secu	SIS	H.R.A	T.A	HR+CA	Vehi	CPF Adv	reli ef	Total	Net Exp	Remarks
32	33	34	35	36	37	38	39	40	41	42	43	44	44	#	#	47	48	#	50	51	52	53	54	55	54
0	0	543501	1350051	0	0	290001	0	21361	6001	0	0	72591	101621	0	0	23251	30001	0	601	0	0	0	2439171	7536961	LII,III&IV
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11251	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	243917	754821	
0	0	54350	135005	0	0	29000	0	2136	600	0	0	7259	10162	0	0	2325	3000	0	80	0	0	0	3304399	7201641	
0	0	570750	1363648	0	0	1023700	19500	23496	5800	0	46521	83693	114669	0	0	24325	27300	0	1007	0	0	0	3548316	7956462	
0	0	625100	1498653	0	0	1052700	19500	25632	6400	0	46521	90942	124831	0	0	26650	30300	0	1087	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3548316	7956462	
0	0	625100	1498653	0	0	1052700	19500	25632	6400	0	46521	90942	124831	0	0	26650	30300	0	1087	0	0	0	3548316	7956462	

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INDORE

Previous expenditure

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

C-1(2) Agriculture Research Plant Pathalogy

Mar-23

Bill No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay of Officers	Pay of Estt	Grade Pay	17	DA	Rd 10	Contractual	TA	IR	Medi-cl	Ix	R.A	CA	CCA	Contingent Re-curring	No	Wages	Fest Adv	Ass Pe	Share=1 8%	Bonus	Other	Total	Grant	Part	Identificate	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	#	#	17	18	#	20	21	23	24	25	25	26	27	29	28	#	30	31
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	08.07.22	9281,79,86,87		This amt transferred to C1-98 Prod test due to non availabilty of funds															16918	0	0	0	0	0	0	0	16918	0	0	0	16918
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16918	0	0	0	0	0	0	0	16918	0	0	0	16918
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16918	0	0	0	16918
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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College of Agriculture
INDORE

Previous Expenditure

MAJOR/SUB-HEAD

(CLASSIFIED STATEMENT OF EXPENDITURE
C-1(2) Agriculture Research Plant Pathalogy

Mar-23

Bill No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay of Officers	Pay of Estt	Grade Pay	17	DA	Add 10	Contractual	TA	IR	Medical		R.A	CA	CCA	Contingent		Wages	Fest Adv	Arrears Pe	Share=1 8%	Bonus	Other	Total	Grant	Part	Allocate	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	#	#	17	18	#	Re-curring 20	No 21	23	24	25	25	26	27	29	28	#	30	31
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16918	0	0	0	0	0	0	16918	0	0	0	16918
306	08.07.22	9281,79,86,87	This amt transferred to C1-98 Prod test due to non availability of funds																16918	0	0	0	0	0	0	0	16918	0	0	0	16918
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Verified
Signature

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College of Agriculture
INDORE

																									Month	Mar-23	
											C-1(2) Agriculture Research Plant Pathalogy													Office	College of Agriculture Indore	
											DEDUCTIONS																
Subscription	Refund	Subscrint	VV	Re	Co	I.T	P.T	C	x	VT	+ VV	n	shr		Securit	S	H.R.A	A	+WT	Vehicle-Cont	are	Other	Total	Net Exp	Remarks		
32	33	34	35	36	37	38	39	#	41	42	43	#	44	45	46	#	48	#	50	51	52	53	54	55	54		
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	200	0	3742		0	0	0	0	300	0	0	0	0	0	4242	12676			
0	0	0	0	0	0	0	0	0	200	0	3742		0	0	0	0	300	0	0	0	0	0	4242	12676			
0	0	0	0	0	0	0	0	0	200	0	3742	0	0	0	0	0	300	0	0	0	0	0	4242	12676			
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0			

Verified and Found Correct
Resident Senior Auditor

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INDORE

Verified
Signature

Previous Expenditure | CLASSIFIED STATEMENT OF EXPENDITURE

MAJOR/SUB-HEAD | (C-1(2) Agriculture Research Plant Pathalogy | Mar-23

Bill No.	Date	Cheque No.	Amt Drn	Pay of officers	Grade Pay of Officers	Pay of Estt	Grade Pay	17	DA	Hrd 10	Contractual	TA	IR	Medi e-	Medi Ix	R. A	CA	CA	Contingent Re-curring	Contingent No	Wages	Fest Adv	Ass Pe	Share=1 8%	Bonus	Other	Total	Grant in Aid	Part	Location	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	#	#	17	18	#	20	21	23	24	25	25	26	27	29	28	#	30	31
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16918	0	0	0	0	0	0	0	16918	0	0	0	16918
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16918	0	0	0	0	0	0	0	16918	0	0	0	16918
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16918	0	0	0	0	0	0	0	16918	0	0	0	16918
306	08.07.22	9281,79,86,87	This amt transferred to C1-98 Prod test due to non availabilty of funds																												
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

DEAN
College of Agriculture
INDORE

Verified
Signature

C-1(2) Agriculture Research Plant Pathology

Month: Mar-23

Office: College of Agriculture Indore

DEDUCTIONS

Subscription	Refund	Subscrint	VV	Re	Co	I.T	P.T	C	x	VT	+ VV	n	shr		Securit	S	H.R.A	Λ	+WT	Vehicle-Cont	are	Other	Total	Net Exp	Remarks
32	33	34	35	36	37	38	39	#	41	42	43	#	44	45	46	#	48	#	50	51	52	53	54	55	54
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	200	0	3742		0	0	0	0	300	0	0	0	0	0	4242	12676	
0	0	0	0	0	0	0	0	0	200	0	3742		0	0	0	0	300	0	0	0	0	0	4242	12676	
0	0	0	0	0	0	0	0	0	200	0	3742	0	0	0	0	0	300	0	0	0	0	0	4242	12676	
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	

Verified and Found Correct

Resident Senior Auditor

Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

Verified
Signature

DEAN
College of Agriculture
INDORE

RVSKVV Acc.5

MAJOR/SUB HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

C-2 Research ICAR 16-18 C.S.R(MAE)

Mar-23

Vr No.	Date	Cheque No.	Pay of officers	ade Pay	Pay of estt	ade Pay	Dearness Allow		d 10% DA	mra ctua	TA	HR	Other Allowances			CCA	Contingent		Operationa	15 days gratuity	Ins Premium	SLI Share 1836	7 days leave encasment	Other ZSR	Total	Gratuity	Part Final	adic	Gross Expenditure
							DA 38%	DA					Medical	Fixed Allow	HRA		carriage/freight Expenses	carriage/Operational										
1	2	3	5		6		7	8	9	10	11	12	13	14	15	16	17	18	19	21	22		23	24		27	20	26	28	29
1622	07.03.23	10135-43	218200	0	95400	0	119168	0	0	0	0	0	0	4000	3655	200	0	0	0	0	0	0	77898	0	518521	0	0	0	518521
1596	03.03.23	10119,,07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20232	0	0	0	0	0	0	20232	0	0	0	20232
1634	10.03.23	10154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3039	0	0	0	0	0	0	3039	0	0	0	3039
1637	10.03.23	10158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1905	0	0	0	0	0	0	1905	0	0	0	1905
1653	14.03.23	10175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4804	0	0	0	0	0	0	4804	0	0	0	4804
1671	15.03.23	10185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50000	0	0	0	0	0	0	50000	0	0	0	50000
1737	27.03.23	10274-75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	10000	0	0	0	10000
1779	28.3.23	10290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5145	0	0	0	0	0	0	5145	0	0	0	5145
1780	28.03.23	10290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2631	0	0	0	0	0	0	2631	0	0	0	2631
1787	28.03.23	10294-95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9040	0	0	0	0	0	0	9040	0	0	0	9040
1841	31.03.23	10335,,28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22423	0	0	0	0	0	0	22423	0	0	0	22423
1842	31.03.23	10335,28-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9534	0	0	0	0	0	0	9534	0	0	0	9534
1925	31.03.23	10401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1288	0	0	0	0	0	0	1288	0	0	0	1288
1943	31.03.23	10418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	551	0	0	0	0	0	0	551	0	0	0	551
1980	31.03.23	10456	0	0	0	0	0	0	0	0	5427	0	0	0	0	0	0	0	0	0	0	0	0	0	5427	0	0	0	5427
1981	31.03.23	10456	0	0	0	0	0	0	0	0	1096	0	0	0	0	0	0	0	0	0	0	0	0	0	1096	0	0	0	1096
1982	31.03.23	10456	0	0	0	0	0	0	0	0	1095	0	0	0	0	0	0	0	0	0	0	0	0	0	1095	0	0	0	1095
1983	31.03.23	10456	0	0	0	0	0	0	0	0	1050	0	0	0	0	0	0	0	0	0	0	0	0	0	1050	0	0	0	1050
1984	31.03.23	10456	0	0	0	0	0	0	0	0	2882	0	0	0	0	0	0	0	0	0	0	0	0	0	2882	0	0	0	2882
Total For The Month			218200	0	95400	0	119168	0	0	0	11550	0	0	4000	3655	200	0	140592	0	0	0	77898	0	670663	0	0	0	670663
Previous Expenditure			2374600	0	996900	0	1114157	0	0	0	0	0	0	44000	38315	2200	0	336072	0	0	210112	807413	98051	6021820	0	0	0	6026820
Grand Total			2592800	0	1092300	0	1233325	0	0	0	11550	0	0	48000	41970	2400	0	476664	0	0	210112	885311	98051	6692483	0	0	0	6692483
Due to non availability of allotment bifercation all these bills were booked in Res exp recurring contingency coloumn,but now the bifercated allotment has been sent by university so the expenditure has to be booked in their specific heads .So adjustment being made here decuted from res exp colu mn and being added in Operational exp coloumn.			0		113	09.05.22		9123,11-15			0	0	0	0	0	0	0	14280	14280	0	0	0	0	0		0	0	0	0
			0		310	08.07.22		9281,79,86,8			0	0	0	0	0	0	0	15271	15271	0		0	0	0		0	0	0	0
			0		438	05.08.22		9024-26			0	0	0	0	0	0	0	19038	19038	0		0	0	0		0	0	0	0
			0		589	09.09.22		9492,65,77,7			0	0	0	0	0	0	0	12892	12892	0		0	0	0		0	0	0	0
			0		749	14.10.22		9593,46-48			0	0	0	0	0	0	0	15073	15073	0		0	0	0		0	0	0	0
			0		818	21.10.22		9633.36			0	0	0	0	0	0	0	9916	9916	0	0	0	0	0		0	0	0	0
			0		847	09.11.22		9668,,38			0	0	0	0	0	0	0	2777	2777	0		0	0	0		0	0	0	0
			0		1012	08.12.22		9758-70			0	0	0	0	0	0	0	24746	24746	0	0	0	0	0		0	0	0	0
			0		1123	06.01.23		9686,,79,87-8			0	0	0	0	0	0	0	10548	10548	0	0	0	0	0		0	0	0	0
			0		1394	09.02.23		10028,23,22,1			0	0	0	0	0	0	0	15415	15415	0	0	0	0	0		0	0	0	0
Total of adjs entries			0	0		0	0	0	0	0	0	0	0	0	0	0	0	139956	139956	0	0	0	0	0		0	0	0	0
Grand Total			2592800	0	1092300	0	1233325	0	0	0	11550	0	0	48000	41970	2400	0	336708	139956	0	210112	885311	98051	6692483	0	0	0	6692483
																		Deducted from here	Added here									

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Signature

DEAN
College of Agriculture
INDORE

IC-2 Research ICAR 16-18 C.S.R(MAE) | Mo: Mar-23 | Off: College of Agriculture Indore

G.P.F		C.P.F			DEDUCTIONS																	
Subscription including	Refund of	Subscription 10%	VV Ded(18%)	Co #	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen	SUB TAX	Security	SIS	H.R.A	hicle	CA +WT	relief	her	Total	Net Exp	Remarks
30	31	32	33		36	37	38	39	40	41	42	43	44	45	46	47	48	50	51	52	53	54
0	0	31360	77898	0	149000	0	0	200	0	0	0	0	0	950	3600	0	0	0	0	263008	255513	I&II
0	0	0	0	0	0	0	0	0	0	4476	0	0	0	0	0	0	0	0	0	4476	15756	Muster
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3039	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1905	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4804	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5145	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2631	
0	0	0	0	0	0	0	0	0	0	4961	0	0	0	0	0	0	0	0	0	0	9040	
0	0	0	0	0	0	0	0	400	0	2110	0	0	0	0	600	0	0	0	0	4961	17462	Lab Pay
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3110	6424	Lab Pay
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1288	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	551	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5427	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1096	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1095	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1050	
0	0	31360	77898	0	149000	0	0	600	0	11547	0	0	0	950	4200	0	0	0	0	0	2882	
0	0	337150	807413	0	873000	5000	0	5800	0	69747	0	0	0	10450	45000	0	0	0	0	275555	395108	
0	0	368510	885311	0	1022000	5000	0	6400	0	81294	0	0	0	11400	49200	0	0	0	0	2153560	3868260	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2429115	4263368	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

BUDGET HEAD :- ICAR P-23- G Safflower, Indore

MONTH OF Mar-2023

March 2022-23

			P A Y M E N T S						VVS 18%																		
Bill No./	Chq.No./.	Pay of	Pay of	Dearnes	MA	TA	CA	HR	VVS 18%	LS	Grat	VVS 14	Contigen	Total	Gross	C.P.F.1	VVS18%	An10%	MPS14%	PT	Rec	SIS	W.C.	EPF M	IT	HR	Total	NET
Date	Tr.No	officers	estt.	D.A.											Exp												Ded.	Expendt
1031/23/2	1625/7/3	160700	29400	72238	6000	0	200	2581	22306	0	0	19378	0	312803	312803	8980	22306	13841	19378	0	0	500	400	0	45000	1500	111905	200898
40/1/3	1602/3/3												23832	23832	23832									5274			5274	18558
41/10/3	1686/17/3												4120	4120	4120													4120
24/31/10	1843/31/3					5091								5091	5091													5091
43/28/3	1948/31/3												30690	30690	30690									6788			6788	23902
865/19/12	1949/31/3					4694								4694	4694													4694
TOTAL OF THE MON		160700	29400	72238	6000	9785	200	2581	22306	0	0	19378	58642	381230	381230	8980	22306	13841	19378	0	0	500	400	12062	45000	1500	123967	257263
PREVIOUS EXPNDT		1254700	344640	537859	52000	26287	2200	10020	242028	58499	125357	110969	305644	3070203	3070203	97740	242028	79263	110969	5000	173	5500	3400	47053	173000	13500	777626	2292577
GRAND TOTAL:-		1415400	374040	610097	58000	36072	2400	12601	264334	58499	125357	130347	364286	3451433	3451433	106720	264334	93104	130347	5000	173	6000	3800	59115	218000	15000	901593	2549840

Verified
Signature

Verified and Found Correct
Resident Senior Auditer

College of Agriculture
INDORE

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

C-1(5) Soil Testing Scheme

Mar-23

Vr No.	Date	Cheque No.	Pay of officers	rate	Pay of estt	rate P	Dearness DA 171% 38%	cont ract ua	TA	LR	Other Allowances Medical e-i	Medical Fixed Allow	H.R.A	CA	C.C.A	Contingent curring/Res	Contingent curri	Fest Adv	Fest Adv	Pen(EPF pay+DA 14%)VV	VV Share=18%	thr	her/NR	Total	Items to Fr. Gwalior - Soil health prog for 2nd yr	Part Final Withdrawal	ndic	Gross Expenditure
1	2	3	5		6		7	10	11	#	#	14	15	16	17	18	19	21	22	23	23	25	27	20	26	#	29
1626	07.03.23	10135-43	0		95100	0	36138	0	0	0	0	4000	3650	400	0	25943	0	0		5526	16519	0	217252	150000	0	0	367252
1577	01.03.23	10106-07	0		0		0	0	0	0	0	0	0	0	0	74056	0	0		59072	177692	0	1811051	0	0	0	1811051
1789	29.03.23	10298	0		0		0	0	0	0	0	0	0	0	0	99999	0	0		64598	194211	0	2028303	150000	0	0	2178303
1874	31.03.23	1035,28	0		0		0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
1877	31.03.23	10360	0		0		0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
1950	31.03.23	10424	0		0		0	0	0	0	0	0	0	0	0	7708	0	0		5526	16519	0	161333	0	0	0	161333
1951	31.03.23	10424	0		0		0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	7708	0	0	0	7708
1952	31.03.23	10424	0		0		0	0	670	0	0	0	0	0	0	6085	0	0		0	0	0	6	150000	0	0	150000
1953	31.03.23	10424	0		0		0	0	2603	0	0	0	0	0	0	12150	0	0		0	0	0	6085	0	0	0	6085
1954	31.03.23	10424	0		0		0	0	5694	0	0	0	0	0	0	0	0	0		0	0	0	12150	0	0	0	12150
1955	31.03.23	10424	0		0		0	0	6130	0	0	0	0	0	0	0	0	0		0	0	0	670	0	0	0	670
1969	31.03.23	10449	0		0		0	0	2104	0	0	0	0	0	0	0	0	0		0	0	0	2603	0	0	0	2603
1970	31.03.23	10449	0		0		0	0	2881	0	0	0	0	0	0	0	0	0		0	0	0	5694	0	0	0	5694
1971	31.03.23	10449	0		0		0	0	3869	0	0	0	0	0	0	0	0	0		0	0	0	6130	0	0	0	6130
1972	31.03.23	10449	0		0		0	0	800	0	0	0	0	0	0	0	0	0		0	0	0	2104	0	0	0	2104
1973	31.03.23	10449	0		0		0	0	2528	0	0	0	0	0	0	0	0	0		0	0	0	2881	0	0	0	2881
1974	31.03.23	10449	0		0		0	0	1438	0	0	0	0	0	0	0	0	0		0	0	0	3869	0	0	0	3869
			0		0		0	0	1029	0	0	0	0	0	0	0	0	0		0	0	0	800	0	0	0	800
									230	0	0	0	0	0	0	0	0	0		0	0	0	2528	0	0	0	2528
																							1438	0	0	0	1438
																							1029	0	0	0	1029
																							230	0	0	0	230
Total For The Month			0		95100	0	36138	0	29976	0	0	4000	3650	400	0	25943	0	0	0	5526	16519	0	217252	150000	0	0	367252
Previous Expenditure			0		1066500	0	345609	0	0	0	0	44000	39722	4400	0	74056	0	0	0	59072	177692	0	1811051	0	0	0	1811051
Grand Total			0		1161600	0	381747	0	29976	0	0	48000	43372	4800	0	99999	0	0	0	64598	194211	0	2028303	150000	0	0	2178303

Verified

Signature

DEAN
College of Agriculture
INDORE

C-1(5) Soil Testing Scheme

Month: Mar-23
Office: College of Agriculture Indore

DEDUCTIONS

C.P.F																					
Subscription 10%	VV Ded(18%	C o	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10%	shareAns Pen14%	SUB TAX	Sec urit	SIS	H.R.A	T.A	CA +WT	relief	Other	Total	Net Exp	Remarks
32	33	#	36	37	38	39	40	41	42		43	44	45	46	47	48	50	51	52	53	54
6650	16519	0	12000	0	0	0	0	0	3947	5526	0	0	500	0	0	67	0	0	45209	116124	II & III
0	0	0	0	0	0	0	0	1706	0		0	0	0	0	0	0	0	0	1706	6002	Muster
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	150000	
0	0	0	0	0	0	0	0	1346	0		0	0	0	0	0	0	0	0	1346	4739	Muster
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	12150	
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	670	
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	2603	
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	5694	
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	6130	
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	2104	
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	2881	
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	3869	
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	800	
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	2528	
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	1438	
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	1029	
0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	230	
6650	16519	0	12000	0	0	0	0	3052	3947	5526	0	0	500	0	0	67	0	0	48261	318991	
74550	177692	0	94000	5000	0	0	0	16386	42497	59072	0	0	5500	0	0	0	0	0	474697	1336354	
81200	194211	0	106000	5000	0	0	0	19438	46444	64598	0	0	6000	0	0	67	0	0	522958	1655345	

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INDORE

AICRP on Chickpea — EXPENDITURE

MONTH OF Mar 23

2022-23

Bill No./ Date	Chq.No./. Tr.No	Pay of officers	PAYMENTS Pay of estt.	Dearness A D.A.	MA	CA	HR	VVS 18%	VVS 14%	LS	Grt	TA	Contigent		Gross Exp	C P F 10%	VVS18%	An10%	MPS14%	PT	SIS	W.C.	EPF Mis	IT	HR	Total Ded.	NET Expendt
1033/23/2/23	1627/7/3	325400	68500	149682	6000	200	7700	71216	20711					649409	649409	28670	71216	14794	20711	0	1450	400		140000	2400	279641	369768
20-03-2023	1694/20/3/23											694		694	694												694
TOTAL OF THE MONTH		325400	68500	149682	6000	200	7700	71216	20711	0	0	694	0	650103	650103	28670	71216	14794	20711	0	1450	400	0	140000	2400	279641	370462
PREVIOUS EXPNDT.		3542000	765300	1418177	66000	2200	84700	751208	217294	123157	263913	9322	119043	7362314	7362314	312070	751208	155210	217294	7500	15950	4600	26336	1568000	26800	2584968	4777346
GRAND TOTAL:-		3867400	833800	1567859	72000	2400	92400	822424	238005	123157	263913	10016	119043	8012417	8012417	340740	822424	170004	238005	7500	17400	5000	26336	1708000	29200	2864609	5147808

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Signature

Verified and Found Correct
Resident Senior Auditor

Hwarup
I/c. Project AICRP on Chickpea
College of Agriculture, Indore

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RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

G-1(19) State Plan

Mar-23

Vr No.	Date	Cheque No.	Pay of officers	Grade Pay of Officers	Pay of estt	Grade Pay of Estt	Dearness		d 10 % DA	RCEq	TA	Other Allowances			CA	SP	Contingent		SC-SP	HRD	Pen(EPF pay+DA 14%)V	VV Share= 18%	7 day leave encashme	15 day gratuity	Total	Gratuity	Part Final Withdrawal	cate the na	Gross Expenditure
							DA 38%	DA				Medical	Fixed Allow	H.R.A			Recurring	pc											
1	2	3	5	7	6	8	9	#	11	#	13	15	16	17	18	#	20	#	22	23	24	25	26	27	28	29	30	31	32
1619	07.03.23	10135-43	177400	0	15600	0	73340	0	0	0	0	0	4000	606	200	0	0	0	0	0	37288	0	0	0	328434	0	0	0	328434
1574	01.03.23	10106-07	0	0	0		0	0	0	0	0	0	0	0	0	0	10057	0	0	0	0	0	0	0	10057	0	0	0	10057
1687	17.03.23	10218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5874	0	0	0	0	0	0	0	5874	0	0	0	5874
1688	17.03.23	10218		0	0	0	0	0	0	0	0	0	0	0	0	0	4638	0	0	0	0	0	0	0	4638	0	0	0	4638
1699	20.03.23	10229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	0	0	0	0	0	0	0	5000	0	0	0	5000
1814	29.03.23	10324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4877	0	0	0	0	0	0	0	4877	0	0	0	4877
1823	29.03.23	10327-28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9554	0	0	0	0	0	0	0	9554	0	0	0	9554
1975	31.03.23	10449	0	0	0	0	0	0	0	0	4510	0	0	0	0	0	0	0	0	0	0	0	0	0	4510	0	0	0	4510
1976	31.03.23	10449	0	0	0	0	0	0	0	0	5088	0	0	0	0	0	0	0	0	0	0	0	0	0	5088	0	0	0	5088
Total For The Month			177400	0	15600	0	73340	0	0	0	9598	0	4000	606	200	0	40000	0	0	0	37288	0	0	0	358032	0	0	0	358032
Previous Expenditure			2061514	75290	97200	0	964376	0	0	0	0	0	32000	1844	1000	0	0	0	0	1818	374255	56367	0	0	3665664	0	0	0	3665664
Grand Total			2238914	75290	112800	0	1037716	0	0	0	9598	0	36000	2450	1200	0	40000	0	0	1818	411543	56367	0	0	4023696	0	0	0	4023696

40000

College of Agriculture
INDORE

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[C-1(19) State Plan

C-1(19) State Plan | Month Office | Mar-23 College of Agriculture Indore

C.P.F Subscription 10%	VV Ded/10	Re fu	Co m	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10%	shareAns Pen14%	TAX	Se #	SIS	H.R.A	T.A	+WT rec	Vehicle-Cont	CPF Adv	relief fund/Ot	Total	Net Exp	Remarks
35	36	37	38	39	40	41	42	43	44	45	46	47		49	50	51	52	53	54	55	56	57	
0	0	0	0	142000	0	0	200	0	0	26634	37280	0	0	400	900	0	0	0	0	0	207422	101012	
0	0	0	0	0	0	0	0	0	2225	0	0	0	0	0	0	0	0	0	0	0	2225	7832	Muster
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5874	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4638	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4877	
0	0	0	0	0	0	0	0	0	2114	0	0	0	0	0	0	0	0	0	0	0	2114	7440	Muster
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4310	
0	0	0	0	142000	0	0	200	0	0	26634	37288	0	0	400	900	0	0	0	0	0	211761	146271	
0	3865	0	0	698542	4000	0	2200	0	4339	26634	37288	0	0	400	900	0	0	0	0	0	1460151	2205513	
0	3865	0	0	840542	4000	0	2400	0	4339	344321	464045	0	0	4800	2700	0	900	0	0	0	1671912	2351784	

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RVSKVV-C
Indore

College

RVSKVV Acct

CLASSIFIED STATEMENT OF EXPENDITURE

MAJOR/SUB-HEAD — AICRPDA -P-31-A — Mar-23

Vr No.	Date	Cheque No.	Pay of officers	Grade Pay	Pay of estt	Grade	Dearness DA 38%	TA	Other	NRC	Allowan Medical Fixed Allow	H.R.A	CA	SC SP Capital	Contingent Re-curring	Contingent Operation al exp	SC-SP general	HRD	Pen(EPF pay+DA 14%)VV Share	VV Share=18 %	7 day leave encashmen t	15 day gratuity	Total	Gratuity	Part Final Withdrawl	Bdlc a	Gross Expenditure
1	2	3	5	7	6	8	9	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	30	a	32
1618	07.03.23	10135-43	717300	0	503600	0	463942	0	50	0	28000	35016	1600	0	0	0	0	0	75599	206072	611	2029	2034019		0	01	2034019
1590	03.03.23	10118	0	0	0	0	0	0	0	0	0	0	0	0	1250	0	0	0	0	0	0	0	1250		0	01	1250
1594	03.03.23	10119,7-9	0	0	0	0	0	0	0	0	0	0	0	0	0	61110	0	0	0	0	0	0	61110		0	01	61110
1598	03.03.23	10120	0	0	0	0	0	0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	4000		0	01	4000
1631	10.03.23	10150	0	0	0	0	0	0	0	0	0	0	0	0	9419	0	0	0	0	0	0	0	9419		0	01	9419
1633	08.03.23	10153	0	0	0	0	0	0	0	0	0	0	0	0	2244	0	0	0	0	0	0	0	2244		0	01	2244
1639	10.03.23	10160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19000	0	0	0	0	0	19000		0	01	19000
1645	13.03.23	10212	0	0	0	0	0	0	0	0	0	0	0	0	5700	0	0	0	0	0	0	0	5700		0	01	5700
1646	13.03.23	10211	0	0	0	0	0	0	0	0	0	0	0	0		16150	0	0	0	0	0	0	16150		0	01	16150
1648	13.03.23	10196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174856	0	0	0	0	0	174856		0	01	174856
1649	13.03.23	10196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22800	0	0	0	0	0	22800		0	01	22800
1650	13.03.23	10196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115265	0	0	0	0	0	115265		0	01	115265
1683	17.03.23	10214	0	0	0	0	0	0	0	0	0	0	0	0	2949	0	0	0	0	0	0	0	2949		0	01	2949
1697	20.03.23	10227	0	0	0	0	0	0	0	0	0	0	0	0	109	0	0	0	0	0	0	0	109		0	01	109
1711	21.03.23	10250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13545	0	0	0	0	0	13545		0	01	13545
1716	24.03.23	10256	0	0	0	0	0	0	0	0	0	0	0	0		40800	0	0	0	0	0	0	40800		0	01	40800
1718	24.03.23	10256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80580	0	0	0	0	0	80580		0	01	80580
1723	27.03.23	10263	0	0	0	0	0	19925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19925		0	01	19925
1724	27.03.23	10264	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12200	0	0	0	0	0	12200		0	01	12200
1725	27.03.23	10265	0	0	0	0	0	0	0	0	0	0	0	0	1423	0	0	0	0	0	0	0	1423		0	01	1423
1726	27.03.23	10265	0	0	0	0	0	0	0	0	0	0	0	0	0	650	0	0	0	0	0	0	650		0	01	650
1829	31.03.23	10332	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226973	0	0	0	0	0	226973		0	01	226973
1845	31.03.23	10343	0	0	0	0	0	0	0	0	0	0	0	0	1250	0	0	0	0	0	0	0	1250		0	01	1250
1846	31.03.23	10344	0	0	0	0	0	0	0	0	0	0	0	0		4000	0	0	0	0	0	0	4000		0	01	4000
1847	31.03.23	10345	0	0	0	0	0	0	0	0	0	0	0	0	9500	0	0	0	0	0	0	0	9500		0	01	9500
1891	31.03.23	10374	0	0	0	0	0	0	0	0	0	0	0	15000	0	0	0	0	0	0	0	0	15000		0	01	15000
1900	31.03.23	10383	0	0	0	0	0	0	0	0	0	0	0	0	12197	0	0	0	0	0	0	0	12197		0	01	12197
1902	31.03.23	10385,28-30	0	0	0	0	0	0	0	0	0	0	0	0	0	70884	0	0	0	0	0	0	70884		0	01	70884
1903	31.03.23	10385,28		0	0	0	0	0	0	0	0	0	0	0	0	9554	0	0	0	0	0	0	9554		0	01	9554
1905	31.03.23	10387	0	0	0	0	0	0	0	100	0	0	0	0	0	0	30000	0	0	0	0	0	30000		0	01	30000
1906	31.03.23	10388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100		0	01	100
1907	31.03.23	10388	0	0	0	0	0	0	0	29900	0	0	0	0	0	0	1381	0	0	0	0	0	1381		0	01	1381
1909	31.03.23	10389	0	0	0	0	0	0	0	16784	0	0	0	0	0	0	0	0	0	0	0	0	29900		0	01	29900
1911	31.03.23	10391	0	0	0	0	0	0	0	13216	0	0	0	0	0	0	0	0	0	0	0	0	16784		0	01	16784
1912	31.03.23	10391	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13216		0	01	13216
1913	31.03.23	10392	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5100	0	0	0	0	0	5100		0	01	5100
1914	31.03.23	10393	0	0	0	0	0	0	0	0	0	0	0	0	19500	0	0	0	0	0	0	0	19500		0	01	19500
1915	31.03.23	10394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	0	0	0	0	0	3000		0	01	3000
1916	31.03.23	10395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7070	0	0	0	0	0	7070		0	01	7070
1917	31.03.23	10395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	280		0	01	280
1944	31.03.23	10419	0	0	0	0	0	0	0	0	0	0	0	0	280	0	0	0	0	0	0	0	430		0	01	430
1961	31.03.23	10431-32		0	0	0	0	1920	0	0	0	0	0	0	0	0	430	0	0	0	0	0	6096		0	01	6096
1995	31.03.23	10468		0	0	0	0	1125	0	0	0	0	0	0	0	6096	0	0	0	0	0	0	1920		0	01	1920
1996	31.03.23	10469		0	0	0	0	3126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1125		0	01	1125
1997	31.03.23	10470		0	0	0	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3126		0	01	3126
1998	31.03.23	10471		0	0	0	0	1375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000		0	01	1000
1999	31.03.23	10472		0	0	0	0	525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1375		0	01	1375
2000	31.03.23	10473		0	0	0	0	375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525		0	01	525
2001	31.03.23	10474		0	0	0	0	375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375		0	01	375
2002	31.03.23	10475		0	0	0	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375		0	01	375
2003	31.03.23	10476		0	0	0	0																750		0	01	750
Total For The Month			717300	0	503600	0	463942	30496	50	60000	28000	35016	1600	15000	69821	208594	712850	0	75599	206072	611	2029	3130780		0	01	3130780

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AICRPDA -P-31-A

AICRPDA -P-31- Month Mar-23 Office College of Agriculture Indore

G S #	C.P.F Subscription 10% 35	VV Dedf10% 36	T a #	C a #	I.T 39	P.T 40	LIC 41	W.tax 42	V T #	EPF + VV 44	Ans Pen10% 45	shareAns Pen14% 46	leave encashment 47	15 day gratuit 48	SIS 49	H.R.A 50	T.A 51	A +WT 52	Vehicle-Contr 53	P F #	relief fund 55	Total 56	Net Exp 57	Remarks
0	73420	206072	0	0	367500	0	401	800	0	0	54000	75599	811	2029	3525	900	0	0	250	0	0	785307	1248712	I,II,III
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1250	
0	0	0	0	0	0	0	0	200	0	13521	0	0	0	0	0	300	0	0	0	0	0	14021	47089	Muster
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	Contractua lab
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9419	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2244	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5700	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16150	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174856	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22800	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115265	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2949	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13545	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40800	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80580	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14925	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12200	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1423	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226973	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1250	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9500	
0	0	0	0	0	0	0	0	200	0	15684	0	0	0	0	0	0	0	0	0	0	0	0	15000	
0	0	0	0	0	0	0	0	0	0	2114	0	0	0	0	0	300	0	0	0	0	0	0	12197	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16184	54700	Muster
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2114	7440	Unkill lab
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1381	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29900	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16784	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13216	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5100	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19500	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7070	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	280	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	430	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6096	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1920	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1125	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3120	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1375	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750	
0	73420	206072	0	0	367500	0	401	1200	0	31319	54000	75599	811	2029	3525	1500	0	0	250	0	0	817626	2313154	

Verified

Signature

College of Agriculture
INDORE

| | | |

G	C.P.F				DEDUCTIONS																				
Su	Subscription 10%	VV Ded(18%	Re	Co	LT	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10%	VV shareAns Pen14%	7 day leave encashment	15 day gratuity	SIS	H.R.A	T.A	HR+CA +WT	Vehicle-Cont	CPF	relief fund /Oth	Total	Net Exp	Remarks
#	35	36	#	#	39	40	41	42	#	44	45	46	47	48	49	50	51	52	53	#	55	56	57	
0	73420	206072	0	0	367500	0	401	1200	0	31319	54000	75599	811	2029	3525	1500	0	0	250	0	0	817626	2313154	
0	958768	2479555	0	0	2496005	35500	4411	12200	0	113139	381317	528846	4631	11579	42025	20700	0	1752	750	0	0	7091178	18986501	0
0	1032188	2685627	0	0	2863505	35500	4812	13400	0	144458	435317	604445	5442	13608	45550	22200	0	1752	1000	0	0	7908804	21299655	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0			0	0					0	0			0	0			0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	1032188	2685627	0	0	2863505	35500	4812	13400	0	144458	435317	604445	5442	13608	45550	22200	0	1752	1000	0	0	7908804	21299655	0

(A)

Verified and Found Correct
Resident Senior Auditor

College of Agriculture
INDORE

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

Mar-23

IOAR-26 SORGHUM

Bill No./ Chq No./		P A Y M E N T S																												
Date	To No	Pay of officers	Pay of ears	D.A.	MA	CA	HR	7th CPC 18%	6th CPC 18%	IE	Gr. Ty	TA/contingent	Gross	C.P.F 10%	VVS18%		MPS 10%	MPS 14%	Rec	LE	GR	PT							Total	Net
1/28/2/2	1/28/2/3	136190	64600	137357	4000	400	2485	60867	0	2790	6976	0	Exp 536981	22101	60867		0	0	0	2790	6976	0	800	200	13565	80146	0	1066443	Total 1066443	Net 786281
2/28/	1/28/3/3											1150	1150																	
3/28/	1/28/4/3											16226	16226																	
4/28/3	1/28/13/3											17405	17405																	
5/28/3	1/28/14/3											7951	7951																	
6/28/3	1/28/15/3											16200	16200																	
7/28/3	1/28/29/3											22774	22774																	
8/28/3	1/28/29/2											39975	39975																	
9/28/3	1/28/3/2											23919	23919																	
10/28/3	1/28/5/3											46150	46150																	
11/28/3	1/28/6/3											64607	64607																	
12/28/3	1/28/29/3											48565	48565																	
13/28/3	1/28/31/3											21340	21340																	
14/28/3	1/28/31/3											49900	49900																	
15/28/3	1/28/31/											61832	61832																	
16/28/3	1/28/31/3											27607	27607																	
17/28/3	1/28/31/3											2160	2160																	
18/28/3	1/28/31/3											15350	15350																	
19/28/3	1/28/31/3											4220	4220																	
20/28/3	1/28/31/3											25000	25000																	
21/28/3	1/28/31/3											20000	20000																	
22/28/3	1/28/31/3											12650	12650																	
24/28/3	1/28/31/3																													
TOTAL OF THE MON		136190	64600	137357	4000	400	2485	60867	0	2790	6976	536981	952646	22101	60867	0	0	0	0	2790	6976	0	800	200	13565	80146	0	1066443	786281	
PREVIOUS EXPNDT		947853	2125660	1724775	74000	7400	57103	749380	88904	79468	174102	584099	6612742	253017	749380	63503	88904	80	10694	26732	13500	10450	3600	97872	619000	6000	13427337	9696231	
GRAND TOTAL -		1084043	2190260	1862130	78000	7800	59588	810247	88904	82258	181078	1121080	7565388	275118	810247	63503	88904	80	13484	33708	13500	11250	3800	110437	699146	6000	14493780	10482512	

INCHARGE
AICRP-Sorghum
College of Agriculture, Indore

Verified and Found Correct
Resident Senior Auditer

Verified
Signature

Officer Incharge Farm

Head of Agriculture, Indore (M.P.)

DEAN

College of Agriculture
INDORE

RVSKVV Acct.5 | CLASSIFIED STATEMENT OF EXPENDITURE

MAJOR/SUB-HEAD | MEDH-Dr.N.K.Gupta

Mar-23

Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay of Officers	Pay of estt.	Grade Pay of Estt	Dearness 15 4%	DA	Add 10 % D	Contractual Pay A	TA	IP	Other Medi e- i	Medi iz e	H. R. A	CA	C. C. A	Contingent Re-curring	Contingent Non-Recurring	Wages	Fest Adv	Rec : Pe nd EP	VV Dearness 8%	Rem ue	Othe r	Total	Gratuity	Part Final	Leav e Encas hme nt	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	#	#	17	18	#	20	21	23	24	25	25	26	27	29	28	#	30	31
1867	31.03.23	10358		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555	0	0	0	0	0	0	0	555	0	0	0	555
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555	0	0	0	0	0	0	0	555	0	0	0	555
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555	0	0	0	0	0	0	0	555	0	0	0	555

Verified

Signature

DEAN
College of Agriculture
INDORE

																														Month	Mar-23
																														Office	College of Agriculture Indore

																						Month	Mar-23		
																						Office	College of Agriculture Indore		
													MIDH-Dr.N.K.Gupta												
DEDUCTIONS																									
G.P.F		C.P.F																							
Subscription including D.A	Refund of	Subscription 10%	VV Ded(18%)	Refu	Com	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans	VV shareAns	SUB TAX	Security deposit	SIS	H.R.A	T.A	HR+CA +WT rec	Vehicle-Cont	CPF Adv	CM relief fund/Ot	Total	Net Exp	Remarks
32	33	34	35	36	37	38	39	#	41	42	43	#	44	45	46	#	48	#	50	51	52	53	54	55	54
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	555	0
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	555	0

Verified and Found Correct

Resident Senior Auditer

Drawing & Checking Officer
RVSKVV-College of Agriculture
Indore (M.P.)

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DEAN
College of Agriculture
INDORE

1632 deducted from GT of march23

RVSKVV Acc.5 | CLASSIFIED STATEMENT OF EXPENDITURE

MAJOR/SUB-HEAD 1 | DAESI DIPLOMA(Dr.H.L.Khapedia) | Mar-23

Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade	Pay of estt	Grade Pay of Estt	Dearness DA 171%/20%	Dearness DA	Add 10% DA	Conr a	TA	IR	Other Allowances: Medical Re-Im	Other Allowances: Medical Fixed Allow	Other Allowances: H.R.A	CA	CCA	Contingent curring	Contingent o	Remit To VV	Estt Add	Ans Pen(EPF pay+DA1 4%)VV Share	VV Share=18%	Donus	Other	Total	Gratuity	Remit to	Gross Expenditure
1	2	3	4	5	7	6	8	9	#	11	#	13	#	15	16	17	18	#	20	#	23	#	25	25	#	27	29	#	22	31
1672	15.03.23	10198-203		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370000	0	0	0	0	0	370000	0	0	370000
				0		0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
				0	0	0		0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370000	0	0	0	0	0	370000	0	0	370000
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370000	0	0	0	0	0	370000	0	0	370000

RVSKVV Acc.5 | CLASSIFIED STATEMENT OF EXPENDITURE

MAJOR/SUB-HEAD 1 | DAESI DIPLOMA(Dr.H.S.Thakur | Mar-23

Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade	Pay of estt	Grade Pay of Estt	Dearness DA 171%/20%	Dearness DA	Add 10% DA	Conr a	TA	IR	Other Allowances: Medical Re-Im	Other Allowances: Medical Fixed Allow	Other Allowances: H.R.A	CA	CCA	Contingent curring	Contingent o	Remit To VV	Estt Add	Ans Pen(EPF pay+DA1 4%)VV Share	VV Share=18%	Donus	Other	Total	Gratuity	Remit to	Gross Expenditure
1	2	3	4	5	7	6	8	9	#	11	#	13	#	15	16	17	18	#	20	#	23	#	25	25	#	27	29	#	22	31
1672	15.03.23	10198-203		0		0	0	0	0	0	0	0	0	0	0	0	0	0	124375	0	0	0	0	0	0	0	124375	0	0	124375
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124375	0	0	0	0	0	0	0	124375	0	0	124375
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177102	0	350000	0	0	0	0	0	527102	0	0	527102
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	301477	0	350000	0	0	0	0	0	651477	0	0	651477

Verified

Signature

DEAN

College of Agriculture

INDORE

DAESI DIPLOMA | Mon: Mar-23 | Office: College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F																							
Subscription	Refun	Subscription 10%	VV Ded(18%)	Refund of	Com	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10%	VV shareAns Pen14%	SUB	Secu rit	SIS	H.R.A	T.A	HRVC A +WT	Vehicl	CPF Adv	CM relief	Total	Net Exp	Remarks
32	33	34	35	36	37	38	39	40	41	42	43	44	44	#	#	47	48	#	50	51	52	53	54	55	54
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370000	

DAESI DIPLOMA | Mon: Mar-23 | Office: College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F																							
Subscription	Refun	Subscription 10%	VV Ded(18%)	Refund of	Com	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10%	VV shareAns Pen14%	SUB	Secu rit	SIS	H.R.A	T.A	HRVC A +WT	Vehicl	CPF Adv	CM relief	Total	Net Exp	Remarks
32	33	34	35	36	37	38	39	40	41	42	43	44	44	#	#	47	48	#	50	51	52	53	54	55	54
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124375	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124375	
0	0	0	0	0	0	12300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12300	514802	
0	0	0	0	0	0	12300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12300	639177	

Verified and Found Correct
Resident Senior Auditor

Dean & Principal Officer
RVSKVV-College of Agriculture
Indore (M.P.)

Verified
Signature

DEAN
College of Agriculture
INDORE

2

RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

PMFME-Dr Swati Barche

Bill No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay of Offic	Pay of Estt	Grade Pay of Estt	Dearness Allow DA 171% 12%	Dearness Allow DA	Mar-23 Add 10 % DA	Mar-23 Contractual Pay A	Mar-23 TA	I R	Other Medical Reimburs	Other Medical Fixed Allo	Other H. R. A	CA	C.C. A	Contingent curring	Contingent n-	Wages	Fest Adv	Ans Pen (EPF pay	VV Share= 18%	Bonus	Refund of Last yr AUC bal	Total	Gratuity	Part Final Withdrawl	Indicate the	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	#	15	16	17	18	19	20	21	23	24	25	25	26	27	29	28	22	30	31
1985	31.03.23	10457		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41000	41000	0	0	0	41000
Total For The Month				0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	41000	41000	0	0	0	41000
Previous Expenditure				0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total				0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	41000	41000	0	0	0	41000

Verified

Signature

DEAN

College of Agriculture

INDORE

PFEME-Dr Swati Barche | Month: Mar-22 | Office: College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F																							
ubscriptio including	Refund of Advance	Subscriptio	VV Dedt	Refund	Com	I.T	P.T	LIC	W.tax	VT	EPF + VV	Any Pen 10%	VV shr Ans	SUB TAX	Security	SIS	H.R.A	T.A	A +WT	Vehicle-Cont	V.V.Share	Other	Total	Net Exp	Remarks
32	33	34	35	36	37	38	39	40	41	42	43	44	44	45	46	47	48	49	50	51	52	53	54	55	54
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41000	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41000	0

Verified and Found Correct
Resident Senior Auditor

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore

Verified
Signature

DEAN
College of Agriculture
INDORE

10

OTHER																					
																			Month	Mar-23	
																			Office	College of Agriculture Indore	
										DEDUCTIONS											
C.P.F		I.T	P.T	LIC	W.tax	VT	+ VV	Pen	Pen	TAX	Securit	SIS	H.R.A	T.A	+WT	Vehicle -Cont	are	Other	Total	Net Exp	Remarks
34	35	36	37	38	39	40	41	42	42	43	44	45	46	47	48	49	50	51	52	53	54
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28401	other kvk epf
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30358	refund to lab of epf amt not submitted in the
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37400	Nar Nigra Water Charges
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	317	old mobilated chq 9568/10.10.22
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1373	Refund of last yr ADC bal DARP NICRA
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97849	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	975814	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1073663	

Verified and Found Correct
Resident Senior Auditor

Verified
Signature

DEAN
College of Agriculture
INDORE

RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

R/F Small Commercial Nursery(Allot-3lakh) Dr.Deeksh

Mar-23

Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay	Pay of estt	Grade Pay	Dearness DA 171%/31%	Dearness DA	Add 10%	Contractual Pay A	TA	IR	Other Medical Reimbursemen	C.C.A	Contingent Re-curring	Contingent -	Wages	Fest Adv	Ans Pen(EP	VV Share=18%	Bonus	Other	Total	Gratuity	Part Final Withdrawl	CPF adv	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	15	19	20	21	23	24	25	25	26	27	29	28	22	30	31
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	30488	0	0	0	0	0	0	0	30488	0	0	0	30488
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	30488	0	0	0	0	0	0	0	30488	0	0	0	30488

RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

C-1 (98) Res & Ext --India Dr R K Singh

Mar-23

Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay	Pay of estt	Grade Pay	Dearness DA 171%/31%	Dearness DA	Add 10%	Contractual Pay A	TA	IR	Other Medical Reimbursemen	C.C.A	Contingent Re-curring	Contingent -	Wages	Fest Adv	Ans Pen(EP	VV Share=18%	Bonus	Other	Total	Gratuity	Part Final Withdrawl	CPF adv	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	15	19	20	21	23	24	25	25	26	27	29	28	22	30	31
1564	01.03.23	10097		0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0		0	0	10000	0	0	0	10000
1565	01.03.23	10098		0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0		0	0	10000	0	0	0	10000
1569	01.03.23	10103		0	0	0	0	0	0	0	0	0	0	0	0	4750	0	0	0	0		0	0	4750	0	0	0	4750
1570	01.03.23	10104		0	0	0	0	0	0	0	0	0	0	0	0	6490	0	0	0	0		0	0	6490	0	0	0	6490
1571	01.03.23	10105		0	0	0	0	0	0	0	0	0	0	0	0	1900	0	0	0	0		0	0	1900	0	0	0	1900
1582	01.03.23	10106-07		0	0	0	0	0	0	0	0	0	0	0	0	7708	0	0	0	0		0	0	7708	0	0	0	7708
1583	01.03.23	10106-09		0	0	0	0	0	0	0	0	0	0	0	0	9554	0	0	0	0		0	0	9554	0	0	0	9554
1690	20.03.23	10220		0	0	0	0	0	0	0	0	0	0	0	0	8500	0	0	0	0		0	0	8500	0	0	0	8500
1691	20.03.23	10221		0	0	0	0	0	0	0	0	0	0	0	0	6250	0	0	0	0		0	0	6250	0	0	0	6250
1808	29.03.23	10317		0	0	0	0	0	0	0	0	0	0	0	0	2006	0	0	0	0		0	0	2006	0	0	0	2006
1809	29.03.23	10318		0	0	0	0	0	0	0	0	0	0	0	0	944	0	0	0	0		0	0	944	0	0	0	944
1838	31.03.23	10335,28		0	0	0	0	0	0	0	0	0	0	0	0	7708	0	0	0	0		0	0	7708	0	0	0	7708
1839	31.03.23	10335,28-30		0	0	0	0	0	0	0	0	0	0	0	0	9554	0	0	0	0		0	0	9554	0	0	0	9554
1851	31.03.23	10348		0	0	0	0	0	0	0	0	0	0	0	0	7970	0	0	0	0		0	0	7970	0	0	0	7970
1852	31.03.23	10349		0	0	0	0	0	0	0	0	0	0	0	0	4720	0	0	0	0		0	0	4720	0	0	0	4720
1922	31.03.23	10399		0	0	0	0	0	0	0	0	0	0	0	0	7670	0	0	0	0		0	0	7670	0	0	0	7670
1923	31.03.23	10399		0	0	0	0	0	0	0	0	0	0	0	0	10384	0	0	0	0		0	0	10384	0	0	0	10384
				0	0	0	0	0	0	0	0	0	0	0	0	116108	0	0	0	0	0	0	0	116108	0	0	0	116108
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	180871	0	0	0	0	0	0	0	180871	0	0	0	180871
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	296979	0	0	0	0	0	0	0	296979	0	0	0	296979
Grand Total																												

Drawing & Disbursing Officer
RVSKVV-College
Indore (M.P.)

Verified

Signature

DEAN
College of Agriculture
INDORE

R/F Small Commercial Nursery(Allot-3lakh)	Month	Mar-23
	Office	College of Agriculture Indore

DEDUCTIONS

C.P.F Refund of withdraw	Com m Tax	I.T	P.T	LIC	W.tax	VT	EPF + VV	Pen1 0%	shareA ns	SUB TAX	Securit y	SIS	H.R.A	T.A	+WT rec	Vehicle -Cont	CPF Adv	relief fund/0	Total	Net Exp	Remarks
36	37	38	39	40	41	42	43	44	44	45	46	47	48	49	50	51	52	53	54	55	54
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6746	23742	
0	0	0	0	0	0	0	6746	0	0	0	0	0	0	0	0	0	0	0	6746	23742	
0	0	0	0	0	0	0	6746	0	0	0	0	0	0	0	0	0	0	0	6746	23742	

	Month	Mar-23
	Office	College of Agriculture Indore

C:1 (98) Res & Ext --Indla Dr R K Singh

DEDUCTIONS

C.P.F Refund of withdraw	Com m Tax	I.T	P.T	LIC	W.tax	VT	EPF + VV	Pen1 0%	shareA ns	SUB TAX	Securit y	SIS	H.R.A	T.A	+WT rec	Vehicle -Cont	CPF Adv	relief fund/0	Total	Net Exp	Remarks
36	37	38	39	40	41	42	43	44	44	45	46	47	48	49	50	51	52	53	54	55	54
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4750	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6490	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1900	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6002	Unskill Lab
0	0	0	0	0	0	0	1706	0	0	0	0	0	0	0	0	0	0	0	17061	6940	Skill Lab
0	0	0	0	0	0	0	2114	0	0	0	0	0	300	0	0	0	0	0	26141	8500	
0	0	0	0	0	200	0	2114	0	0	0	0	0	0	0	0	0	0	0	0	6250	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2006	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	944	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6002	Lab Pay
0	0	0	0	0	0	0	1706	0	0	0	0	0	300	0	0	0	0	0	17061	6940	Lab Pay
0	0	0	0	0	200	0	2114	0	0	0	0	0	0	0	0	0	0	0	26141	7970	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4720	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7670	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10384

FORM TV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

ICAR NAARM TRAINING

Jan-23

Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay of Offic	Pay of est	Grade Pay of Estt	Dearness Allow DA 171%/ 31%	Dearness Allow DA	Add 10% DA	Contract ual Pa	TA	HR	Other Allowances Medical Reimbursemen	Other Allowances Fixed All	H.R.A	CA	C.C.A	Contingent curring	Contingent recur	Wages	Fest Adv	Ans Pen[EPF	Share	Bonus	Remmto[SBI) ICAR NAARM	Total	Gratuity	Part Final	Leave Encashment	CPF a/a	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	15	16	17	18	19	20	21	23	24	25	25	26	27	29	#	22	#	31
1177	13.01.23	9920		0	0	0	0	0	0	0	0	1100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1100	0	0	0	1100
1181	16.01.23	9927		0	0	0	0	0	0	0	0	1620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1620	0	0	0	1620
1184	16.01.23	9928		0	0	0	0	0	0	0	0	1745	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1745	0	0	0	1745
1185	16.01.23	9928		0	0	0	0	0	0	0	0	985	0	0	0	0	0	0	0	0	0	0	0	0	0	0	985	0	0	0	985
1186	16.01.23	9929		0	0	0	0	0	0	0	0	1934	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1934	0	0	0	1934
1187	16.01.23	9930		0	0	0	0	0	0	0	0	1482	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1482	0	0	0	1482
1188	16.01.23	9931		0	0	0	0	0	0	0	0	2008	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2008	0	0	0	2008
1196	16.01.23	9939		0	0	0	0	0	0	0	0	544	0	0	0	0	0	0	0	0	0	0	0	0	0	0	544	0	0	0	544
1198	17.01.23	9941		0	0	0	0	0	0	0	0	1133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1133	0	0	0	1133
1199	18.01.23	9942		0	0	0	0	0	0	0	0	1725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1725	0	0	0	1725
1200	18.01.23	9943		0	0	0	0	0	0	0	0	2279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2279	0	0	0	2279
1201	18.01.23	9944		0	0	0	0	0	0	0	0	840	0	0	0	0	0	0	0	0	0	0	0	0	0	0	840	0	0	0	840
1202	18.01.23	9945		0	0	0	0	0	0	0	0	699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	699	0	0	0	699
1203	18.01.23	9946		0	0	0	0	0	0	0	0	1282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1282	0	0	0	1282
1205	18.01.23	9948		0	0	0	0	0	0	0	0	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	0	0	0	160
1206	18.01.23	9949		0	0	0	0	0	0	0	0	272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	272	0	0	0	272
1207	18.01.23	9950		0	0	0	0	0	0	0	0	699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	699	0	0	0	699
1208	18.01.23	9951		0	0	0	0	0	0	0	0	1988	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1988	0	0	0	1988
1209	19.01.23	9952		0	0	0	0	0	0	0	0	2040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2040	0	0	0	2040
	30.01.23			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180885	180885	0	0	0	180885
Total For The Month				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24535**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**180885**	**205420**	**0**	**0**	**0**	**205420**
Previous Expenditure				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7470**	**0**	**0**	**0**	**0**	**0**	**0**	**242610**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**250080**	**0**	**0**	**0**	**250080**
Grand Total				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**32005**	**0**	**0**	**0**	**0**	**0**	**0**	**242610**	**0**	**0**	**0**	**0**	**0**	**0**	**180885**	**455500**	**0**	**0**	**0**	**455500**

Verified

Signature

DEAN

College of Agriculture

INDORE

																														ICAR NAARM TRAINING	Month	Jan-23
																															Office	College of Agriculture Indore

RVSKVV Acc.5 | CLASSIFIED STATEMENT OF EXPENDITURE

MAJOR/SUB-HEAD | Gramin Krishi Mausam Sewa-At Agromet fie | Mar-23

Vr No.	Date	Cheque No.	Amt Dra	Pay of officers	Refund of pay technical officer to VV	Refund of pay technical observer VV	Grade Pay	Dearness DA 171 %/	Dearness DA DA	Add 10 % DA	Contract	TA	IR	Other Medical Reimbursem	Other Medical Allowed	H.R.A	CA	C.C.A	Contingent Re-curring	Contingent Pensions	Farmersawareness prog	Fest Adv	Adhoc Pen(EP	VV Share=18 %	Bonus	Other	Total	Gratuity	Part Final	Indicate the name of	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	#	13	14	15	16	17	18	19	20	21	23	24	25	25	26	27	29	28	#	30	31
1939	31.03.23	10414		0		0		0	0	0	0	0	0	0	0	0	0	0	0	15000	0	0	0	0	0	0	15000	0	0	0	15000
1959	31.03.23	10429		0		0		0	0	0	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	10000
1960	31.03.23	10430		0		0		0	0	0	0	0	0	0	0	0	0	0	0	0	35000	0	0	0	0	0	35000	0	0	0	35000
1966	31.03.23	10440-47		0		0		0	0	0	0	0	0	0	0	0	0	0	80000	0	0	0	0	0	0	0	80000	0	0	0	80000
	31.03.23			0	36000	36000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72000	0	0	0	72000
Total For The Month				0	36000	36000	0	0	0	0	0	10000	0	0	0	0	0	0	80000	15000	35000	0	0	0	0	0	212000	0	0	0	212000
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	440300	0	440300	0	0	0	440300
Grand Total				0	36000	36000	0	0	0	0	0	10000	0	0	0	0	0	0	80000	15000	35000	0	0	0	440300	0	652300	0	0	0	652300

RVSKVV Acc.5 | CLASSIFIED STATEMENT OF EXPENDITURE

MAJOR/SUB-HEAD | Gramin Krishi Mausam Sewa(GKMS)FASAL | Mar-23

Vr No.	Date	Cheque No.	Amt Dra	Pay of officers	Grade Pay of Officers	Pay of SRF	Grade Pay	Dearness DA 171 %/	Dearness DA DA	Add 10 % DA	SRFPA	TA	IR	Other Medical Reimbursem	Other Medical Allowed	H.R.A	CA	C.C.A	Contingent carriage/field exp	Contingent cont	Wages	Fest Adv	Adhoc Pen(EP	VV Share=18 %	Bonus	Other	Total	Gratuity	Part Final	Indicate the name of	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	#	13	14	15	16	17	18	19	20	21	23	24	25	25	26	27	29	28	#	30	31
1947	31.03.23	10422-23		0	0	315000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315000	0	0	0	315000
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total For The Month				0	0	315000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315000	0	0	0	315000
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315000	0	0	0	315000
Grand Total				0	0	315000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315000	0	0	0	315000

Verified

Signature

DEAN
College of Agriculture
INDORE

Gramin Krishi Mausam Sewa-At Agromet field

Month: Mar-23
Office: College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F																					
Subscri	Refun	Sun	VV Ded	Refun	Comm Tax	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10 %	VV share Ans	SUB TAX	Security dep	SIS	H.R.A	T.A	HRCA +WT rec	Vehicle-Cont	CPF Adv	CM relief fund/Other	Total	Net Exp	Remarks
32	33	#	35	36	37	38	39	40	41	42	43	44	44	45	46	47	48	49	50	51	52	53	53	53	54
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	212000	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	440300	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	652300	0

Gramin Krishi Mausam Sewa(GKMS)FASAL

Month: Mar-23
Office: College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F																					
Subscri	Refun	Sun	VV Ded	Refun	Comm Tax	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10 %	VV share Ans	SUB TAX	Security dep	SIS	H.R.A	T.A	HRCA +WT rec	Vehicle-Cont	CPF Adv	CM relief fund/Other	Total	Net Exp	Remarks
32	33	#	35	36	37	38	39	40	41	42	43	44	44	45	46	47	48	49	50	51	52	53	54	55	54
0	0	0	0	0	0	0	0	0	2400	0	0	0	0	0	0	0	3600	0	0	0	0	0	6000	309000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	2400	0	0	0	0	0	0	0	3600	0	0	0	0	0	6000	309000	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	2400	0	0	0	0	0	0	0	3600	0	0	0	0	0	6000	309000	0

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

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Signature

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College of Agriculture
INDORE

CLASSIFIED STATEMENT OF EXPENDITURE

Mar-23

Sr No	Date	Cheque No	Amt Drawn	Pay of officers	Grade Pay of Offi	Pay of est	Grade Pay	Dearness Allow DA 154%/ 12%	DA	Add 10% DA	Contractual Pay A	TA	IR	Other Medical Reimburse	Other Medical Fixed Allow	CA	CCA	Contingent Re-curring	Contingent recurr	Fest Adv	Ans Pen(EPF pay+ DA)	VV Share 18 %	Bonus	Other	Total	Gratuity	Part Final Withdrawal	CPF	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	15	16	18	19	20	21	24	25	25	26	27	29	#	22	#	31
																		2000000							2000000				
	31.03.23	10351		0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000000	0	0	0	0	0	0	2000000	0	0	0	2000000
																		0							0				0
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000000	0	0	0	0	0	0	2000000	0	0	0	2000000
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000000	0	0	0	0	0	0	2000000				

CLASSIFIED STATEMENT OF EXPENDITURE

C-1 (98) Res & Ext – India Dr K.S.Banger

Mar-23

Sr No	Date	Cheque No	Amt Drawn	Pay of officers	Grade Pay of Offi	Pay of est	Grade Pay	DA 34%	DA	Add 10% DA	Contractual Pay A	TA	IR	Other Medical Reimburse	Other Medical Fixed Allow	CA	CCA	Contingent Re-curring	Contingent recurr	Fest Adv	Ans Pen(EPF pay+ DA)	VV Share 18 %	Bonus	Other	Total	Gratuity	Part Final Withdrawal	CPF	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	15	16	18	19	20	21	24	25	25	26	27	29	#	22	#	31
605	03.03.2	10121-24,07		0		0	0	0	0	0	0	0	0	0	0	0	0	28063	0	0	0	0	0	0	28063	0	0	0	28063
631	17.03.2	10261		0		0	0	0	0	0	0	0	0	0	0	0	0	30334	0	0	0	0	0	0	30334	0	0	0	30334
644	31.03.2	10337-40,28		0		0	0	0	0	0	0	0	0	0	0	0	0	29955	0	0	0	0	0	0	29955	0	0	0	29955
649	31.03.2	10347		0		0	0	0	0	0	0	0	0	0	0	0	0	5982	0	0	0	0	0	0	5982	0	0	0	5982
659	31.03.2	10403		0		0	0	0	0	0	0	0	0	0	0	0	0	7250	0	0	0	0	0	0	7250	0	0	0	7250
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	101584	0	0	0	0	0	0	101584	0	0	0	101584
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	94533	0	0	0	0	0	0	94533	0	0	0	94533
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	196117	0	0	0	0	0	0	196117	0	0	0	196117

CLASSIFIED STATEMENT OF EXPENDITURE

C-1 (98) Res & Ext – India Dr S.K.Sharma

Mar-23

Sr No	Date	Cheque No	Amt Drawn	Pay of officers	Grade Pay of	Pay of est	Grade Pay	Dearness Allow DA 12%	DA	Add 10% DA	Contractual Pay A	TA	IR	Other Medical Reimb	Other Medical Fixed	CA	CCA	Contingent Re-curring	Contingent recurr	Fest Adv	Ans Pen(EPF pay+	VV Share 18	Bonus	Other	Total	Gratuity	Part Final	CPF	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	14	15	16	18	19	20	21	24	25	25	26	27	29	#	22	#	31
																		164446							164446				164446
																		17290							17290				17290
																		201736							201736				201736
Total For The Month																													
Previous Expenditure																													
Grand Total																													

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INDORE

C1-9h Income from VV Interest FY 2022-23

DEDUCTIONS

G.P.F		C.P.F																								
Subscriptio n including	Refund of Advance	Subscripti on 10%	VV Ded(1	Refun d of	Comm Tax	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10 %	VV share Ans	SUB TAX	Secur ity depo	SIS	H.R. A	T.A	HR+CA +WT rec	Vehi cle- Cont	CPF Adv	CM relief fund/Other	Total	Net Exp	Remarks	
32	33	34	35	36	37	38	39	40	41	42	43	44	44	45	46	47	48	49	50	51	52	53	54	55	54	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000000		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000000		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000000		

C-1 (98) Res & Ext – India Dr K.S.Banger | Month: Mar-23 | Office: College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F																								
Subscriptio n including	Refund of Advance	Subscripti on 10%	VV Ded(1	Refun d of	Comm Tax	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10 %	VV share Ans	SUB TAX	Secur ity depo	SIS	H.R. A	T.A	HR+CA +WT rec	Vehi cle- Cont	CPF Adv	CM relief fund/Other rec	Total	Net Exp	Remarks	
32	33	34	35	36	37	38	39	40	41	42	43	44	44	45	46	47	48	49	50	51	52	53	54	55	54	
0	0	0	0	0	0	0	0	0	0	0	6207	0	0	0	0	0	0	0	0	0	0	0	6207	21856	Muster	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30334		
0	0	0	0	0	0	0	0	0	0	0	6626	0	0	0	0	0	0	0	0	0	0	0	6626	23329	Muster	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5982		
0	0	0	0	0	0	0	0	0	0	0	12833	0	0	0	0	0	0	0	0	0	0	0	12833	88751	0	
0	0	0	0	0	0	0	0	0	0	0	11676	0	0	0	0	0	0	0	0	0	0	0	11676	82857	0	
0	0	0	0	0	0	0	0	0	0	0	24509	0	0	0	0	0	0	0	0	0	0	0	24509	171608	0	

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C-1 (98) Res & Ext – India Dr S.K.Sh | Month: Mar-23 | Office: College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F																								
Subscriptio	Refund of	Subscripti	VV	Refun	Comm	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10	VV Sh Ans	SUB TAX	Secur ity	SIS	H.R. A	T.A	HR+CA +WT	Vehi cle-	relief fund/	Other/cpf adv	Total	Net Exp	Remarks	
32	33	34	35	36	37	38	39	40	41	42	43	44	44	45	46	47	48	49	50	51	52	53	54	55	54	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19900		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18000		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29646		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53000		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13000		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164446		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37290		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	201736		

Drawing & Disbursing Officer
College of Agriculture Indore

Verified

Signature

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INDORE

RVSKVV Acc.5 | CLASSIFIED STATEMENT OF EXPENDITURE

MAJOR/SUB-HEAD | C-1698 Lrcs & Ext.Dr.RKC | Mar-23

Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay of Officers	Pay of estt	Grade Pay of Estt	DA 34 %	DA	10 % DA	Contractual Pay A	TA	IR	Other Medical Reimburs	Other Medical Allow	H.R.A	CA	C.C.A	Contingent Re-curring	Contingent n-	Wages	Fest Adv	Pen (EPF	VV Share=1 8%	Bonus	Other	Total	Gratuity	Part Final Withdrawal	CPF adv	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	#	15	16	17	18	#	20	21	23	24	25	25	#	27	29	28	22	30	31
1610	03.03.23	10128		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2095	0	0	0	0	0	0	0	2095	0	0	0	2095
1611	03.03.23	10128		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2450	0	0	0	0	0	0	0	2450	0	0	0	2450
1673	15.03.23	10204		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19760	0	0	0	0	0	0	0	19760	0	0	0	19760
1674	15.03.23	10204		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19588	0	0	0	0	0	0	0	19588	0	0	0	19588
1675	15.03.23	10204		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19826	0	0	0	0	0	0	0	19826	0	0	0	19826
1676	15.03.23	10204		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19542	0	0	0	0	0	0	0	19542	0	0	0	19542
1677	15.03.23	10204		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19738	0	0	0	0	0	0	0	19738	0	0	0	19738
1679	15.03.23	10194		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21800	0	0	0	0	0	0	0	21800	0	0	0	21800
1680	15.03.23	10206		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19994	0	0	0	0	0	0	0	19994	0	0	0	19994
1705	21.03.23	10234-36		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99718	0	0	0	0	0	0	0	99718	0	0	0	99718
1706	21.03.23	10237-39		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99140	0	0	0	0	0	0	0	99140	0	0	0	99140
1707	21.03.23	10240-42		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99945	0	0	0	0	0	0	0	99945	0	0	0	99945
1708	21.03.23	10243-45		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99749	0	0	0	0	0	0	0	99749	0	0	0	99749
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	543345	0	0	0	0	0	0	0	543345	0	0	0	543345
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	543345	0	0	0	0	0	0	0	543345	0	0	0	543345

RVSKVV Acc.5 | CLASSIFIED STATEMENT OF EXPENDITURE

MAJOR/SUB-HEAD | C1-98 CPC Prod test(Dr.Deeksha Tembhre) | Mar-23

Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay of Officers	Pay of estt	Grade Pay of Estt	Dearness DA /31 %	DA	10 % DA	Contractual Pay A	TA	IR	Other Medical Reimburs	Other Medical Allow	H.R.A	CA	C.C.A	Contingent Re-curring	Contingent n-	Wages	Fest Adv	Pen (EPF	VV Share=1 8%	Bonus	Other	Total	Gratuity	Part Final Withdrawal	CPF adv	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	13	#	15	16	17	18	#	20	21	23	24	25	25	#	27	29	28	22	30	31
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13562	0	0	0	0	0	0	0	13562	0	0	0	13562
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13562	0	0	0	0	0	0	0	13562	0	0	0	13562
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13562	0	0	0	0	0	0	0	13562	0	0	0	13562

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Signature

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College of Agriculture
INDORE

DETAILED HEAD
MAJOR/SUB HEAD

CLASSIFIED STATEMENT OF EXPENDITURE
C-1(98) rcs & Ext-Slakh(Rss Tomar) Mar-23

Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay of Officers	Pay of estt	Grade Pay of Estt		DA	Add 10% DA	Contractual Pay	TA	HR	Other Medical Reimbu	Other Medical Fixed All	H.R.A	CA	C.C.A	Contingent Re-curring		Wages	Fest Adv	Pen (EPF	Share=18%	Bonus	Other	Total	Gratuity	Part Final Withdraw	CPF adv	Gross Expenditure
1	2	3	4	5	7	6	8		#	11	12	13	14	15	16	17	18	19	20	#	23	24	25	25	#	27	29	28	22	30	31
1566	01.03.23	10099		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106739	0	0	0	0	0	0	0	106739	0	0	0	106739
1576	01.03.23	10106-07		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7708	0	0	0	0	0	0	0	7708	0	0	0	7708
1581	01.03.23	10106-07		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7708	0	0	0	0	0	0	0	7708	0	0	0	7708
1597	03.03.23	10119_08-09		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17262	0	0	0	0	0	0	0	17262	0	0	0	17262
1599	03.03.23	10119_08-09		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62474	0	0	0	0	0	0	0	62474	0	0	0	62474
1600	03.03.23	10119-07-09		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79025	0	0	0	0	0	0	0	79025	0	0	0	79025
1601	03.03.23	10119_07-09		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27656	0	0	0	0	0	0	0	27656	0	0	0	27656
1606	03.03.23	10125		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18759	0	0	0	0	0	0	0	18759	0	0	0	18759
1608	03.03.23	10127		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1260	0	0	0	0	0	0	0	1260	0	0	0	1260
1609	03.03.23	10198		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18758	0	0	0	0	0	0	0	18758	0	0	0	18758
1612	03.03.23	10128		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16962	0	0	0	0	0	0	0	16962	0	0	0	16962
1613	03.03.23	10129-28		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17846	0	0	0	0	0	0	0	17846	0	0	0	17846
1614	03.03.23	10130		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7390	0	0	0	0	0	0	0	7390	0	0	0	7390
1632	10.03.23	10151-52		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11087	0	0	0	0	0	0	0	11087	0	0	0	11087
1638	10.03.23	10159		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42836	0	0	0	0	0	0	0	42836	0	0	0	42836
1640	10.03.23	10161		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8567	0	0	0	0	0	0	0	8567	0	0	0	8567
1641	10.03.23	10161		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750	0	0	0	0	0	0	0	750	0	0	0	750
1643	13.03.23	10167		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8000	0	0	0	0	0	0	0	8000	0	0	0	8000
1669	14.03.23	10181		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111932	0	0	0	0	0	0	0	111932	0	0	0	111932
1670	15.03.23	10184		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	10000	0	0	0	10000
1678	15.03.23	10205		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7569	0	0	0	0	0	0	0	7569	0	0	0	7569
1684	17.03.23	10215		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1684	0	0	0	0	0	0	0	1684	0	0	0	1684
1685	17.03.23	10216		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3718	0	0	0	0	0	0	0	3718	0	0	0	3718
1695	20.03.23	10225		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3290	0	0	0	0	0	0	0	3290	0	0	0	3290
1698	20.03.23	10228		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	870	0	0	0	0	0	0	0	870	0	0	0	870
1701	20.03.23	10231		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9700	0	0	0	0	0	0	0	9700	0	0	0	9700
1713	24.03.23	10252		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105907	0	0	0	0	0	0	0	105907	0	0	0	105907
1728	27.03.23	10266		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18759	0	0	0	0	0	0	0	18759	0	0	0	18759
1729	27.03.23	10267		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3095	0	0	0	0	0	0	0	3095	0	0	0	3095
1730	27.03.23	10267		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2498	0	0	0	0	0	0	0	2498	0	0	0	2498
1731	27.03.23	10267		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900	0	0	0	0	0	0	0	900	0	0	0	900
1733	27.03.23	10269		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1198	0	0	0	0	0	0	0	1198	0	0	0	1198
1736	27.03.23	10273		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10550	0	0	0	0	0	0	0	10550	0	0	0	10550
1738	27.03.23	10276		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14170	0	0	0	0	0	0	0	14170	0	0	0	14170
1747	27.03.23	10283		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8870	0	0	0	0	0	0	0	8870	0	0	0	8870
1748	27.03.23	10283		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2880	0	0	0	0	0	0	0	2880	0	0	0	2880
1791	29.03.23	10301		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8150	0	0	0	0	0	0	0	8150	0	0	0	8150
1792	29.03.23	10301		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2767	0	0	0	0	0	0	0	2767	0	0	0	2767
1793	29.03.23	10301		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2470	0	0	0	0	0	0	0	2470	0	0	0	2470
1794	29.03.23	10301-03		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19900	0	0	0	0	0	0	0	19900	0	0	0	19900
1795	29.03.23	10304		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33029	0	0	0	0	0	0	0	33029	0	0	0	33029
1815	29.03.23	10326		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6488	0	0	0	0	0	0	0	6488	0	0	0	6488
1816	29.03.23	10326		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10250	0	0	0	0	0	0	0	10250	0	0	0	10250
1817	29.03.23	10326		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19500	0	0	0	0	0	0	0	19500	0	0	0	19500
1822	29.03.23	10327-28		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7708	0	0	0	0	0	0	0	7708	0	0	0	7708
1834	31.03.23	10335-28-30		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17262	0	0	0	0	0	0	0	17262	0	0	0	17262
1837	31.03.23	10335		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7708	0	0	0	0	0	0	0	7708	0	0	0	7708
		C/F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	913609	0	0	0	0	0	0	0	913609	0	0	0	913609

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(C-1098) rcts & Exp Month Office

DEDUCTIONS

G.P.F	C.P.F																										
Subscriptio n Includine	Refund of	Subscri ption	VV Ded(1	Refun d of	Com m Tax	I.T	P.T	LIC	W.tax	VT	EPF + VV	Add Pen	V V th	SUB TAX	Sec urit	SIS	H.R.A	T.A	Mess CA +WT	Veh icle -	CPF Adv	CM relief fund/O	Total	Net Exp	Remarks
32	33	34	35	36	37	38	39	40	41	42	43	44	#	45	46	47	48	49	50	51	52	53	54	55	56
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 106739	
0	0	0	0	0	0	0	0	0	0	0	1706	0	0	0	0	0	0	0	0	0	0	0	1706	— 6002	Muster
0	0	0	0	0	0	0	0	0	0	0	1706	0	0	0	0	0	0	0	0	0	0	0	1706	— 6002	Unskill Lab
0	0	0	0	0	0	0	0	0	400	0	3820	0	0	0	0	0	600	0	0	0	0	0	4820	— 12442	Skill & unsl
0	0	0	0	0	0	0	0	0	600	0	13826	0	0	0	0	0	900	0	0	0	0	0	15326	— 47148	Skill & unsl
0	0	0	0	0	0	0	0	0	800	0	17484	0	0	0	0	0	1100	0	0	0	0	0	19384	— 59641	Muster
0	0	0	0	0	0	0	0	0	400	0	6118	0	0	0	0	0	700	0	0	0	0	0	7218	— 20438	Muster
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 18759	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 1260	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 18758	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 16962	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 17846	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 7390	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 11087	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 42836	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 8567	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 750	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 8000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 111932	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 10000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 7569	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 1684	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 3718	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 3290	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 870	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 9700	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 105907	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 18759	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 3095	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 2498	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 900	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 1198	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 10550	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 14170	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 8870	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 2880	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 8150	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 2767	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 2470	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 19900	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 33029	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 6488	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 10250	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 19500	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	— 6002	Muster
0	0	0	0	0	0	0	0	0	0	0	1706	0	0	0	0	0	0	0	0	0	0	0	1706	— 12442	Lab Pay
0	0	0	0	0	0	0	0	0	0	400	3820	0	0	0	0	0	600	0	0	0	0	0	4820	— 6002	Lab Pay
0	0	0	0	0	0	0	0	0	0	0	1706	0	0	0	0	0	0	0	0	0	0	0	1706		
0	0	0	0	0	0	0	0	0	0	2600	51892	0	0	0	0	0	3900	0	0	0	0	0	58392	855217	
0	0	0	0	0	0	0	0	0	0																

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Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay of Officers	Pay of estt	Wa de Pay of Estt	DA	Add 10 % DA	Contractual Pay	TA	IR	Other Medical Reimbu	Other Medical Fixed All	H. R. A	CA	C.C. A	Contingent Re-curring	o	Wages	Fest Adv	Pen (EPF	Share 18 %	Bonus	Other	Total	Gratuity	Part Final Withdrawl	CPF adv	Gross Expenditure
		B/F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	913609	0	0	0	0	0	0	0	913609	0	0	0	913609
1844				0	0	0	0	0	0	0	0	0	0	0	0	0	0	3900	0	0	0	0	0	0	0	3900	0	0	0	3900
1853				0	0	0	0	0	0	0	0	0	0	0	0	0	0	1180	0	0	0	0	0	0	0	1180	0	0	0	1180
1854				0	0	0	0	0	0	0	0	0	0	0	0	0	0	708	0	0	0	0	0	0	0	708	0	0	0	708
1855				0	0	0	0	0	0	0	0	0	0	0	0	0	0	935	0	0	0	0	0	0	0	935	0	0	0	935
1856				0	0	0	0	0	0	0	0	0	0	0	0	0	0	12001	0	0	0	0	0	0	0	12001	0	0	0	12001
1857				0	0	0	0	0	0	0	0	0	0	0	0	0	0	9800	0	0	0	0	0	0	0	9800	0	0	0	9800
1865				0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	0	0	0	0	0	0	0	800	0	0	0	800
1866				0	0	0	0	0	0	0	0	0	0	0	0	0	0	11714	0	0	0	0	0	0	0	11714	0	0	0	11714
1867				0	0	0	0	0	0	0	0	0	0	0	0	0	0	2122	0	0	0	0	0	0	0	2122	0	0	0	2122
1869				0	0	0	0	0	0	0	0	0	0	0	0	0	0	5250	0	0	0	0	0	0	0	5250	0	0	0	5250
1871				0	0	0	0	0	0	0	0	0	0	0	0	0	0	12550	0	0	0	0	0	0	0	12550	0	0	0	12550
1874				0	0	0	0	0	0	0	0	0	0	0	0	0	0	1780	0	0	0	0	0	0	0	1780	0	0	0	1780
1878				0	0	0	0	0	0	0	0	0	0	0	0	0	0	11550	0	0	0	0	0	0	0	11550	0	0	0	11550
1879				0	0	0	0	0	0	0	0	0	0	0	0	0	0	1900	0	0	0	0	0	0	0	1900	0	0	0	1900
1881				0	0	0	0	0	0	0	0	0	0	0	0	0	0	5502	0	0	0	0	0	0	0	5502	0	0	0	5502
1882				0	0	0	0	0	0	0	0	0	0	0	0	0	0	4130	0	0	0	0	0	0	0	4130	0	0	0	4130
1883				0	0	0	0	0	0	0	0	0	0	0	0	0	0	2263	0	0	0	0	0	0	0	2263	0	0	0	2263
1884				0	0	0	0	0	0	0	0	0	0	0	0	0	0	4885	0	0	0	0	0	0	0	4885	0	0	0	4885
1888				0	0	0	0	0	0	0	0	0	0	0	0	0	0	950	0	0	0	0	0	0	0	950	0	0	0	950
1889				0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	0	0	0	0	0	0	0	15000	0	0	0	15000
1892				0	0	0	0	0	0	0	0	0	0	0	0	0	0	2970	0	0	0	0	0	0	0	2970	0	0	0	2970
1895				0	0	0	0	0	0	0	0	0	0	0	0	0	0	14600	0	0	0	0	0	0	0	14600	0	0	0	14600
1896				0	0	0	0	0	0	0	0	0	0	0	0	0	0	643	0	0	0	0	0	0	0	643	0	0	0	643
1898				0	0	0	0	0	0	0	0	0	0	0	0	0	0	770	0	0	0	0	0	0	0	770	0	0	0	770
1903				0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	0	0	0	0	0	0	0	15000	0	0	0	15000
1940				0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	10000	0	0	0	10000
1944				0	0	0	0	0	0	0	0	0	0	0	0	0	0	5250	0	0	0	0	0	0	0	5250	0	0	0	5250
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	1080121	0	0	0	0	0	0	0	1080121	0	0	0	1080121
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	1174118	0	0	0	0	0	0	0	1174118	0	0	0	1174118
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	2254239	0	0	0	0	0	0	0	2254239	0	0	0	2254239
Equal to balance as on 31-3-23 & transferred to my Salary from Agency collection																		5365								5365				5365
Grand Total																		2259604								2259604				2259604

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INDORE

G.P.F		C.P.F				DEDUCTIONS																			
Subscriptio n including	Refund of	Subscri ption	VV Dedn	Refun d of	Com m Tax	I.T	P.T	LIC	W.tax	VT	EPF + VV	Addl Pen	V V sh	SUB TAX	Sec urit y	SIS	H.R.A	T.A	CA +WT	Veh icle	CPF Adv	CSI relief fund/O	Total	Net Exp	Remarks
0	0	0	0	0	0	0	0	0	2600	0	51892	0	0	0	0	0	3900	0	0	0	0	0	58392	855217	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3900	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1180	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	708	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	935	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12001	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9800	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11714	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2322	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5250	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12550	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1780	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11550	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1900	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5502	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4130	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7263	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4885	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	950	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2970	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14600	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	643	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5250	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3159	
0	0	0	0	0	0	0	0	0	2600	0	51892	0	0	0	0	0	3900	0	0	0	0	0	58392	1021729	0
0	0	0	0	0	0	0	0	0	6200	0	139034	0	0	0	0	0	9700	0	0	0	0	0	154934	1019184	0
0	0	0	0	0	0	0	0	0	8800	0	190926	0	0	0	0	0	13600	0	0	0	0	0	213326	2040913	0
0	0	0	0	0	0	0	0	0	0								0						0	5305	
									88001		190926						13600						213326	2035608	

Verified and Found Correct

Resident Senior Auditer

Verified

Signature

DEAN

College of Agriculture

INDORE

RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

C-1(98)Uni admin(PG STUDENTS)

Mar-23

Sr. No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay of Officers	Pay of estt	Grade Pay of Estt	Dearness Allow			Contract ua	TA	IR	Other Allowances					Contingent		Wages	Fest Adv	Pen(EPF	VV Share @18%	Bonus	Other	Total	Gratuity	Part Final	CPF a	Gross Expenditure
								DA 171%/ 31%	DA	Add 10% DA				Medical Re-Imbursement	Medical Fixed Allow	H.R.A	CA	C.C.A	Re-curring	recur										
1	2	3	4	5	7	6	8	9	10	11	12	13	14	15	16	17	18	19	20	21	23	24	25	25	26	#	29	28	22	#	31
75	01.03.23	10106-07		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4057	0	0	0	0	0	0	0	4057	0	0	0	4057
78	01.03.23	10106-07		0	0	0		0	0	0	0	0	0	0	0	0	0	0	24339	0	0	0		0	0	0	24339	0	0	0	24339
84	01.03.23	10110		0	0	0		0	0	0	0	0	0	0	0	0	0	0	20000	0	0	0	0	0	0	0	20000	0	0	0	20000
03	03.03.23	10114-7		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7707	0	0	0	0	0	0	0	7707	0	0	0	7707
07	03.03.23	10126		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9080	0	0	0	0	0	0	0	9080	0	0	0	9080
23	13.03.23	10151		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2400	0	0	0	0	0	0	0	2400	0	0	0	2400
01	13.03.23	10207		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17435	0	0	0	0	0	0	0	17435	0	0	0	17435
34	20.03.23	10270		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69483	0	0	0	0	0	0	0	69483	0	0	0	69483
35	20.03.23	10272		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2200	0	0	0	0	0	0	0	2200	0	0	0	2200
78	28.03.23	10299		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17700	0	0	0	0	0	0	0	17700	0	0	0	17700
96	29.03.23	10305		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9990	0	0	0	0	0	0	0	9990	0	0	0	9990
97	29.03.23	10306		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30040	0	0	0	0	0	0	0	30040	0	0	0	30040
98	29.03.23	10307		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69110	0	0	0	0	0	0	0	69110	0	0	0	69110
99	29.03.23	10308		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	10000	0	0	0	10000
04	29.03.23	10310		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5500	0	0	0	0	0	0	0	5500	0	0	0	5500
10	29.03.23	10314		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1521	0	0	0	0	0	0	0	1521	0	0	0	1521
08	31.03.23	10458		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	479	0	0	0	0	0	0	0	479	0	0	0	479
09	31.03.23	10459		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4300	0	0	0	0	0	0	0	4300	0	0	0	4300
25	31.03.23	10460		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5129	0	0	0	0	0	0	0	5129	0	0	0	5129
03	31.03.23	10496		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10099	0	0	0	0	0	0	0	10099	0	0	0	10099
24	31.03.23	10499		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24901	0	0	0	0	0	0	0	24901	0	0	0	24901
26	31.03.23	10400		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	499	0	0	0	0	0	0	0	499	0	0	0	499
26	31.03.23	10402		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20000	0	0	0	0	0	0	0	20000	0	0	0	20000
28	31.03.23	10404		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650	0	0	0	0	0	0	0	650	0	0	0	650
43	31.03.23	10410		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	0	0	0	0	0	0	0	1200	0	0	0	1200
56	31.03.23	10425		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11568	0	0	0	0	0	0	0	11568	0	0	0	11568
58	31.03.23	10428		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10405	0	0	0	0	0	0	0	10405	0	0	0	10405
64	31.03.23	10438		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1330	0	0	0	0	0	0	0	1330	0	0	0	1330
67	31.03.23	10448		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11129	0	0	0	0	0	0	0	11129	0	0	0	11129
66	31.03.23	10448		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8821	0	0	0	0	0	0	0	8821	0	0	0	8821
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	409072	0	0	0	0	0	0	0	409072	0	0	0	409072
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	356045	0	0	0	0	0	0	0	356045	0	0	0	356045
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	765117	0	0	0	0	0	0	0	765117	0	0	0	765117
Adjustment of VV amt not sent to (117,221,241,445,419,747 & vvv amt for these bills are 867+867+867+867+867+867+5202																			5202	0	0	0	0	0	0	0	5202	0	0	0	5202
Actual Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	759915	0	0	0	0	0	0	0	759915	0	0	0	759915

Verified

Signature

DEAN

College of Agriculture

INDORE

RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

A-Uni admin(Sports & Games)2022-23

Mar-23

Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay of Officers	Pay of estt	Grade Pay of Estt	Dearness Allow: DA 154% / 12%	Dearness Allow: DA	Add 10% DA	Contractual Pa	TA	IR	Other Allowances: Medical Reimbursement	Other Allowances: Medical Fixed Allow	H.R.A	CA	C.C.A	Contingent: curring	Contingent: recur	Wages	Est A	Pen(EPF	VV Share =18%	Refund of La	Total	Gratuity	Part Final	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	#	14	15	16	17	18	19	20	21	23	#	25	25	27	29	28	#	31
1732	27.03.23	10268	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	23600	0	0	0	0	0	0	23600	0	0	23600
1781	28.03.23	10291		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6414	0	0	0	0	0	0	6414	0	0	6414
1782	28.03.23	10291		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9200	0	0	0	0	0	0	9200	0	0	9200
1783	28.03.23	10291		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85830	0	0	0	0	0	0	85830	0	0	85830
1784	28.03.23	10292		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18905	0	0	0	0	0	0	18905	0	0	18905
1785	28.03.23	10292		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4325	0	0	0	0	0	0	4325	0	0	4325
1786	28.03.23	10293		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30680	0	0	0	0	0	0	30680	0	0	30680
1800	29.03.23	10309		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6300	0	0	0	0	0	0	6300	0	0	6300
1890	31.03.23	10373		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19954	0	0	0	0	0	0	19954	0	0	19954
1940	31.03.23	10415		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7928	0	0	0	0	0	0	7928	0	0	7928
1945	31.03.23	10420		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	762	0	0	0	0	0	0	762	0	0	762
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213898	0	0	0	0	0	0	213898	0	0	213898
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180000	0	0	0	0	0	0	180000	0	0	180000
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	393898	0	0	0	0	0	0	393898	0	0	393898

RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

C-1(98)Uni admin DIDSW- (Cultural)(DSW.RVSKVV)

Mar-23

Vr No.	Date	Cheque No.	Amt Drawn	Pay of officers	Grade Pay of Officers	Pay of estt	Grade Pay of Estt	Dearness Allow: DA 171%/ 31%	Dearness Allow: DA	Add 10% DA	Contractual Pa	TA	IR	Other Allowances: Medical Reimbursement	Other Allowances: Medical Fixed Allow	H.R.A	CA	C.C.A	Contingent: curring	Contingent: recur	Wages	Est A	Pen(EPF	VV Share =18%	Other	Total	Gratuity	Part Final	CPF ad	Gross Expenditure
1	2	3	4	5	7	6	8	9	10	11	12	#	14	15	16	17	18	19	20	21	23	#	25	25	27	29	28	#	#	31
1872	31.03.23	10359		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13340	0	0	0	0	0	0	13340	0	0	0	13340
1873	31.03.23	10359		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52300	0	0	0	0	0	0	52300	0	0	0	52300
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total For The Month				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65640	0	0	0	0	0	0	65640	0	0	0	65640
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	247500	0	0	0	0	0	0	247500	0	0	0	247500
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	313140	0	0	0	0	0	0	313140	0	0	0	313140
Refund of adv dt 16.02.23 in bill no 1086/20.12.22(135000-8847)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8847	0	0	0	0	0	0	8847	0	0	0	8847
Grand Total(GT-refund of adv)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	304293	0	0	0	0	0	0	304293	0	0	0	304293

Verified

Signature

DEAN

College of Agriculture

INDORE

A-Uni admin(Sports & C | Month: Mar-23 | Office: College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F																						
Subscriptio including	Refund of	Subscri ption	VV Dedf	CPF Adv	Com m Tax	I.T	P.T	LIC	W.t ax	VT	EPF + VV	Ans Pen	SUB TAX	Securi ty deposi	SIS	H.R.A	T.A	HR+CA +WT rec	Vehicle-Cont	V.V.Shar e	Other	Total	Net Exp	Remarks
32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	54
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23600	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6414	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9200	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85830	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18905	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4325	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30680	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6300	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19954	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7928	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	762	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213898	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180000	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	393898	0

C-1(98)Uni admin DIDSW- (Cultural)(D | Month: Mar-23 | Office: College of Agriculture Indore

DEDUCTIONS

G.P.F		C.P.F																							
Subscriptio n including	Refund of	Subscri ption	VV Dedf	Refun d of	Com m Tax	I.T	P.T	LIC	W.t ax	VT	EPF + VV	Ans Pen1 0%	VV shareAn s	SUB TAX	Security deposit	SIS	H.R.A	T.A	HR+CA +WT rec	Vehicle-Cont	CPF Adv	CM relief fund/Other rec	Total	Net Exp	Remarks
32	33	34	35	36	37	38	39	40	41	42	43	44	44	45	46	47	48	49	50	51	52	53	54	55	54
0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	19340	
0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	52300	
0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	65640	0
0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	247500	0
0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	313140	0
0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	5847	
0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	304239	
0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0		

Verified and Found Correct
Registrar / Sales Auditor

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

Verified
Signature

DEAN
College of Agriculture
INDORE

2

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

Voluantary center on AICRP

Mar-23

Vr No.	Date	Cheque No.	Pay of officers	de Pay of Offi	Pay of estt	rade P	Dea 171 % 31	dd 10	ontr	TA	IR	Other Medi e-i	Other Medi xe	Other H.R.A	CA	C.C.A	Contingent curring/Op	Contingent curring/RE	Remn to EE Gwalior-Soil health prog for 1st yr	Fest Adv	Pen[EPF pay +DA	Share =18%	other	Other/NR last yr refund to VV	Total	Gratuity	Part Final Withdrawl	ndic	Gross Expenditure	G. S
1	2	3	5		6		7	9	#	11	#	#	#	15	16	17	18	19	21	22	23	23	24	25	27	20	26	#	29	#
1811	29.03.23	10320	0	0	0		0	0	0	4650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4650	0	0	0	4650	0
1919	31.03.23	10397	0	0	0		0	0	0	0	0	0	0	0	0	0	0	160	0	0	0	0	0	0	160	0	0	0	160	0
1920	31.03.23	10397	0	0	0		0	0	0	0	0	0	0	0	0	0	29	0	0	0	0	0	0	0	29	0	0	0	29	0
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total For The Month			0	0	0	0	0	0	0	4650	0	0	0	0	0	0	29	160	0	0	0	0	0	0	4839	0	0	0	4839	
Previous Expenditure			0	0	0	0	0	0	0	22593	0	0	0	0	0	0	181971	99840	0	0	0	0	0	26953	331357	0	0	0	331357	
Grand Total			0	0	0	0	0	0	0	27243	0	0	0	0	0	0	182000	100000	0	0	0	0	0	26953	336196	0	0	0	336196	

Verified

Signature

DEAN
College of Agric
INDORE

CLASSIFIED STATEMENT OF EXPENDITURE

MAJOR/SUB-HEAD: Voluantary center on AICRP | Mar-23

Vr No.	Date	Cheque No.	Pay of officers	de Pay of Offi	Pay of estt	ra de P	Dea 171 % 31	dd 10	on tr	TA	IR	Other Medi ei	Other xe	H.R.A	CA	C.C.A	Contingent curring/Op	Contingent curring/RE	Remm to EE Gwalior - Soil health prog for 1st yr	Fest Adv	Pen[EPF pay +DA	Share =18%	other	Other/NR last yr refund to VV	Total	Gratuity	Part Final Withdrawl	ndic	Gross Expenditure	G. Su	I
1	2	3	5		6		7	9	#	11	#	#	#	15	16	17	18	19	21	22	23	23	24	25	27	20	26	#	29	#	
1811	29.03.23	10320	0	0	0		0	0	0	4650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4650	0	0	0	4650	0	
1919	31.03.23	10397	0	0	0		0	0	0	0	0	0	0	0	0	0	0	160	0	0	0	0	0	0	160	0	0	0	160	0	
1920	31.03.23	10397	0	0	0		0	0	0	0	0	0	0	0	0	0	29	0	0	0	0	0	0	0	29	0	0	0	29	0	
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total For The Month			0	0	0	0	0	0	0	4650	0	0	0	0	0	0	29	160	0	0	0	0	0	0	4839	0	0	0	4839		
Previous Expenditure			0	0	0	0	0	0	0	22593	0	0	0	0	0	0	181971	99840	0	0	0	0	0	26953	331357	0	0	0	331357		
Grand Total			0	0	0	0	0	0	0	27243	0	0	0	0	0	0	182000	100000	0	0	0	0	0	26953	336196	0	0	0	336196		

Verified
Signature

DEAN
College of Agriculture
INDORE

Month	Mar-23
Office	College of Agriculture Indore

Voluantary center on AICRP SAS & USW

DEDUCTIONS

C.P.F Subscription 10%	C.P.F VV Ded(10%)	C.P.F Ref fund	C.P.F #	I.T	P.T	LIC	W.tax	VT	EPF + VV	Pen10%	VV shareAns	SUB TAX	Security	SIS	H.R.A	T.A	Vehicle-Cont	releif fund	Other	Total	Net Exp	Remarks
32	33	34	#	36	37	38	39	40	41	42	43	44	45	46	47	48	50	51	52	53	54	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4650	Dr.K.S.Banger
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4839	0
0	0	0	0	0	0	0	0	6685	48482	0	0	0	0	0	0	0	0	0	0	55167	276190	0
0	0	0	0	0	0	0	0	6685	48482	0	0	0	0	0	0	0	0	0	0	55167	281029	0

Verified and Found Correct

Resident Senior Auditor

Drawing & Disbursing Officer
RVSKVV College of Agriculture
Indore (M.P.)

Verified

Signature

DEAN
College of Agriculture
INDORE

RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

Product Testing (DR.S.K.Choudhary)

Mar-23

Vr No.	Date	Cheque No.	Pay of officers	Grade Pay of Officers	Pay of estt	Grade Pay of Estt	Dearness		Add 10 % DA	RCEqu	TA	Other	Other Allowances			CSP	Contingent		SC-ST	HRD	Pen(EPF pay+DA 14%)VV Share	VV Share= 18%	7 day leave encashment	15 day gratuity	Total	Gratuity	Part Final Withdrawl	cate the na me	Gross Expenditure	Cl
							DA 31%	DA					Medical - imbu	Fixed Allow	H.R.A	CA														
																	Re-curring	per												
1	2	3	5	7	6	8	9	#	11	#	13		15	16	17	18	#	20	#	22	23	24	25	26	27	28	29	30	31	32	
1572	01.03.23	10106-09	0	0	0	0	0	0	0	0	0		0	0	0	0	0	7708	0	0	0	0	0	0	0	7708	0	0	0	7708	
1573	01.03.23	10106-09	0	0	0	0	0	0	0	0	0		0	0	0	0	0	19582	0	0	0	0	0	0	0	19582	0	0	0	19582	
1580	01.03.23	10106	0	0	0	0	0	0	0	0	0		0	0	0	0	0	12000	0	0	0	0	0	0	0	12000	0	0	0	12000	
1693	20.03.23	10223	0	0	0	0	0	0	0	0	0		0	0	0	0	0	868	0	0	0	0	0	0	0	868	0	0	0	868	
1832	31.03.23	10335	0	0	0	0	0	0	0	0	0		0	0	0	0	0	12000	0	0	0	0	0	0	0	12000	0	0	0	12000	
1833	31.03.23	10335,28,29,30		0	0	0	0	0	0	0	0		0	0	0	0	0	7302	0	0	0	0	0	0	0	7302	0	0	0	7302	
1836	31.03.23	10335,28,29,30		0	0	0	0	0	0	0	0		0	0	0	0	0	19988	0	0	0	0	0	0	0	19988	0	0	0	19988	
Total For The Month			0	0	0	0	0	0	0	0	0		0	0	0	0	0	79448	0	0	0	0	0	0	0	79448	0	0	0	79448	
Previous Expenditure			0	0	0	0	0	0	0	0	0		0	0	0	0	0	389615	0	0	0	0	0	0	0	389615	0	0	0	389615	
Grand Total			0	0	0	0	0	0	0	0	0		0	0	0	0	0	469063	0	0	0	0	0	0	0	469063	0	0	0	469063	
Adjustment of VVS amt not sent to (104 & vvs amt of this bills are 1667/-																		1667	0	0	0	0	0	0	0	1667	0	0	0	1667	
Actual Grand Total			0	0	0	0	0	0	0	0	0		0	0	0	0	0	467396	0	0	0	0	0	0	0	467396	0	0	0	467396	

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Signature

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College of Agricultur

INDORE

Product Testing (DR.S.K.Choudhary).

Product Testing (DR.S.K.Choudhary).

Month: Mar-23

Office: College of Agriculture Indore

DEDUCTIONS

C.P.F																							
Subscription 10%	Ded(18 p/a)	Rc fu nd	Co m	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen10%	VV shareAns Pen14%	SUB TAX	Se c	SIS	H.R.A	T.A	HR+CA +WT rec	Vehicl e-Cont	CPF Adv	relief fund/Ot her	Total	Net Exp	Remarks
35	36	37	38	39	40	41	42	43	44	45	46	47	#	49	50	51	52	53	54	55	56	57	
0	0	0	0	0	0	0	200	0	1706	0	0	0	0	0	300	0	0	0	0	0	2206	5502	Unskill Lab
0	0	0	0	0	0	0	200	0	4333	0	0	0	0	0	100	0	0	0	0	0	4633	14949	Muster
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12000	RA Pay
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	868	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12000	RA PAy
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	0	0	2115	5187	Muster
0	0	0	0	0	0	0	200	0	1615	0	0	0	0	0	200	0	0	0	0	0	4723	15265	Muster
0	0	0	0	0	0	0	100	0	4423	0	0	0	0	0	900	0	0	0	0	0	13677	65771	
0	0	0	0	0	0	0	700	0	12077	0	0	0	0	0	2100	0	0	0	0	0	38099	351516	
0	0	0	0	0	0	0	1500	0	34499	0	0	0	0	0	3000	0	0	0	0	0	51776	417287	
0	0	0	0	0	0	0	2200	0	46576	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	0	0	0	0	0	51776	417287	
0	0	0	0	0	0	0	2200	0	46576	0	0	0	0	0									

Verified and Found Correct

Resident Senior Auditer

Drawing & D...
RVSKVV-Col...
Indore

Verified

Signature

DEAN
College of Agriculture
...ORE

4

RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

Product Testing (DR. N.Kumawat).

Mar-23

Vr No.	Date	Cheque No.	Pay of officers	Grade Pay of Officers	Pay of ex	Grade Pay of Estt	Dearness Allow		Add 10% DA	NRC Equipment	TA	Other	Other			CA	SC SP Capital	Contingent		HRD	Pen(EPF pay+ DA1	VV Share =18 %	7 day leave	Study	Total	Gratuity	Part time Withdrawal	Gross Expenditure
							DA 31%	DA					Medi	Ixed	H.R.A			Re-curring	Perma									
1	2	3	5	7	6	8	9	10	11	12	13	14	#	#	17	18	19	20	#	23	24	25	#	27	28	#	30	32
1585	01.03.23	10111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98979	0	0	0	0	0	0	98979	0	0	98979
1616	07.03.23	10132,34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21300	0	0	0	0	0	0	21300	0	0	21300
1656	14.03.23	10197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26291	0	0	0	0	0	0	26291	0	0	26291
1696	20.03.23	10226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3210	0	0	0	0	0	0	3210	0	0	3210
1709	21.03.23	10246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	328950	0	0	0	0	0	0	328950	0	0	328950
1715	24.03.23	10254	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202800	0	0	0	0	0	0	202800	0	0	202800
1739	27.03.23	10277		0	0	0	0	0	0	0	0	0	0	0	0	0	0	35400	0	0	0	0	0	0	35400	0	0	35400
1740	27.03.23	10278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11500	0	0	0	0	0	0	11500	0	0	11500
1742	27.03.23	10280	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18500	0	0	0	0	0	0	18500	0	0	18500
1743	27.03.23	10281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18929	0	0	0	0	0	0	18929	0	0	18929
1744	31.03.23	10281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19624	0	0	0	0	0	0	19624	0	0	19624
1776	28.03.23	10287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19250	0	0	0	0	0	0	19250	0	0	19250
1777	28.03.23	10288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6810	0	0	0	0	0	0	6810	0	0	6810
1831	31.03.23	10334	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100000	0	0	0	0	0	0	100000	0	0	100000
1848	31.03.23	10346	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	230400	0	0	0	0	0	0	230400	0	0	230400
1893	31.0323	10376	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17640	0	0	0	0	0	0	17640	0	0	17640
1893	31.0323	10377	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2235	0	0	0	0	0	0	2235	0	0	2235
1901	31.0323	10384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12200	0	0	0	0	0	0	12200	0	0	12200
1904	31.0323	10386	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19300	0	0	0	0	0	0	19300	0	0	19300
1979	31.0323	10454	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8000	0	0	0	0	0	0	8000	0	0	8000
Total For The Month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1201318	0	0	0	0	0	0	1201318	0	0	1201318
Previous Expenditure			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	423162	0	0	0	0	0	0	423162	0	0	423162
Grand Total																		1624480	0	0	0	0	0	0	1624480	0	0	1624480

RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

Product Testing (DR. Dr.Holkar & dr.Badaya).

Mar-23

Vr No.	Date	Cheque No.	Pay of officers	Grade Pay of Officers	Pay of est	Grade Pay of Estt	Dearness Allow		Add 10% DA	NRC Equipment	TA	Other	Other			CA	SC SP Capital	Contingent		HRD	Pen(EPF pay+ DA1 4%)	VV Share =18 %	7 day leave	Study	Total	Gratuity	Part time Withdrawal	Gross Expenditure
							DA 31%	DA					Medi	Ixed	H.R.A			Re-curring	Perma									
1	2	3	5	7	6	8	9	10	11	12	13	14	#	#	17	18	19	20	#	23	24	25	#	27	28	#	30	32
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total For The Month			0		0	0	0	0	0	0	0	0	0	0	0	0	0	229157	0	0	0	0	0	0	229157	0	0	229157
Previous Expenditure			0		0	0	0	0	0	0	0	0	0	0	0	0	0	229157	0	0	0	0	0	0	229157	0	0	229157
Grand Total																												

O/C

Verified

Signature

DEAN

College of Agriculture

INDORE

oject Testing (DR. N.Kumawat)

Product Testing (DR. N.Kumawat)

Month: Mar-23

Office: College of Agriculture Indore

DEDUCTIONS

Description 10%	VV Ded(10%)	Arrear end of month	VPF in	I.T	P.T	LIC	W.tax	VI	EPF + VV	Pen	Other Ded	TAX	Sr.	SIS	H.R.A	T.A	+WT rec	Vehicle Cont	CPF Adv	relief fund/Other	Total	Net Exp	Remarks
35	36	37	38	39	40	41	42	43	44	45	46	47	#	49	50	51	52	53	54	55	56	57	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98979	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21300	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26291	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1210	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128950	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202800	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15400	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11500	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18500	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18929	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19624	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19250	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6810	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	230400	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17640	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2215	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12200	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19400	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1201310	
0	0	0	0	700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700	422462	
0	0	0	0	700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700	1623780	

Product Testing (DR. Dr.Holkar & dr B

Month: Mar-23

Office: College of Agriculture Indore

oduct Testing (DR. Dr Holkar & dr Badaya)

DEDUCTIONS

Description 10%	CPF VV Ded(10%)	Arrear end of month	VPF in	I.T	P.T	LIC	W.tax	VI	EPF + VV	Pen 10	Other Ded	SUB TAX	Sr. #	SIS	H.R.A	T.A	HR+CA +WT rec	Vehicle Cont	CPF Adv	relief fund/Other	Total	Net Exp	Remarks
35	36	37	38	39	40	41	42	43	44	45	46	47	#	49	50	51	52	53	54	55	56	57	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	5957	0	0	0	0	0	2200	0	0	0	0	0	3657	190519	
0	0	0	0	0	0	0	500	0	5957	0	0	0	0	0	2200	0	0	0	0	0	3657	190519	

Verified and Found Correct

Resident Senior Auditor

Verified

Signature

DEAN

College of Agriculture

INDORE

Product Testing (DR. N.Kumawat)

Product Testing (DR. N.Kumawat) | Month: Mar-23 | Office: College of Agriculture Indore

DEDUCTIONS

Subscription 10%	VV Ded(18%)	Refund of	Com	I.T	P.T	LIC	W.tax	VT	EPF + VV	Pen	share Adv	TAX	Sec	SIS	H.R.A	T.A	+WT rec	Vehicle-Cont	CPF Adv	relief fund/Other	Total	Net Exp	Remarks
35	36	37	38	39	40	41	42	43	44	45	46	47	#	49	50	51	52	53	54	55	56	57	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98979	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21300	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26291	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3210	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	328950	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202800	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35400	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11500	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18500	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18929	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19624	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19250	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6810	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	230400	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17640	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2235	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12200	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19300	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1201318	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700	422462	
0	0	0	0	700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700	1623780	
0	0	0	0	700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			

Product Testing (DR. Dr.Holkar & dr.Badaya)

Product Testing (DR. Dr.Holkar & dr.B) | Month: Mar-23 | Office: College of Agriculture Indore

DEDUCTIONS

C.P.F																							
Subscription 10%	VV Ded(18%)	Refund of	Com	I.T	P.T	LIC	W.tax	VT	EPF + VV	Pen 10	share Adv	SUB TAX	Sec	SIS	H.R.A	T.A	HR+CA +WT rec	Vehicle-Cont	CPF Adv	relief fund/Other	Total	Net Exp	Remarks
35	36	37	38	39	40	41	42	43	44	45	46	47	#	49	50	51	52	53	54	55	56	57	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	1600	0	34578	0	0	0	0	0	2200	0	0	0	0	0	38578	190579	
0	0	0	0	0	0	0	1600	0	34578	0	0	0	0	0	2200	0	0	0	0	0	38578	190579	
0	0	0	0	0	0	0																	

Verified and Found Correct
Resident Senior Auditer

Verified

DEAN
College of Agriculture
INDORE

RVSKVV Acc.5

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

Product Testing (DR.Bharat Singh)

Mar-23

Vr No.	Date	Cheque No.	Pay of officers	e Pay of Officers	Pay of estt	Grade Pay of Estt	Dearn		d 10% DA	RC Equipm	TA	Other				SC SP Capital	Contingent		SC-SP general	HRD	Pen(EPF pay+ DA1 4%)	VV Share =18 %	7 day leave	15 day	gratuity	Total	Gratuity	Part final withdrawal	Gross Expenditure	
							DA 31%	DA				Other	Medic				Re-curring	rational												
												Imburs	xed All	H.RA	CA														
1	2	3	5	7	6	8	9	#	#	#	#	#	#	#	17	18	#	20	21		23	24	25	#	27	28	#	30	32	
2006	31.03.23	10479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19900	0		0	0	0	0	0	19900	0	0	19900	
Total For The Month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	19900	0		0	0	0	0	0	19900	0	0	19900	
Previous Expenditure			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	
Grand Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	19900	0		0	0	0	0	0	19900	0	0	19900	

Verified

Signature

DEAN

College of Agriculture

INDORE

Product Testing (DR.Bharat Singh)

Product Testing (DR.Bharat S

Month: Mar-23

Office: College of Agriculture Indore

DEDUCTIONS

C.P.F																							
Subscription 10%	VV Ded(18%)	Refund	Comm	I.T	P.T	LIC	W.tax	VT	EPF + VV	Pen 10 %	shareAns Pen	SUB TAX	Sec	SIS	H.R.A	T.A	+CA +	Vehicle-Cont	F Adv	CM relief fund/Other	Total	Net Exp	Remarks
35	36	37	38	39	40	41	42	43	44	45	46	47	#	49	50	51	52	53	54	55	56	57	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19900	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19900	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19900	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Drawing & Disbursing Officer
RVSKVV-Co...
Indo...
Signature

Verified and Found Correct
Resident Senior Aud...

Verified
Signature

DEAN
College of Agriculture
INDORE

8

RVSKVV ACCS

MAJOR/SUB-HEAD

CLASSIFIED STATEMENT OF EXPENDITURE

NICRA-2022-23

Mar-23

Vr No.	Date	Cheque No.	Pay of officers	e Pay of Officers	Pay of estt	Grade Pay of Estt	Dearness DA 171%/ 12%	Dearness DA	d d 10 %	Contractual Pay A	TA	IR	Other Medeim	Other Medix	Other of last yr Unspent bal	CA	C.C.A	Contingent (574800) Operational Re-curring	Contingent (275000) SC-SP-General	Wages	Other/ AUC bal refund	s Pen(EPF	VV Share 18 %	Bonus	ef und of	Total	Gratuity	Part Final	Encas	Gross Expenditure
1	2	3	5	7	6	8	9	#	#	12	13	14	#	#	17	18	#	20	21	23	24	25	25	Z6	#	29	#	#	#	31
1595	03.03.23	10119,107		0	0	0	0	0	0	0	0	0	0	0	0	0	0	9554	0	0	0	0	0	0	0	9554	0	0	0	9554
1644	13.03.23	10212		0	0	0	0	0	0	0	0	0	0	0	0	0	0	5400	0	0	0	0	0	0	0	5400	0	0	0	5400
1717	24.03.23	10256		0	0	0	0	0	0	0	0	0	0	0	0	0	0	124692	0	0	0	0	0	0	0	124692	0	0	0	124692
1727	27.03.23	10265		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1770	0	0	0	0	0	0	1770	0	0	0	1770
1910	31.03.23	10390		0	0	0	0	0	0	0	0	0	0	0	0	0	0	2400	0	0	0	0	0	0	0	2400	0	0	0	2400
1908	31.03.23	10388		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	833	0	0	0	0	0	0	833	0	0	0	833
1986	31.03.23	10459		0	0	0	0	0	0	0	0	0	0	0	0	0	0	19995	0	0	0	0	0	0	0	19995	0	0	0	19995
1987	31.03.23	10460		0	0	0	0	0	0	0	0	0	0	0	0	0	0	30000	0	0	0	0	0	0	0	30000	0	0	0	30000
1977	31.03.23	10461		0	0	0	0	0	0	0	0	0	0	0	0	0	0	19850	0	0	0	0	0	0	0	19850	0	0	0	19850
1989	31.03.23	10462		0	0	0	0	0	0	0	0	0	0	0	0	0	0	22196	0	0	0	0	0	0	0	22196	0	0	0	22196
1990	31.03.23	10463		0	0	0	0	0	0	0	4796	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4796	0	0	0	4796
1991	31.03.23	10464		0	0	0	0	0	0	0	11714	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11714	0	0	0	11714
1992	31.03.23	10465		0	0	0	0	0	0	0	18674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18674	0	0	0	18674
1993	31.03.23	10466		0	0	0	0	0	0	0	19815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19815	0	0	0	19815
1994	31.03.23	10467		0	0	0	0	0	0	0	17314	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17314	0	0	0	17314
2005	31.03.23	10478		0	0	0	0	0	0	0	2687	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2687	0	0	0	2687
Total For The Month			0	0	0	0	0	0	0	0	75000	0	0	0	0	0	0	234087	2603	0	0	0	0	0	0	311690	0	0	0	311690
Previous Expenditure			0	0	0	0	0	0	0	0	0	0	0	0	1373	0	0	315913	172397	0	0	0	0	0	0	489683	0	0	0	489683
Grand Total			0	0	0	0	0	0	0	0	75000	0	0	0	1373	0	0	550000	175000	0	0	0	0	0	0	801373	0	0	0	801373
899	18.11.22	9709	This refund is deducted from expenditure under ICAR hat and Rs 2796427 instead of Rs 800000 also are so this refund is not in Other head exp statement																										
Grand Total			0	0	0	0	0	0	0	0	75000	0	0	0	1373	0	0	550000	175000	0	0	0	0	0	0	800000	0	0	0	800000

Verified

Signature

DEAN

College of Agriculture

INDORE

NICRA-2022-23

Month: Mar'23

Office: College of Agriculture Indore

C.P.F				DEDUCTIONS																			
Subscriptio = 10%	VV Ded(18%)	Advance Or withdraw al	Co m	LT	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen	Ans Pen	SUB TAX	Se c	SI S	H.R.A	T.A	HR+CA +WT rec	Vehicl e-Cont	CPF Adv	CM relief fund/Oc ber	Total	Net Exp	Remarks
34	35	36	37	38	39	40	41	42	43	44	44	45	#	#	48	49	50	51	52	53	54	55	56
0	0	0	0	0	0	0	0	0	2114	0	0	0	0	0	0	0	0	0	0	0	2114	7440	Master
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5400	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124692	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1770	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2400	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	833	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199995	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199950	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221595	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47961	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117141	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136741	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198151	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173141	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26971	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2114	3095764	
0	0	0	0	0	0	0	0	0	2114	0	0	0	0	0	0	0	0	0	0	0	26335	463348	
0	0	0	0	0	0	0	200	0	26035	0	0	0	0	0	100	0	0	0	0	0	28449	772924	
0	0	0	0	0	0	0	200	0	28149	0	0	0	0	0	100	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1373	
0	0	0	0	0	0	0	200	0	28149	0	0	0	0	0	100	0	0	0	0	0	28449	771551	0
0	0	0	0	0	0	0																	

Verified as Per Payroll Control

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

Verified

Signature

DEAN
College of Agriculture
INDORE

RVSKVV Acc.S

CLASSIFIED STATEMENT OF EXPENDITURE

MAJOR/SUB-HEAD

ELP Mushroom (Dr R.K.Singh)

Aug-22 to March-23

Vr No.	Date	Cheque No.	Pay of officers	Grade Pay of Officers	Pay of estt	Grade Pay of Estt	Dearness DA 154%/12 %	Dearness DA	Add IO	Contractual Pay A	TA	IR	Other Allowances Medical Re-i	Other Allowances Medical Fixed Allow	H.R.A	CA	C.C.A	Contingent Re-curring	Contingent o	Wages	Fest Adv	Ans Pen(EPF pay+DA 10%)VV	VV Share=18 %	Bonus	Other	Total	Gratuity	Part Final Withdrawl	Indicate	Gross Expenditure
1	2	3	5	7	6	8	9	#	#	12	13	#	#	16	17	18	#	20	#		24	25	25	#	27	29	#	22	#	31
1	25.08.22	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8000	0		0	0	0	0	0	8000	0	0	0	8000
2	14.10.22	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	0		0	0	0	0	0	15000	0	0	0	15000
3	18.10.22	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	890	0		0	0	0	0	0	890	0	0	0	890
4	09.11.22	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	0		0	0	0	0	0	15000	0	0	0	15000
5	05.12.22	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0		0	0	0	0	0	10000	0	0	0	10000
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
Total For The Month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48890	0		0	0	0	0	0	48890	0	0	0	48890
Previous Expenditure			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48890	0		0	0	0	0	0	48890	0	0	0	48890

O/C

Verified

Signature

DEAN
College of Agriculture
INDORE

ELP Mushroom (Dr R.K.Singh) | Month: Aug-22 to March-23 | Office: College of Agriculture Indore

DEDUCTIONS

Sl.	CPF Subscription 10%	CPF VV Ded(10%)	CPF Refund of	Com	I.T	P.T	LIC	W.tax	VT	EPF + VV	Ans Pen	Ans Pen	TAX	Sec	SIS	H.R.A	T.A	HRVCA +WT rec	Vehicle-Cont	CPF Adv	CA relief fund/Ot	Total	Net Exp	Remarks
	34	35	36	37	38	39	40	41	42	43	44	44	45	±	47	48	49	50	51	52	53	54	55	56
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80000	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150000	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2400	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150000	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100000	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	482400	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	482400	

Verified and Found Correct
Resident Senior Auditor

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

Verified
Signature

DEAN
College of Agriculture
INDORE

MONTH OF Mar-23 2022-23

			P A Y M E N T S					VAS										MPS										
Bill No.	Chq No.	Pay of	Pay of	Dearnes	MA	CA	HR	VAS 18%	14%	II	Gr.I	LA	Contigent	Total	Gross	C.P.F.	VVS18%	Anl10%	14%	LF	G.R.I	PT	SIS	W.C		IT	HR	Total	NET
Date	Tr.No	officers	estt.	D.A.											Exp													Ded.	Expendt
53/28.2	1563/13	0	0	0	0	0	0	0	0	0	0	0	70000	70000	70000	0	0	0	0	0	0	0	0	0	0	0	0	0	70000
71/28.3	1878.31/3	0	0	0	0	0	0	0	0	0	0	0	30000	30000	30000	0	0	0	0	0	0	0	0	0	0	0	0	0	30000
70/28.3	1880.31/3	0	0	0	0	0	0	0	0	0	0	0	50000	50000	50000	0	0	0	0	0	0	0	0	0	0	0	0	0	50000
TOTAL OF THE MONT		0	0	0	0	0	0	0	0	0	0	0	150000	150000	150000	0	0	0	0	0	0	0	0	0	0	0	0	0	150000
PREVIOUS EXPNDT.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL :		0	0	0	0	0	0	0	0	0	0	0	150000	150000	150000	0	0	0	0	0	0	0	0	0	0	0	0	0	150000

Verified and Found Correct
Resident Senior Auditor

INCHARGE
AICRP-Sorghum
College of Agriculture, Indore

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Signature

DEAN
College of Agriculture
INDORE

2022-23

Bill No./ Date	Chq.No./ Tr.No	PAYMENTS							VVS																					
		Pay of officers	Pay of estt.	Dearness D.A.	MA	CA	HR	VS 18%	14%	IR	Gr.Ty	TA	Contigen	Total	Gross Exp	C.P.F	VWS16%	An10%	MPS 14%	LE	GR.T	PT	SIS	W.C	EPTA	IT	HR	Total Ded.	NET Expendt
43/24-1-23	1360/1-2-23												28350	28350	28350														28350
0/15-2-23	1424/TS-2-23												229	229	229														229
														0	0														0
TOTAL OF THE MONTH		0	0	0	0	0	0	0	0	0	0	0	28579	28579	28579	0	0	0	0	0	0	0	0	0	0	0	0	0	28579
PREVIOUS EXPNDT		0	0	0	0	0	0	0	0	0	0	0	9125	9125	9125	0	0	0	0	0	0	0	0	0	0	0	0	0	9125
GRAND TOTAL :-		0	0	0	0	0	0	0	0	0	0	0	37704	37704	37704	0	0	0	0	0	0	0	0	0	0	0	0	0	37704

Verified and Found Correct
Resident Senior Auditer

INCHARGE
AICRP-Sorghum
College of Agriculture, Indore

Verified
Signature

DEAN
College of Agriculture
INDORE

MONTH OF Mar-23

2022-23

	PAYMENTS						VVS										MPS										
Pay of officers	Pay of estt.	Dearness D.A.	MA	CA	HR	VS 18%	14%	IE	Gr.Ty	TA	Contigent	Total	Gross Exp	C.P.F.	VVS18%	An10%	14%	LE	GR.T	PT	SIS	W.C	EPF	IT	HR	Total Ded.	NET Expendt
0	0	0	0	0	0	0	0	0	0	0	37267	37267	37267	0	0	0	0	0	0	0	0	0	0	0	0	0	37267
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	37267	37267	37267	0	0	0	0	0	0	0	0	0	0	0	0	0	37267
0	0	0	0	0	0	0	0	0	0	0	37704	37704	37704	0	0	0	0	0	0	0	0	0	0	0	0	0	37704
0	0	0	0	0	0	0	0	0	0	0	74971	74971	74971	0	0	0	0	0	0	0	0	0	0	0	0	0	74971

Verified and Found Correct

Resident Senior Auditer

INCHARGE
AICRP-Sorghum
College of Agriculture, Indore

Verified

Signature

DEAN
College of Agriculture
INDORE

17

2022-23 FLD CHICKPEA

Bill No./ Date	Chq.No./ Tr.No	Pay of officers	PAYMENTS Pay of estt.	Dearness D.A.	MA	CA	HR	VS 18%	VVS 14%	TA	Contigent	Total	Gross Exp	C.P.F 10%	VVS18%	An10%	MPS14%	PT	SIS	W.C.	FPI Mus	IT	HR	Total Ded.	NET Expendt
37/21/3/23	1722/27/3/23										22333	22333	22333												22333
40/27/3/23	1745/27/3/23										4424	4424	4424												4424
43/31/3/23	1937/31/3/23										436	436	436												436
TOTAL OF THE MONTH		0	0	0	0	0	0	0	0	0	27193	27193	27193	0	0	0	0	0	0	0	0	0	0	0	27193
PREVIOUS EXPNDT		0	0	0	0	0	0	0	0	0	27218	27218	27218	0	0	0	0	0	0	0	0	0	0	0	27218
GRAND TOTAL:-		0	0	0	0	0	0	0	0	0	54411	54411	54411	0	0	0	0	0	0	0	0	0	0	0	54411

Original Bill p
resident Auc

for
I/c. Project A.I.C.R.P. on Chickpea
College of Agriculture, Indore

Verified

Verified

Signature

DEAN
College of Agriculture
INDORE

BUDGET HEAD :- AICRP- Chickpea TSP

Mar-23

2022-23

			P A Y M E N T S															
Bill No./	Chq.No./.	Pay	Pay	Dear	VS 18	VVS	TA	Contigen	Total	Gross	C.P	VV	An1	MPS	EPF M	IT	Total	NET
Date	Tr.No	offic	estt.	D.A.						Exp							Ded.	Expendt
33/2/3/23	1593/3/3/23							50916	50916	50916					11265		11265	39651
34/3/3/23	1630/8/3/23							7708	7708	7708					1706		1706	6002
35/6/3/23	1682/16/3/23							45955	45955	45955								45955
36/21/3/23	1719/27/3/23							2617	2617	2617								2617
39/27/3/23	1746/27/3/23							750	750	750								750
38/27/3/23	1824/29/3/23							77945	77945	77945					17245		17245	60700
41/28/3/23	1825/29/3/23							7708	7708	7708					1706		1706	6002
42/29/3/23	1936/31/3/23							50750	50750	50750								50750
TOTAL OF THE MONTH								244349	244349	244349					31922		31922	212427
PREVIOUS EXPNDT.		0	0	0	0	0	0	280167	280167	280167	0	0	0	0	13029	0	13029	267138
GRAND TOTAL:-		0	0	0	0	0	0	524516	524516	524516	0	0	0	0	44951	0	44951	479565

Verified and Found Correct

Resident Senior Auditor

I/c. Project A I C R P on Chickpea
College of Agriculture, Indore

Verified

Signature

DEAN
College of Agriculture
INDORE

(A) 4.4.1.1

S.No	Year	Head/Subhead of Expenditure	EXPENDITURE POSITION 2023-24						
			Item of Expenditure	Expenditure for infrastructure development & augmentation	Expenditure on purchase of Books/Ebooks & subscription for Journals/e-journals	Expenditure on maintenance of academic & physical facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on Salary component/wages(INR in lakhs)	Other	Total (pay+rec+nrc+ta)
	2023-24								
1		B(a)4-N.P		0	0	5949765	58071668	0	64021433
2		B(a)4-N.P(Wages)		0	0	0	8360270	0	8360270
3		7(B)Works		0	0	22538	1862748	0	1885286
4		IERP-C-1(49)		0	0	199853	2312633	0	2512486
5		C-1(3) Agril.regional Research		0	0	253538	15531459	0	15784997
6		C-1(2) Agril. Res. Lab. Instt.Plant Pathalogy		0	0	0	651682	0	651682
7		ICAR 16-18 MAE		0	0	821092	8996126	0	9817218
8		ICAR 23 G Safflower		0	0	687865	4656935	0	5344800
9		C-1(5) STS NP		0	0	99868	2353696	0	2453564
10		AICRP Chickpea		0	0	132905	9610543	0	9743448
11		C1-19 rainfed		0	0	37166	5214793	0	5251959
12		AICRPDA 31-A		0	0	3188699	29723575	0	32912274
13		ICAR 26 Sorghum		0	0	1093996	12932099	0	14026095
14		D-16 Farm		0	0	5299344	647659	0	5947003
15		Development Grant(Edu Tour)		0	0	194880	0	0	194880
16		Ba(3) N.P		0	0	1650000	0	0	1650000
17		Implementation of pilot project		0	0	50000	0	0	50000
18		DAESI DIPLOMA(Dr.H.S.Thakur)TP-1799		0	0	0	0	259873	259873
19		DAESI DIPLOMA(Dr.R.K.Singh)TP-2491		0	0	0	0	116458	116458
20		DAESI DIPLOMA(Dr.H.L.Khapedia)TP-2149		0	0	0	0	647689	647689
21		DAESI DIPLOMA(Dr.Swati Barche)TP-2542		0	0	0	0	161339	161339
22		C1-98 VV Antarik Stroto se aaya(Daesi Income rent)		0	0	0	0	24000	24000
23		C1-98 VV Antarik Stroto se aaya(20lakh)		0	0	1999447	0	0	1999447
24		OTHER EPF		0	0	0	0	645154	645154
25		R.T Small Commercial Nursery(last yr bal+this yr income) (Dr Deeksha Temblhre)		0	0	0	0	0	0
26		Revolving Fund Small Nursery-Dr.N.K.Gupta(2lakh)		0	0	0	0	0	0
27		Agro Advisory Services(FASAL)		0	0	315000	0	0	315000
28		RKVY ORGANIC FARMING		0	0	0	0	0	0
29		C-1 (98) Res & Ext - India Dr S.K.Choudhary		0	0	0	0	435864	435864
30		C-1 (98) Res & Ext - India Dr S.K.Sharma		0	0	0	0	0	0
31		C-1 (98) Res & Ext - India Dr K.S.Banger		0	0	0	0	62038	62038
32		C1-98 Research & extension Dr R.K.Singh		0	0	0	0	583976	583976
33		C1-98 Research & extension Dr R.S.S.T		0	0	0	0	572771	572771
34		C1-98 Research & extension Dr S.N.Upadhyay		0	0	0	0	0	0

o/c

PREPARED BY
(RIMA SINGH)

CHECKED BY

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

35		C1-98 CPC Prod test(Dr.H.S.Thakur)		0	0	0	0	0	0
36		C1-98 CPC Prod test(Dr.K.P.Asati)		0	0	0	0	0	0
37		C1-98 CPC Prod test(Dr.S.B.Singh)		0	0	0	0	0	0
38		C1-98 CPC Prod test(Dr.Swati Barche)		0	0	0	0	216050	216050
39		C1-98 CPC Prod test(Dr.R.K.Choudhary)		0	0	0	0	0	0
40		C1-98 CPC Prod test(Dr.A.K.Badaya)		0	0	0	0	848021	848021
41		C1-98 CPC Prod test(Dr.A.K.Sharma)		0	0	0	0	6196	6196
42		C1-98 CPC Prod test(Dr.Deeksha Tembhre)		0	0	0	0	108322	108322
43		C1-98 CPC Prod test(Dr.N.Kumawat)		0	0	0	0	458758	458758
44		C1-98 CPC Prod test(Dr.Mukesh Saxena)		0	0	0	0	0	0
45		C1-98 CPC Prod test(Dr.Anand Harshana)		0	0	0	0	11959	11959
46		C1-98 CPC Prod test(Dr.N.K.Gupta)		0	0	0	0	15087	15087
47		Tissue Culture based potato seed production unit		0	0	0	0	0	0
48		C1/98 VV Internal sources		0	0	0	0	0	0
49		C-1(98)Uni admin(PG STUDENTS)(last yr bal)		0	0	0	0	0	0
50		C-1(98)Uni admin(Games & Activities)(last yr bal +Allot)		0	0	0	0	387734	387734
51		C-1(98)Uni admin(Cultural Welfare)(last yr bal +Allot)		0	0	0	0	281617	281617
52		Voluantary Center on AICRP SAS & USW		0	0	0	3635600	288325	3923925
53		NICRA		0	0	870164	0	0	870164
54		C1-98 CPC Prod test(Dr.Bharat Singh)		0	0	0	0	27388	27388
55		C1-98 CPC Prod test(Dr.A.K.Badaya)		0	0	0	0	0	0
56		BARC mungbean		0	0	10000	0	0	10000
57		BARC URAD		0	0	15000	0	0	15000
58		FLD Chickpea(Refund of last yr AUC bal)		0	0	34089	0	0	34089
59		TSP Chickpea(Refund of last yr AUC bal)		0	0	99183	0	0	99183
60		FLD Sorghum(Refund of last yr AUC bal)		0	0	45029	0	0	45029
61		GKMS		0	0	114276	0	0	114276
			0	0	0	23183697	164561486	6158619	193903802

PREPARED BY

(RICHA SINGH)

CHECKED BY

Drawing & Disbursing Officer
RVSKVV-College of Agriculture
Indore (M.P.)

VERIFIED BY

DEAN
College of Agriculture
INDORE

COLLEGE OF AGRICULTURE, INDORE

No./Acc/23-24/

To,
The Comptroller,
Rajmata Krishi Vishwa Vidhyalaya
GWALIOR.

Please find enclosed herewith Plus-Minus position for the year 2023-24, of the following budget heads operated in this college for final allotment as the basis of Plus-Minus position.

S.No	HEAD	Actual Allotment for the year 2023-24	Expenditure done for the year 2023-24(Including partfinal & gratuity)	BALANCE
COLLEGE-1	B(a)4-N.P	52458178	64021433	-11563255
2	B(a)4-N.P(Wages)	9000000	8360270	639730
3	Ba(3)-N.P	1650000	1650000	0
4	7(B)Works	2250000	1885286	364714
5	IERP-C-1(49)	2710000	2512486	197514
6	C-1(3) Agril.regional Research	12506094	15784997	-3278903
7	C-1(2) Agril. Res. Lab. Instt.Plant Pathalogy	486000	651682	-165682
8	ICAR 16-18 MAE	5938796	9817218	-3878422
9	Implementation of pilot project	50000	50000	0
10	C1-19 rainfed	4345436	5251959	-906523
11	DAESI DIPLOMA(Dr.H.S.Thakur)TP-1799	269873	259873	10000
12	DAESI DIPLOMA(Dr.R.K.Singh)TP-2491	370000	116458	253542
13	DAESI DIPLOMA(Dr.H.L.Khapedia)TP-2149	740000	647689	92311
14	DAESI DIPLOMA(Dr.Swati Barche)TP-2542	370000	161339	208661
15	C1/98 VV Antarik Stroto se aaya(Daesi Income rent)	80000	24000	56000
16	C1/98 VV Antarik Stroto se aaya(20lakh)	2000000	1999447	553
17	OTHER EPF	645154	645154	0
18	R/F Small Commercial Nursery(last yr bal+this yr income) (Dr.Deeksha	408557	0	408557
19	Revolving Fund Small Nursery-Dr.N.K.Gupta(2lakh)	173794	0	173794
	ICAR GKMS AGROMET	114276	114276	0
20	Agro Advisory Services(FASAL)	315000	315000	0
21	RKVY ORGANIC FARMING	3262880	0	3262880
22	C-1 (98) Res & Ext --India Dr S.K.Choudhary	2130609	435864	1694745
23	C-1 (98) Res & Ext --India Dr S.K.Sharma	32343	0	32343
24	C-1 (98) Res & Ext --India Dr K.S.Banger	62602	62038	564
25	C1-98 Research & extension Dr.R.K.Singh	1399362	583976	815386
26	C1-98 Research & extension Dr.R.S.S.T	1416479	572771	843708
27	C1-98 Research & extension Dr.S.N.Upadhyay	18	0	18
28	C1-98 CPC Prod test(Dr.H.S.Thakur)	131	0	131
29	C1-98 CPC Prod test(Dr.K.P.Asati)	112656	0	112656
30	C1-98 CPC Prod test(Dr.S.B.Singh)	3	0	3
31	C1-98 CPC Prod test(Dr.Swati Barche)	437288	216050	221238
32	C1-98 CPC Prod test(Dr.R.K.Choudhary)	30453	0	30453
33	C1-98 CPC Prod test(Dr.A.K.Badaya)	1071900	848021	223879
34	C1-98 CPC Prod test(Dr.A.K.Sharma)	6196	6196	0
35	C1-98 CPC Prod test(Dr.Deeksha Tembhre)	143644	108322	35322
36	C1-98 CPC Prod test(Dr.N.Kumawat)	993729	458758	534971
37	C1-98 CPC Prod test(Dr.Mukesh Saxena)	75000	0	75000
38	C1-98 CPC Prod test(Dr.Anand Harshana)	150000	11959	138041
39	C1-98 CPC Prod test(Dr.N.K.Gupta)	75000	15087	59913
40	Development Grant (Educational Tour)	200000	194880	5120
41	Tissue Culture based potato seed production unit	310000	0	310000
42	C1/98 VV Internal sources	1945	0	1945
43	C-1(98)Uni admin(PG STUDENTS)(last yr bal)	8678	0	8678
44	C-1(98)Uni admin(Games & Activities)(last yr bal +Allot)	589124	387734	201390
45	C-1(98)Uni admin(Cultural Welfare)(last yr bal +Allot)	312864	281617	31247
	TOTAL(College heads)	**109704062**	**118451840**	**-8747778**
STS	STS			
1	C-1(5) STS NP	2143826	2453564	-309738
2	Voluantary Center on AICRP SAS & USW	3928757	3923925	4832

DARP	DARP			0
1	AICRPDA 31-A	32451602	32912274	-460672
2	NICRA	871000	870164	836
3	C1-98 CPC Prod test(Dr.Bharat Singh)	115100	27388	87712
4	C1-98 CPC Prod test(Dr.A.K.Badaya)	36000	0	360
SAFFLOWER	SAFFLOWER			0
1	ICAR 23 G Safflower	3867686	5344800	-1477114
CHICKPEA		0	0	0
1	AICRP Chickpea	11648338	9743448	1904890
2	BARC mungbean	15000	10000	5000
3	BARC URAD	15000	15000	0
4	FLD Chickpea(Refund of last yr AUC bal)	34089	34089	0
5	TSP Chickpea(Refund of last yr AUC bal)	99183	99183	0
SORGHUM		0	0	0
1	ICAR 26 Sorghum	13950964	14026095	-75131
2	FLS Sorghum(Refund of last yr AUC bal)	45029	45029	0
FARM	D-16 Farm	6010000	5947003	62997
	TOTAL:(Projects Heads)	**75231574**	**75451962**	**-220388**
	TOTAL:(College+Projects Heads)	**184935636**	**193903802**	**-8968166**

*This bal is as per allotment -expenditure position.But release was received for expenditure by university throughout the year for expenditure.

Drawing & Disbursing Officer
RVSKVV, College of Agriculture
Indore (M.P.)

DEAN
College of Agriculture
INDORE

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : Bamboo Scheme

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	641000
3.	Sanction Order/ Rel. No. 1533/1610 Allotment- 6.41 lac Dated -- 11-07-2019, 26/07/19	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	168527
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+4,72,473**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

Deptt. of Environmental Science
R.V.S.K.V.V., College of Agriculture
Gwalior-474002 (M.P.)

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Joint Director
Local Fund Audit Gwalior
Camp-Kab RVSKVV Gwl.
14/8/2020

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : BARC

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	128000
3.	Sanction Order No. V.V Rde No 1776 Dated -- 8.11.2020 Allotment-	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	91709
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+36,291

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.
JOINT DIRECTOR
LOCAL FUND AUDIT
14/12/2020

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : Bhind Farm

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	2010000
3.	Sanction Order/ Rel. No. 3656 Allotment- 17.60+2.5 Dated -- 04-11-2019	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	2009919
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+81

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.
14/8/2020

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : C-1(98) Internal Sources- (Dr. M.K. Tripathi)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	1000000
3.	Sanction 713 Allotment- 10.00 lac Order/ Rel. No. Dated -- 17-05-2019	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	987905
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+12,095**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl
14/3/2020

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : C-2 (Res.) ICAR Weed Control Project

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	-278469
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	2973000
3.	Sanction Order/ Rel. No. 3658/650 Allotment- 40.42 lac Dated -- 04-11-2019/01-07-2020	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	2973000
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	4092578
6.	Counsil's share of expenditure actually incurred during the year 2019-20	3069434
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**-3,74,903**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

Dr. Deep Singh Sasode
Senior Scientist, AICRP-WM
Dept. Of Agronomy,
R.V.S.K.V.V. College of Agriculture,
Gwalior (M.P.)

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.
14/8/2020

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : C-2 (Res.) ICAR Weed Control Project SC/SP

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	188000
3.	Sanction Order No. 3658/650 Allotment- 1.88 lac Dated -- 04-11-2019/01-07-2020	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	173528
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+14,472**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

Dr. Deep Singh Sarode
Senior Scientist, AICRP-WM
Department Of Agronomy,
R.V.S.K.V.V. College of Agriculture,
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer I
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.
14/8/2020

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : C-2 (Res.) ICAR Wheat Improvement Project

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	-83055
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	4747401
3.	Sanction Order No. 3658/650 Allotment- 85.62 lac Dated -- 04-11-2019/01-07-2020	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	4747401
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	6933938
6.	Counsil's share of expenditure actually incurred during the year 2019-20	5200454
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**-5,36,108**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

In Charge
AICRP on Wheat & Barley
College of Agriculture, R.V.S.K.V.V.
Gwalior-474002 (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl

17/08/2020

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : Chilli (Dr. R.k. Pandya)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	43184
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	
3.	Sanction Order/ Rel. No. 3714 Dated -- 06-11-2019 Allotment- Reval. 43184/-	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	4590
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+38,594

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Joint Director
Local Fund Audit Gwalior
Camp-RAU RVSKVV GWL.
14/8/2020

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : Culture 3.20

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	320000
3.	Sanction 3998 Allotment- 3.20 lac Order/ Rel. No. Dated -- 22-11-2019	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	316781
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+3,219

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

Cultural Incharge
College of Agriculture
Gwalior

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Joint Director
Local Fund Audit Gwalior
Camp: RAD RVSKVV Gwl.
14/8/2020

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : Culture 3.25

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	325000
3.	Sanction 3998 Allotment- 3.25 lac Order/ Rel. No. Dated -- 22-11-2019	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	306937
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+18,063**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

Cultural Incharge
College of Agriculture
Gwalior

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

JOINT DIRECTOR
LOCAL FUND AUDIT

14/20

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : FLD Arid Legumes

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	35400
3.	Sanction Order/ Rel. No. 3754 Allotment- 656500 Dated -- 11-11-2019	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	34589
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+811

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)
Scientist (Pl. Pathology)
AICRP on Arid Legumes
RVSKVV-C... of Agriculture
Gwal...

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

JOINT DIRECTOR
LOCAL FUND AUDIT

14/8/2020

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : ICAR Seed Proj.

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	303431
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	940000
3.	Sanction Order/ Rel. No. 1586 Allotment- 16.50 lac Dated -- 11-07-2019	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	1259393
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	-15,962

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Joint Director
Local Fund Audit Gwalior
Camp: RVSKVV, Gwalior

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : MPCost

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	440000
3.	Sanction Order/ Rel. No. 748/ 253 Allotment- 4.40 lac Dated -- 21-05-2019, 24/05-19	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	323759
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+1,16,241

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

Dr. Rashma Tiwari
Scientist
Dept. of P.M.B. and Biotechnology
RVSKVV College of Agriculture
Gwalior-474002

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.
14/8/2020

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : M/s UPL Ltd.

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	90000
3.	Sanction Order/ Rel. No. 2691 Allotment- 0.90 lac Dated -- 13-09-2019	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	46765
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+43,235

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
14/8/2020

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : National Talent Scholoarship

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	1162400
3.	Sanction Order/ Rel. No. 1803, 1617 Allotment- Dated -- 18-02-2020, 22-08-19	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	730400
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+4,32,000**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

21.9.2020

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : P-22 B New center Oilseed Groundnut (Mungfali)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	154954
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	2220050
3.	Sanction Order No. 3658/650 Allotment- 24.38 lac Dated -- 04-11-2019/01-07-2020	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	2220050
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	3847560
6.	Counsil's share of expenditure actually incurred during the year 2019-20	2885670
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**-5,10,666**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overieaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Joint Director
Local Fund Audit Gwalior
Camp Vill. Gwl.

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : Rawe

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	107616
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	801834
3.	Sanction Order/ Rel. No. 2270 Allotment- 909450 Dated -- 26-08-2019	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	886916
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+22,534

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
Incharge
RAWE

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

JOINT DIRECTOR
LOCAL FUND AUDIT

14/8/2020

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : SIRSOD FARM

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	2000000
3.	Sanction Order/ Rel. No. 3656 Allotment- 20.00 lac Dated -- 04-11-2019	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	2000000
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	0

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.
14/8/2020

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : Sports 2.44 Lacs

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	244000
3.	Sanction Order/ Rel. No. / 4697 Allotment- 2.44 lac Dated -- 09-01-2020	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	244000
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	0

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.
14/8/2020

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : Sports 3.25 Lacs

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	325000
3.	Sanction Order/ Rel. No. 4002 Allotment- 3.25 Dated -- 22-11-2019	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	325000
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	0

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.
14/8/2020

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2019-20

AUC 2019-20

Major/Minor/Sub head : Sports 3.50 Lacs

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2019-20	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2019-20	350000
3.	Sanction Order/ Rel. No. 4002 Allotment- 3.50 lac Dated -- 22-11-2019	
4.	Council/s share or receipts realized from scheme/project during the year 2019-20	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2019-20	350000
6.	Counsil's share of expenditure actually incurred during the year 2019-20	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	0

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.
14/8/2020

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : National Talent Scholarship (NTS)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	576000
3.	Sanction Order/ Rel. No. 2009 Allotment- 2.88+2.88=5.76 Dated -- 28-09-2021	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	576000
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	0

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Senior Auditor
R.V.S.K.V.V. Gwalior

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : B(a)3-College of Agriculture, Non-Plan-II

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	5000000
3.	Sanction Order/ Rel. No. Dated -- Allotment- 50.00 lac	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	4876945
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+1,23,055**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT
Senior Auditor
R.V.S.K.V.V. Gwalior

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

12/7/2021

JOINT DIRECTOR
LOCAL FUND AUDIT
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : B(a)3-College of Agriculture, Non-Plan-II

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	5000000
3.	Sanction Order/ Rel. No. Dated -- Allotment- 50.00 lac	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	4876945
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+1,23,055**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT
Senior Auditor
R.V.S.K.V.V. Gwalior

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

12/7/2021

JOINT DIRECTOR
LOCAL FUND AUDIT
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : BARC

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	36291
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	110000
3.	Sanction Order/ Rel. No. 2779 Allotment- 110000 Dated -- 20-11-2020	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	82874
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+63,417

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

1- R.S. Sikarwar - RSingh
2. - Sudhanshu Jain
3. Rashmi Tiwari
4. Dr. V.S. Bhadoria

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
R.V.S.K.V.V. Gwalior

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

12/7/2021
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : Bhind Farm

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	1960000
3.	Sanction Order/ Rel. No. 1783/14-09-20 Allotment- 19.60 lac Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	1959727
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+273

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

6/8/2021

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : C-2 (Res.) ICAR Arid Legumes (Guar)

S. No.	Particulars	Amount (Rs.)
1	Opening Balance for the Year 1st April 2020-21	931624
2	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	1981000
3	Sanction Order/ Rel. No. 1779 Allotment- 22.91 lac Dated -- 14-09-2020	
4	Council/s share or receipts realized from scheme/project during the year 2020-21	1981000
5	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	3157744
6	Counsil's share of expenditure actually incurred during the year 2020-21	2368308
7	CLOSING BALANCE AT THE END OF THE YEAR As on	**+5,44,316**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

Scheming (Pl. Pathology)
ICAR Scheme on Arid Legumes
RVSKVV College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

6/8/2021
JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

REVISED

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

REVISED AUC 2020-21

Major/Minor/Sub head : C-2 (Res.) ICAR Pearl Millet Project

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	3275942
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	7890000*
3.	Sanction Order/ Rel. No. 1779, 1444 Allotment- 108.25 lac Dated -- 14-09-2020, 07-09-21	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	7890000
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	7967255
6.	Counsil's share of expenditure actually incurred during the year 2020-21	5975441
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+51,90,501**

*** The Amount 78.90 lac does not include the TSP amount of Rs. 2.30 lacs.**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)
I/C, AICRP on Pearlmillet
RVSKVV, College of Agriculture
Gwalior (M.P.)-474002

29/9/2021.
DRAWING & DISBURSING OFFICER
DDO

SENIOR AUDITOR
LOCAL FUND AUDIT

on the basis of varification by RSA

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : C-2 (Res.) ICAR Weed Control Project

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	-374903
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	3255000
3.	Sanction Order/ 1779 Allotment- 45.65 lac Rel. No. Dated -- 14-09-2020	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	3255000
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	4111867*
6.	Counsil's share of expenditure actually incurred during the year 2020-21	3083900
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**-2,03,803**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

Bill No.	Date	Particular	Amt.
2664	31-03-2021	Annu Enterprises	11863
2667	31-03-2021	Annu Enterprises	18000
2451	31-03-2021	Somani Bandhu	17700
2377	31-03-2021	Annu Enterprises	26626
		Total	**74189**

* Above mentioned bill added in AUC but cheque not prepared in F.Y. 2020-21. Process going on.

PROJECT INCHARGE (RVSKVV, GWALIOR)
Dr. Deep Singh Susede
Senior Scientist, AICRP-WM
Department Of Agronomy,
R.V.S.K.V.V. College of Agriculture,
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

6/8/2021

JOINT DIRECTOR
LOCAL FUND AUDIT
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : C-2 (Res.) ICAR Weed Control Project SCSP

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	225000
3.	Sanction Order/ 4605 Allotment- 1.97 lac Rel. No. Dated -- 26-03-2021	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	207646
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+17,354**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

Dr. Deep Singh Sasode
Senior Scientist, AICRP-WM
Department Of Agronomy,
R.V.S.K.V.V. College of Agriculture,
Gwalior (M.P.)

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

6/8/2021

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : C-2 (Res.) ICAR Wheat Improvement Project

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	-536108
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	5488611
3.	Sanction Order/ Rel. No. 1779 Allotment- 73.8 lac Dated -- 14-09-2020	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	5488611
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	5366461
6.	Counsil's share of expenditure actually incurred during the year 2020-21	4024846
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+9,27,657**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

6/8/2021

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : CHILLI (Dr. R.K. Pandya)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	38594
3.	Sanction Order/ Rel. No. Dated -- Allotment- 38594/-	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	26949
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+11,645**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT
Resident Senior Auditor
R.V.S.K.V.V. Gwalior

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT
12/7/2021
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV G

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : CPC Chilli (Dr. Rashmi Bajpai)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	135000
3.	Sanction Order/ Rel. No. Dated -- Allotment- 1.35 lac	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	131395
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+3,605**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

Prof. & Head
Department of Entomology
R.V.S.K.V.V. College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Resident Senior Auditor
R.V.S.K.V.V. Gwalior

SENIOR AUDITOR
LOCAL FUND AUDIT

JOINT DIRECTOR
LOCAL FUND AUDIT 12/7/2021

Joint Directo
Local Fund Audit Gwalio
Camp-RAD RVSKVV

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : Dairy (LPM)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	200000
3.	Sanction Order/ Rel. No. Dated -- Allotment- 2.00 lac	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	196709
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+3,291**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)
OFFICER INCHARGE DAIRY
COLLEGE OF AGRICULTURE
GWALIOR (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT
Resident Senior Auditor
R.V.S.K.V.V. Gwalior

DRAWING & DISBURSING OFFICER
DDO
Drawing & Disbursing Officer
College of Agriculture
Gwalior (M.P.)

3.12.2021
JOINT DIRECTOR
LOCAL FUND AUDIT
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : Dairy 08.00 Lac

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	800000
3.	Sanction 4753 Allotment- 8.00lac Order/ Rel. No. Dated -- 31-03-2021	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	747542
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+52,458

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

OFFICER INCHARGE DAIRY
COLLEGE OF AGRICULTURE
GWALIOR (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
R.V.S.K.V.V. Gwalior

12/7/2021

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

Appendix(Ic)

Forecasting of Agricultural outputs of using Space, Agrometeorology and Land based observations(FASAL) at RVSKVV, College of Agriculture, Gwalior (MP).

AUDITED STATEMENT OF EXPENDITURE MADE DURING THE YEAR2020 -2021

Grant for the year 2020-2021		Expenditure incurredduring the year 2020-2021	Balance (unspent/over spent)
Heads of Account	**Amount allocated (₹)**	**Amount Spent (₹)**	**Amount (₹)**
Manpower(SRF)	4,62,000	3,72,166	89834
Contingency	60,000	55,171	4829
Travel	10,000	0	10,000
Field Experiment	1,20,000	0	1,20,000
Total	**6,52,000**	**4,27,337**	**2,24,663**

Note: The salary arrears of Rs.69300/- has been passed to payment in March 2020 but it has been paid in June 2020 due to lockdown under COVID-19.

(PI, FASAL)
Signature & Stamp
PI, FASAL Scheme
RVSKVV, College of Agriculture
Gwalior (M.P.)

(DDO)
Signature & Stamp

Senior Auditor
Local Fund Audit

Assistant Director
Local Fund Audit

(Comptroller)
Signature & Stamp

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : FLD Groundnut

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	72000
3.	Sanction Order/ Rel. No. 4766 Allotment- 0.72 lac Dated -- 31-03-2021	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	69750
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+2,250**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : FLD Guar Arid Legumes

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	52289
3.	Sanction 2868 Allotment- 52289/- Order/ Rel. No. Dated -- 27-11-2020	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	52160
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+129

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

Scientist (Pl. Pathology)
AICRP on Arid Legumes
RVSKVV-College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
R.V.S.K.V.V. Gwalior

JOINT DIRECTOR
LOCAL FUND AUDIT

12/7/2021

Joint Director
Local Fund Audit, Gwalior
Camp-RAD RVSKVV

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : FLD Pearl Millet

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	58500
3.	Sanction Order/ Rel. No. 4640, 3482 Allotment- 0.30 lac+0.285 lac Dated -- 26-03-2021, 18-01-21	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	14872
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+43,628**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

Assistant Senior Auditor
R.V.S.K.V.V. Gwalior

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

12/7/2021

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwa
Camp-RAU RVSKV

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : MIDH, Turmeric

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	0
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	90000
3.	Sanction Order/ Rel. No. 2328/14-10-2020 Allotment- 0.90 Lac Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	90000
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	0

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROFESSOR & HOD
Department of Horticulture
College of Agriculture
Gwalior-474002 (M.P.)

PROJECT INCHARGE RVSKVV
R.V.S.K.V.V. (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Senior Auditor
R.V.S.K.V.V. Gwalior

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : MPCost

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	440000
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	
3.	Sanction Order/ Rel. No. 748/ 253 Allotment- 4.40 lac Dated -- 21-05-2019, 24/05-19	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21 Sanctioned provision for the year 2020-21	376143
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+63,857**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT
Resident Senior Auditor
R.V.S.K.V.V. Gwalior

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
12/7/2021
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : P-22 B New center Oilseed Groundnut (Mungfali)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	-35671
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	2999210
3.	Sanction Order/ 1779 Allotment- 43.59 lac Rel. No. Dated -- 14-09-2020	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	2999210
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	3338708
6.	Counsil's share of expenditure actually incurred during the year 2020-21	2504031
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+4,59,508**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : RAWE

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	22534
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	1225466
3.	Sanction Order/ Rel. No. 2319 Allotment- 12.48 lac Dated -- 13-10-2020	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	1184866
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+63,134

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

Incharge RAWE

PROJECT INCHARGE RVSKVV
(SEAL)

Senior Auditor

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

12/7/2021

JOINT DIRECTOR
LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV

To, DFA,

College of Agriculture, Gwalior (M.P.)
AUC(Audit utilization certificate) for the year 2020-21
SAU- (DEVELOPMENT GRANT) 2020-21 Ist Installment

SAU I No./Compt./Bud./2020-21/4325,4107,4764 dt. 08-01-2021

S.No.	Head	Item/Work	Agriculture/Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	**Grant in AID Capital**			
	1	**Works**			
1	2.1	Equipment for Central Instrumentation Facility	200000	193261*	**6739**
2	2.1	Equipment for Central Instrumentation Facility	200000	200000	**0**
		Total	**400000**	**393261**	**6739**

Bill No.	Date	Particular		2.1	
2350	31-03-2021	M/s Renwal	--	6700	--
		Total		**6700**	

*** Above mentioned bill added in AUC but cheque not prepared in F.Y. 2020-21. Progress going on.**

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
12/1/2021
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

SENIOR AUDITOR
LOCAL FUND AUDIT
Local Senior Auditor
Resident Auditor
R.V.S.K.V.V. Gwalior

College of Agriculture, Gwalior (M.P.)

AUC(Audit utilization certificate) for the year 2020-21

SAU- (DEVELOPMENT GRANT) 2020-21 Ist Installment

SAU I No./Compt./Bud./2020-21/..... dt. .....

S.No.	Head	Item/Work	Agriculture/Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	**Grant in AID Capital**			
	1	**Works**			
1	1.3.1	Repair/Renovation of Hostel	500000	500000	**0**
2	2.2	Equipment for UG & PG Laboratories Sports Facility/Green Initiatives excluding computer & its peripherals	800000	796749	**3251**
		Total	**1300000**	**1296749**	**3251**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

JOINT DIRECTOR
LOCAL FUND AUDIT

SENIOR AUDITOR
LOCAL FUND AUDIT

College of Agriculture, Gwalior (M.P.)

AUC(Audit utilization certificate) for the year 2020-21

SAU- (DEVELOPMENT GRANT) SCSP- 2020-21 - IIInd Installment

SAU

SCSP-III No./Compt./Bud./2020-21/4601 dt. 26-03-2021

S.No.	Head	Item/Work	Agriculture/ Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	**Grant in AID Capital**			
	1	**Works**			
1	1.2.3.1	PRINT BOOK			
2	1.2.3.2	e-books/e-resources		0	**0**
3	9.2.1	Human Resouced Development Awareness programme on social issues by the student visiting SC clusters for their upliftment on holidays to creat awareness about cleanliness, nutrition, health etc.	200000	0	**200000**
4	9.2.2	Tutorial classes for SC students for higher studies by inviting eminent experts in the field of higher studies for preparing students for national/international competitions.	220000	220000*	**0**
5	9.2.3	Enterpreneurship Development programme to start their own startup	160000	150458*	**9542**
6	9.2.4	Training and capacity building	100000	99942*	**58**
			120000	120000*	**0**
		Total	**800000**	**590400**	**209600**

Bill No.	Date	Particular	9.2.2	9.2.3	9.2.1	9.2.4
2678	31-03-2021	Indica Computer Services	15900	--	--	--
2394	31-03-2021	EDII, Ahmdabad	--	40000	--	--
2395	31-03-2021	EDII, Ahmdabad	--	40000	--	--
2674	31-03-2021	Rainbow Color Lab	10620	--	--	--
2300	27-03-2021	Rainbow Color Lab	--	--	12449	--
2303	27-03-2021	Mansi Tours & Travels	--	--	28859	--
2408	31-03-2021	Paid Vr. To Dr. Shobhna Gupta			--	3000
2299	27-03-2021	Indica Computer Services			19915	
2320	27-03-2021	Kendriya Bhandar			117882	
2407	31-03-2021	Mansi Tours & Travels				28224
		Total	**26520**	**80000**	**179105**	**31224**

*** Above mentioned bill added in AUC but cheque not prepared in F.Y. 2020-21. Progress goin on.**

DRAWING & DISBURSING OFFICER
DDO
Drawing & Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV

SENIOR AUDITOR
LOCAL FUND AUDIT
Senior Auditor
R.V.S.K.V.V. Gwalior

College of Agriculture, Gwalior (M.P.)

AUC(Audit utilization certificate) for the year 2020-21

SAU- (DEVELOPMENT GRANT) SCSP- 2020-21 - IInd Installment

SAU

SCSP-II No./Compt./Bud./2020-21/4109 dt. 02-03-2021

S.No.	Head	Item/Work	Agriculture/Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	**Grant in AID Capital**			
	1	**Works**			
1	1.2.3.1	PRINT BOOK			
2	1.2.3.2	e-books/e-resources	100000	99697	303
3	9.2.1	Human Resouced Development Awareness programme on social issues by the student visiting SC clusters for their upliftment on holidays to creat awareness about cleanliness, nutrition, health etc.	200000	199925	75
4	9.2.2	Tutorial classes for SC students for higher studies by inviting eminent experts in the field of higher studies for preparing students for national/international competitions.	40000	40000*	0
5	9.2.3	Enterpreneurship Development programme to start their own startup	40000	39000	1000
6	9.2.4	Training and capacity building	40000	40000	0
			80000	69583	10417
		Total	**500000**	**488205**	**11795**

Bill No.	Date	Particular	9.2.1		
2259	24-03-2021	Mansi Tours & Travels	9932		
2263	24-03-2021	Expert on Swachhata Mission	6000		
2260	24-03-2021	Rainbow Color Lab	9971		
		Total	**25903**		

*** Above mentioned bill added in AUC but cheque not prepared in F.Y. 2020-21. Progress goin on.**

DRAWING & DISBURSING OFFICER DDO

Drawing & Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR LOCAL FUND AUDIT

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl

12/7/2021

SENIOR AUDITOR LOCAL FUND AUDIT

Senior Auditor
R.V.S.K.V.V. Gwalior

College of Agriculture, Gwalior (M.P.)

AUC(Audit utilization certificate) for the year 2020-21

SAU- (DEVELOPMENT GRANT) SCSP- 2020-21 - I st Installment

SAU

SCSP-I No./Compt./Bud./2020-21/2577 dt. 09-11-2020

S.No.	Head	Item/Work	Agriculture/Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	**Grant in AID Capital**			
	1	**Works**			
1	9.2.1	Human Resouced Development Awareness programme on social issues by the student visiting SC clusters for their upliftment on holidays to creat awareness about cleanliness, nutrition, health etc.	60000	59635	**365**
2	9.2.2	Tutorial classes for SC students for higher studies by inviting eminent experts in the field of higher studies for preparing students for national/international competitions.	40000	40000	**0**
3	9.2.3	Enterpreneurship Development programme for SC beneficiaries.	70000	67576	**2424**
4	9.2.4	Training and capacity building	30000	30000	**0**
		Total	**200000**	**197211**	**2789**

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

12/7/2021

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwalior

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
R.V.S.K.V.V. Gwalior

College of Agriculture, Gwalior (M.P.)

AUC(Audit utilization certificate) for the year 2020-21

SAU- II (DEVELOPMENT GRANT) 2020-21 II Installment

SAU II No./Compt./Bud./2020-21/4107 dt. 02-03-2021

S.No.	Head	Item/Work	Agriculture/Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	**Grant in AID Capital**			
	1	**Works**			
1	9.1.1	Curriculum Development and Delivery: Contingency grants for UG/PG Practical and preparation of quality instructional manuals.	50000	50000*	**0**
2	9.2	Operational Expences	50000	40055	**9945**
		Total	**100000**	**90055**	**9945**

Bill No.	Date	Particular	9.1.1	2.1	
2294	27-03-2021	Nikhar Printing Point	5544	--	--
2295	27-03-2021	Nikhar Printing Point	28260	--	--
2317	27-03-2021	Nikhar Printing Point	5544	--	--
2328	31-03-2021	Bansal Flex	5500	--	--
		Total	**44848**	**0**	

*** Above mentioned bill added in AUC but cheque not prepared in F.Y. 2020-21. Progress going on.**

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

12/4/2021
JOINT DIRECTOR
LOCAL FUND AUDIT
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

SENIOR AUDITOR
LOCAL FUND AUDIT
Resident Senior Auditor
R.V.S.K.V.V. Gwalior

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2020-21

AUC 2020-21

Major/Minor/Sub head : SEED PROJECT

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2020-21	-15962
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2020-21	515000
3.	Sanction Order/ Rel. No. 3045 Allotment- 5.15 lac Dated -- 14-12-2020	
4.	Council/s share or receipts realized from scheme/project during the year 2020-21	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2020-21	450622
6.	Counsil's share of expenditure actually incurred during the year 2020-21	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+48,416**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Seen

DRAWING & DISBURSING OFFICER
DDO

Seen

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : 7th Convocation

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	NIL
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	600000
3.	Sanction Order/ Rel. No. 2180/ 11-11-21 Allotment- 6.00 lac Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	424795
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+1,75,205

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Seen

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : A Uni. Admin. Extension (False Ceiling)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	100000
3.	Sanction Order/ Rel. No. 1123/ 10-08-21 Allotment- 1.00 lac Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	99946
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+54

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

Professor & Head
Agricultural Extension & Communication

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

As per P1 & SA verification

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Assistant Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : A Uni. Admin "Uniprof. RVSKVV 2020-21" (PG/Ph.d. Students Research Head)-II

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	1570000
3.	Sanction Order/ Rel. No. 2090/ 02-11-21 Allotment- 15.70 lac Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	963955
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+6,06,045**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV
(SEAL)

HOD ENTOMOLOGY .....
HOD PLANT PATHO. .....
HOD ECONOMICS .....
HOD EXTENSION .....
HOD ENVIRON. SCIENCE .....
HOD HORTICULTURE .....
HOD AGRONOMY .....
HOD PLANT BREEDING .....
HOD SOIL SCIENCE .....
HODBIOTECHNOLOGY (PMB) .....

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : Bamboo Scheme [2 yr Proj. (2021-22)]

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	600000
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	
3.	Sanction Order/ Rel. No. 617A Allotment- 6.00 lac Dated -- 06-07-2021	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	254015
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	
6.	Counsil's share of expenditure actually incurred during the year 2021-22	+3,45,985
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

(AMITA SHARMA)

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT

Assistant Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : BARC 2021-22

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	63417
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	60916
3.	Sanction Order/ Rel. No. 4797/ 30-03-22 Allotment- 60916/- Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	58964
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+65,369**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

SENIOR AUDITOR
LOCAL FUND AUDIT

PROJECT INCHARGE RVSKVV (SEAL)

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : C-2 (Res.) ICAR Pearl Millet Project

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	5190501
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	7643000
3.	Sanction Order/ 804 Allotment- 108.25 lac Rel. No. Dated -- 23-07-2021	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	7643000
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	10323363
6.	Counsil's share of expenditure actually incurred during the year 2021-22	7742522
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+50,90,979**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

REVISED AUC 2021-22

Major/Minor/Sub head : C-2 (Res.) ICAR Weed Control Project

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	-186449
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	4648000
3.	Sanction Order/ Rel. No. 804, 799/20-06-22 Allotment- 108.25 lac Dated -- 23-07-2021	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	4648000
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	4957904
6.	Counsil's share of expenditure actually incurred during the year 2021-22	3937067
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+5,24,484**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

Dr. Deep Singh Sasode
Senior Scientist, AICRP-WM
Department Of Agronomy,
R.V.S.K.V.V. College of Agriculture,
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Asper PI & RSA verification

Assistant Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : D-1(10) College of Agriculture Research Farm (N/P)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	NIL
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	300000
3.	Sanction Order/ 4578 Allotment- 3.00 lac Rel. No. Dated -- 16-03-2022	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	300000
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	0

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)
भारी अधिकारी प्रक्षेत्र
कृषि महाविद्यालय ग्वालियर

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : ELP CPC (Dr. Rashmi Bajpai)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	67366
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	
3.	Sanction Order/ Rel. No. Allotment- 1.00 lac Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	3345
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+64,021**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : FLD Groundnut

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	2250
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	96000
3.	Sanction Order/ Rel. No. / 00-01-00 Allotment- 0.96 lac Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	79918
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+18,332

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

As per SA & PI verification

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : FLD Guar

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	129
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	52971
3.	Sanction Order/ Rel. No. 3295/ 09-12-21 Allotment- 52971/- Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	17540
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+35,560**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Seen

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Assistant Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : FLD Pearl Millet

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	43628
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	28500
3.	Sanction Order/ Rel. No. 4931/ 31-03-22 Allotment- 28500/- Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	33177
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+38,951**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

As per SI & PR verification

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Drawing Disbursing Officer 1
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Assistant Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : ICAR SEED PROJ.

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	48416
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	1900000
3.	Sanction Order/ Rel. No. 4215/ 14-02-22 Allotment- 19.00 lac Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	1726450
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+2,21,966**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : C-2 (Res.) ICAR Wheat Improvement Project

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	927657
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	4742343
3.	Sanction Order/ 804 Allotment- 73.8 lac Rel. No. Dated -- 23-07-2021	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	4742343
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	5418828
6.	Counsil's share of expenditure actually incurred during the year 2021-22	4064121
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+16,05,879**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Senior Auditor
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

Seen

JOINT DIRECTOR
LOCAL FUND AUDIT

Assistant Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Comptroller
R. V. S. K. V. V.
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : MIDH, Turmeric

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	30000
3.	Sanction Order/ Rel. No. 1588/ 15-09-21 Allotment- 0.60Lac Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	29744
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+256

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROFESSOR & HOD
Department of Horticulture
R.V.S.K.V.V., College of Agriculture
Gwalior-474002 (M.P.)

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : Mukhyamantri Medhavi Vidyarthi Yojna

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	1339449
3.	Allotment- Sanction Order/ Rel. No. Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	1339449
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	0

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
PDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

REVISED AUC 2021-22

Major/Minor/Sub head : P-22 B New center Oilseed Groundnut (Mungfali)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	459508
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	3147900
3.	Sanction Order/ Rel. No. 804, 23/07/21 Allotment- 43.59 lac 1184/ 27-07-22 Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	3147900
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	3632776
6.	Counsil's share of expenditure actually incurred during the year 2021-22	2724582
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+8,82,826**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

I/C & Scientist
AICRP Oi...
RVSKVV, COA, G...

DRAWING & DISBURSING OFFICER DDO

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

As per SA verification

JOINT DIRECTOR
LOCAL FUND AUDIT

Assistant Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : Rawe/Ready Programme

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	63134
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	1582600
3.	Sanction Order/ Rel. No. 4800/ 30-03-22 Allotment- Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	1486556
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+1,59,178**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)
Incharge
RAWE

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : Repair & Painting, CoA, Gwalior

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	150000
3.	Sanction Order/ Rel. No. 1134/ 11-08-21 Allotment- 1.50 lac Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	149690
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+310

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : SIRSOD

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	2300000
3.	Sanction Order/ Rel. No. 806/ 23-07-21 Allotment- 20.00 lac + 3.00 lac Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	2300000
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	0

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

AUC 2021-22

Major/Minor/Sub head : Winter School

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	0
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	525200
3.	Sanction Order/ Rel. No. 4267/ 21-02-22 Allotment- 525200 Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	112619
6.	Counsil's share of expenditure actually incurred during the year 2021-22	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+4,12,581

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : A Uni. Admin "Uniprof. RVSKVV 2022-23" (PG/Ph.d. Students Research Head)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	1660000
3.	Sanction Order/ Rel. No. 2025 Allotment- 16.6 (In Lacs) Dated -- 20-10-2022	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	798880
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+8,61,120**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT
Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : A Uni. Admin. Plan D.I. & Student Welfare Sports and Games Activities (Agriunisports) 2022-23

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	530000
3.	Sanction Order/ 3082 Allotment- 5.3 (In Lacs) Rel. No. Dated -- 08-02-2023	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	530000
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	0

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

I/C Sport & Games
College of Agriculture Gwalior

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : A Uni. Admin "Uniprof. RVSKVV 2021-22" (PG/Ph.d. Students Research Head)-Revalidated

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	606045
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	
3.	Sanction Order/ 857 Allotment- 606045 (In Lacs) Rel. No. Dated -- 28-06-2022	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	0
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	587215
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+18,830

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing & Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : A Uni. Admin. Plan D.I. & Student Welfare Cultural Activities (Agriunifest) 2022-23

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	530000
3.	Sanction Order/ Rel. No. 3080 Allotment- 5.3 (In Lacs) Dated -- 08-02-2023	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	507645
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+22,355**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER - 1
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : A Uni. Admin. Plan D.I. & Student Welfare Cultural Activities (Youth Festival) 2022-23

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	450000
3.	Sanction Order/ Rel. No. 1051 Allotment- 4.5 (In Lacs) Dated -- 14-07-2022	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	411082
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+38,918**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing & Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : C-2 (Res.) ICAR Arid Legumes (Guar)

S. No.	Particulars	Amount (Rs.)
1	Opening Balance for the Year 1st April 2022-23	
2	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	1725613
3	Sanction Order/ 660 Allotment- 21.71 lac Rel. No. Dated -- 13-06-2022	
4	Council/s share or receipts realized from scheme/project during the year 2022-23	1725613
5	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	4811593
6	Counsil's share of expenditure actually incurred during the year 2022-23	1202898
7	CLOSING BALANCE AT THE END OF THE YEAR As on	**+5,22,715**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

Scientist (Plant Pathology)
AICRP on Arid Legumes
RVSKVV-College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : C-2 (Res.) ICAR Pearl Millet Project

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	5090979
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	6157370
3.	Sanction Order/ 257 Allotment- 61.57 lac Rel. No. Dated -- 03-05-2023	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	6157370
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	10677767
6.	Counsil's share of expenditure actually incurred during the year 2022-23	8008325
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+32,40,024

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT
Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)
As per SAS checking of primary records

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : C-2 (Res.) ICAR Weed Control Project

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	524484
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	2973000
3.	Sanction Order/ 257 Allotment- 29.73 lac Rel. No. Dated -- 03-05-2023	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	2973000
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	6089454
6.	Counsil's share of expenditure actually incurred during the year 2022-23	4634071
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**-11,36,587**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)
Dr. Deep Singh Sasode
Senior Scientist, AICRP-WM
Department Of Agronomy,
R.V.S.K.V.V. College of Agriculture,
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : C-2 (Res.) ICAR Wheat Improvement Project

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	1605879
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	5370959
3.	Sanction Order/ 257 Allotment- 71.06 lac Rel. No. Dated -- 03-05-2023	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	5370959
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	6144612
6.	Counsil's share of expenditure actually incurred during the year 2022-23	4608459
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+23,68,379

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT
Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Appendix(Ic)

Forecasting of Agricultural outputs of using Space, Agrometeorology and Land based observations(FASAL) at RVSKVV, College of Agriculture, Gwalior (MP).

AUDITED STATEMENT OF EXPENDITURE MADE DURING THE YEAR 2022 -2023

Grant for the year 2022-2023		Expenditure incurred during the year 2022-2023	Balance (unspent/over spent)
Heads of Account	**Amount allocated (Rs)**	**Amount Spent (Rs)**	**Amount (Rs)**
Manpower(SRF)	4,09,200	4,09,200	0
Contingency	40,000	39,972	28
Travel	20,000	17,432	2568
Field Experiment	1,00,000	96830	3170
Total	**5,69,200**	**5,63,434**	**5,766**

Prepared by SRF FASAL

(PI, FASAL)
Signature & Stamp

(DDO)
Signature & Stamp
Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

On the basis of SA's checking of primary records

Senior Auditor
Local Fund Audit
Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

~~Assistant Director~~ Deputy Director (Resi.)
Local Fund Audit
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

(Comptroller)
Signature & Stamp

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : FLD Groundnut

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	18332
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	120000
3.	Sanction Order/ Rel. No. 2469 Allotment- 138332 (In Lacs) Dated -- 08-12-2022	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	130473
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on .	**+7,859**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

I/C & Scientist
AICRP On Groundnut
RVSKVV, COA, Gwalior

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing & Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : FLD on Arid Legumes

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	35560
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	8690
3.	Sanction Order/ Rel. No. 3039 Allotment- 0.0869 (In Lacs) Dated -- 06-02-2023	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	4000
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+40,250**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

Scientist (Pl. Pathology)
AICRP on Arid Legumes
RVSKVV-College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT

Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : FLD Pearl Millet

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	38951
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	13500
3.	Sanction Order/ Rel. No. 2058 Allotment- 0.52451 (In Lacs) Dated -- 28-10-2022	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	51395
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+1,056

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

AICRP on Pearlmillet
Gwalior (M.P.)-474002

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : ICAR SEED PROJ.

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	+2,21,966
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	950000
3.	Sanction Order/ 559 Allotment- 9.50 lac Rel. No. Dated -- 06-06-2022	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	950000
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	900000
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+2,71,966**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23
AUC 2022-23

Major/Minor/Sub head : MIDH, Turmeric, Horti.

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	256
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	30000
3.	Sanction Order/ 1676 Allotment- 0.3 (In Lacs) Rel. No. Dated -- 14-09-2022	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	29023
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+1,233**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23
AUC 2022-23

Major/Minor/Sub head : M/s India Pesticides Ltd. , CPC (Dr. Varsha Gupta)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	45000
3.	Sanction Order/ 39 Allotment- 0.45 (In Lacs) Rel. No. Dated -- 06-04-2022	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	44928
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+72

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PI CPC .....
Name .....
PROJECT INCHARGE RVSKVV (SEAL)
C.O.A. GWALIOR

SENIOR AUDITOR
LOCAL FUND AUDIT
Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer
College of Agriculture
Gwalior

JOINT DIRECTOR
LOCAL FUND AUDIT
Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : National Talent Scholarship 22-23 (NTS)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	975400
3.	Sanction Order/ Rel. No. 3101 Allotment- 9.754 (In Lacs) Dated -- 10-02-2023	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	903400
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+72,000**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

I/c. ACADEMIC
COLLEGE OF AGRICULTURE
GWALIOR 474002

PROJECT INCHARGE RVSKVV (SEAL)

15/05/2023

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

Seen

JOINT DIRECTOR
LOCAL FUND AUDIT

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)
College of Agriculture, Gwalior
AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23
AUC 2022-23

Major/Minor/Sub head : P-22 B New center Oilseed Groundnut (Mungfali)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	882826
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	2392155
3.	Sanction Order/ 257 Allotment- 23.87 lac Rel. No. Dated -- 03-05-2023	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	2392155
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	4901785
6.	Counsil's share of expenditure actually incurred during the year 2022-23	3676339
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**-4,01,358**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)
I/C & Scientist
AICRP On Groundnut
RVSKVV, COA, Gwalior

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

SENIOR AUDITOR
LOCAL FUND AUDIT
Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : Rawe/Ready Programme (Revalidated Fund)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	139578
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	
3.	Sanction Order/ Rel. No. 2570 Allotment- 139578 (In Lacs) Dated -- 26-12-2022	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	89809
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+49,769**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)
Incharge
RAWE

SENIOR AUDITOR
LOCAL FUND AUDIT
Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : Sports

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	490000
3.	Sanction Order/ Rel. No. 1053 Allotment- 4.9 (In Lacs) Dated -- 14-07-2022	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	478879
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	+11,121

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)
I/C Sport & Games
College of Agriculture Gwalior

SENIOR AUDITOR
LOCAL FUND AUDIT
Resident Local Fund Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2022-23

AUC 2022-23

Major/Minor/Sub head : M/s SRD Chemicals (Maize) Dr. Trivedi

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2022-23	
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2022-23	75000
3.	Sanction Order/ Rel. No. 689 Allotment- 0.75 (In Lacs) Dated -- 15-06-2022	
4.	Council/s share or receipts realized from scheme/project during the year 2022-23	
5.	ACTUAL EXPENDITURE FOR THE YEAR 2022-23	67868
6.	Counsil's share of expenditure actually incurred during the year 2022-23	
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+7,132**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV. (SEAL)

Name .....

C.O.A. GWALIOR

SENIOR AUDITOR
LOCAL FUND AUDIT

Resident Senior Auditor
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

DRAWING & DISBURSING OFFICER
DDO

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

Deputy Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

FORM GFR 12A

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

सत्यमेव जयते

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- A Uni. Admin "Uniprof. RVSKVV 2022-23" (PG/Ph.d. Students Research Head) Revalidated
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank 861120
(ii) Unadjusted advances
(iii) Total- 861120
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
861120					0	861120	515522	**+3,45,598**

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
515522			**515522**

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name.....

Chief Financial Officer
(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

Name.....

Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P)

(Strike out inapplicable terms)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

SUB HEADWISE EXPENDITURE FOR THE YEAR 2023-24

College of Agriculture, Gwalior

A Uni. Admin "Uniprof. RVSKVV 2022-23" (PG/Ph.d. Students Research Head) Revalidated

S.No.	Particular	Allot.	Exp.	Balance
1	ENTOMOLOGY	114828	113828	1000
2	PLANT PATHO.	111643	109651	1992
3	ECONOMICS	0	0	0
4	EXTENSION	0	0	0
5	ENVIRON. SCIENCE	0	0	0
6	HORTICULTURE	17783	17783	0
7	AGRONOMY	210000	111187	98813
8	PLANT BREEDING	122954	0	122954
9	SOIL SCIENCE	223912	163073	60839
10	BIOTECHNOLOGY (PMB)	60000	0	60000
Sub Total (1 to 12)		**861120**	**515522**	**345598**
Sub Total (13+14+15)		**0**	**0**	**0**
GRAND TOTAL (1 to 15)		**861120**	**515522**	**345598**

SIGNED BY:

Principal Investigators

HOD ENTOMOLOGY .....

HOD PLANT PATHO. .....

HOD ECONOMICS .....

HOD EXTENSION .....

HOD ENVIRON. SCIENCE .....

HOD HORTICULTURE .....

HOD AGRONOMY .....

HOD PLANT BREEDING .....

HOD SOIL SCIENCE .....

HODBIOTECHNOLOGY (PMB) .....

Drawing & Disbursing officer

Drawing Disbursing Officer-1
DDO
College of Agriculture
Gwalior (M.P.)

Senior Auditor

Senior Auditor
College of Agriculture
Gwalior (M.P.)

ORM GFR 12A

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

सत्यमेव जयते

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect of recurring/non-recurring GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- A Uni. Admin. Plan D.I. & Student Welfare Cultural Activities (Youth Festival) 2023-24
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank
(ii) Unadjusted advances
(iii) Total- 0
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
0					300000	300000	298599	**+1,401**

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
298599			**298599**

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

Cultural I/c
College Of Agriculture
Gwalior

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Cultural I/c
College Of Agriculture
Gwalior

Name.....

Chief Finance Officer
(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

Name.....DEAN.....

Head of the Organisation

College of Agriculture
Gwalior (M.P.)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR

FORM GFR 12A

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

सत्यमेव जयते

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- BARC 2023-24 (Reval. + Allot.)
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank 65369
(ii) Unadjusted advances
(iii) Total- 65369
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
65369					54668	120037	103505	+16,532

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
0	103505		103505

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

I/C & Scientist
AICRP On Groundnut
RVSKVV, COA, Gwalior

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name.....

Chief Financial Officer

(Head of the Office)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

Name.....DEAN.....

Head of the Organisation

College of Agriculture
Gwalior (M.P.)

(Strike out inapplicable terms)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

SUB HEADWISE EXPENDITURE FOR THE YEAR 2023-24

College of Agriculture, Gwalior

BARC 2023-24 (Reval. + Allot.)

S.No.	Particular	Allot.	Exp.	Balance
1	BARC Dr. R.S. Sikarwar	33780	17384	16396
2	BARC Dr. Sushma Tiwari	86257	86121	136
				0
				0
				0
				0
				0
				0
				0
				0
				0
Sub Total (1 to 12)		**120037**	**103505**	**16532**
Sub Total (13+14+15)		**0**	**0**	**0**
GRAND TOTAL (1 to 15)		**120037**	**103505**	**16532**

SIGNED BY:

Principal Investigators

Dr. R.S. Sikarwar

I/C & Scientist
AICRP On Groundnut
RVSKVV, COA, Gwalior

Drawing & Disbursing officer

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Dr. Sushma Tiwari

rawing Disbursing Officer-1
ollege of Agricul

Senior Auditor

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

FORM GFR 12A

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

सत्यमेव जयते

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- C-2 (Res.) ICAR Pearl Millet Project
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank 3240024
(ii) Unadjusted advances
(iii) Total- 3240024
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
3240024					9068114	12308138	9775442	+25,32,696

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
825896	8949546		9775442

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

I/c, AICRP on Pearlmillet
RVSKVV, College of Agriculture
Gwalior (M.P.)-474002

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name..... Drawing Disbursing Officer-1 .....

Chief Finance Officer College of Agriculture

(Head of the Finance) Gwalior (M.P.)

Signature R.K. PANDYA

I/c, AICRP on Pearlmillet

RVSKVV, College of Agriculture

Gwalior (M.P.)-474002

Name..... DEAN .....

Head of the Organisation College of Agriculture

Gwalior (M.P.)

(Strike out inapplicable terms)

Resident Senior Auditor

Co... of Agricult...

Assistant Director (Resl.)

Local Fund Audit

GWALIOR

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- C-2 (Res.) ICAR Pearl Millet Project
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank 456698
(ii) Unadjusted advances
(iii) Total- 456698
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
456698					3022704	3479402	3258481	+2,20,921

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
275299	2983182		3258481

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

I/c, AICRP on Pearlmillet
RVSKVV, College of Agriculture
Gwalior (M.P.)-474002

25%

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name.....

Chief Finance Officer
(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

I/c, AICRP on Pearlmillet
RVSKVV, College of Agriculture
Gwalior (M.P.)-474002

Signature

Name.....

Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR

FORM GFR 12A

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

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[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- C-2 (Res.) ICAR Weed Control Project
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank 1049815
(ii) Unadjusted advances
(iii) Total- 1049815
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
1049815					2790000	3839815	2172114	**+16,67,701**

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
221454	1950660		**2172114**

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

PI, AICRP WM
COA. GWALIOR

Traced with Income & Expenditure Sheet and released file — Anh

25%

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

PI, AICRP WM
COA, GWALIOR

Signature

Name.....

Chief Finance Officer
(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

Name.....

Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P.)

(Strike out inapplicable terms)

...esident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Rest.)
Local Fund Audit
GWALIOR

Annexure-I

GFR 12 - A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE

FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

Utilization Certificate for the year 2023 - 24 in respect of recurring / non - recurring

GRANTS-IN-AID/ SALARIES / CREATION OF CAPITAL ASSETS

1. Name of the Scheme : **AICRP on Weed Management, Gwalior centre**
2. Whether recurring or non - recurring grants
3. Grants position at the beginning of the financial year
   - i. Cash in Hand / Bank : -11,36,587/-
   - ii. Unadjusted advances
   - iii. Total : **-11,36,587/-**
4. Details of grants received, expenditure incurred and closing balances :

(Actual) (Rs. in lakh)

Unspent balances of grants received years (figure as at Sl. No. 3 (iii)	Interest earned thereon	Interest deposited back to the Gove-rnment	Grant received during the year			Total available funds (1+2 - 3+4)	Expenditure incurred	Closing balance (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
(-) 11.365	-	-	F.No. 16-13/AICRP-WM/ RVSKVV/ B/ 2017-20	26.03.24	86.080	74.714	69.668	(+) 5.045

5. Component wise utilization of grants :

Grant-in-aid - General + (SCSP General)	Grant-in-aid- salary	Grant-in-aid-creation of capital assets + (SCSP Capital)	Total [figures as at column of table above]
7,82,854/-	58,51,978/-	3,32,045/-	69,66,877/-

6. Details of grants position at the end of the year
   - i. Cash in Hand / Bank (+) 5,04,536/-
   - ii. Unadjusted advances
   - iii. Total **(+) 5,04,536/-**

PI, AICRP WM
COA, GWALIOR

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under AICRP-Weed Management has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii)The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

PI, AICRP WM
COA, GWALIOR

Signature
Name.....
Chief Drawing/Disbursing Officer (Finance)
(Strike out inapplicable terms)

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

Signature

Name.....DEAN.....
Head of the Organisation

College of Agriculture
Gwalior (M.P.)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR



GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- C-2 (Res.) ICAR Wheat Improvement Project
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank 2368379
(ii) Unadjusted advances
(iii) Total- 2368379
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
2368379					4490095	6858474	5346169	+15,12,305

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
469579	4876590		5346169

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

Project In-charge
AICRP on Wheat & Barley
College of Agriculture RVSKVV Gwalior

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Project In-charge
AICRP on Wheat & Barley

Signature

Name.....
Chief Finance Officer
(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

Name.....
Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P.)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Rest.)
Local Fund Audit
GWALIOR

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- C-2 (Res.) ICAR Wheat Improvement Project
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank 1918
(ii) Unadjusted advances
(iii) Total- 1918
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
1918					1496698	1498616	1782056	**-2,83,440**

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
156526	1625530		**1782056**

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name.....

Chief Finance Officer
(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Project In-charge
AICRP on Wheat & Barley
JNKVV Gwalior

Signature

Name.....

Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- FLD Pearl Millet
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank 1056
(ii) Unadjusted advances
(iii) Total- 1056
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
1056					42000	43056	40958	+2,098

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
40958			40958

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii)The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name.....
Chief Finance Officer
(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

I/c. ACADEMIC
COLLEGE OF AGRICULTURE
GWALIOR

Name.....
Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR

ORM GFR 12A

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

सत्यमेव जयते

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- ICAR SEED PROJ.
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank
(ii) Unadjusted advances
(iii) Total- 0
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
0					1050000	1050000	952621	**+97,379**

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
952621			**952621**

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name.....

Chief Finance Officer

(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

Name.....

Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P.)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

FORM GFR 12A

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

सत्यमेव जयते

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- MIDH, Turmeric, Horti.
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank 1233
(ii) Unadjusted advances
(iii) Total- 1233
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2+3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
1233					40000	41233	39940	+1,293

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
39940			39940

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

PROFESSOR & HOD
Department of Horticulture
R.V.S.K.V.V., College of Agriculture
Gwalior-474002 (M.P.)

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

PROFESSOR & HOD
Department of Horticulture
R.V.S.K.V.V., College of Agriculture
Gwalior-474002 (M.P.)

Signature

Name.....

Chief Finance Officer
(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

Name.....

Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P.)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Rest.)
Local Fund Audit
GWALIOR

FORM GFR 12A

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

सत्यमेव जयते

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- National Talent Scholarship 23-24 (NTS)
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank
(ii) Unadjusted advances
(iii) Total- 0
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
0					1507600	1507600	1217600	+2,90,000

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
1217600			1217600

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

M/s. ACADEMIC
COLLEGE OF ACCOUNTANCY
GHAZIPUR

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

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(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name.....

Chief Financial Officer
(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

I/c. ACADEMIC
COLLEGE OF AGRICULTURE
GWALIOR

Name.....

Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- P-22 B New center Oilseed Groundnut (Mungfali)
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank -401358
(ii) Unadjusted advances
(iii) Total- -401358
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
-401358					3391085	2989727	3031547	**-41,820**

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
284534	2747013		**3031547**

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

I/C & Scientist
AICRP On Groundnut
RVSKVV, COA, Gwalior

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name.....

Chief Finance Officer

(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

Name.....

Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect of recurring/non-recurring GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- P-22 B New center Oilseed Groundnut (Mungfali)
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank 744839
(ii) Unadjusted advances
(iii) Total- 744839
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
744839					1142361	1887200	1010515	+8,76,685

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
94845	915670		1010515

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

I/C & Scientist
AICRP On Groundnut
RVSKVV, COA, Gwalior

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

I/C & Scientist
AICRP On Groundnut
RVSKVV, COA, Gwalior

Signature

Name.....

Chief Finance Officer
(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

Name.....

Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P.)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- P-22 B New center Oilseed Groundnut (Mungfali)
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank -401358
(ii) Unadjusted advances
(iii) Total- -401358
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
-401358					3391085	2989727	3031547	**-41,820**

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
284534	2747013		**3031547**

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

I/C & Scientist
AICRP On Groundnut
RVSKVV, COA, Gwalior

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name.....

Chief Finance Officer

(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

Name.....

Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect of recurring/non-recurring GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- P-22 B New center Oilseed Groundnut (Mungfali)
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank 744839
(ii) Unadjusted advances
(iii) Total- 744839
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
744839					1142361	1887200	1010515	+8,76,685

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
94845	915670		1010515

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

I/C & Scientist
AICRP On Groundnut
RVSKVV, COA, Gwalior

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

I/C & Scientist
AICRP On Groundnut
RVSKVV, COA, Gwalior

Signature

Name.....

Chief Finance Officer
(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

Name.....

Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P.)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR

FORM GFR 12A

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

सत्यमेव जयते

GFR 12-A

[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-24 in respect of recurring/non-recurring GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme- Rawe/Ready Programme
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
(i) Cash in Hand/Bank
(ii) Unadjusted advances
(iii) Total- 0
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Govern-ment	Grant received during the year			Total Available funds (1 +2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
0					3231150	3231150	3074251	**+1,56,899**

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
3074251			**3074251**

Details of grants position ot the end of the year
(i) Cash in Hand/Bank
(ii) Unadjusted Advances
(iii) Total

Incharge
RAWE

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

(viii)The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name.....

Chief Finance Officer

(Head of the Finance)

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Signature

Name.....

Head of the Organisation

DEAN
College of Agriculture
Gwalior (M.P.)

(Strike out inapplicable terms)

Resident Senior Auditor
College of Agriculture
Gwalior (M.P.)

Assistant Director (Resl.)
Local Fund Audit
GWALIOR

RAJMATA VIJAYARAJE SCIENDIA KRISHI VISHWA VIDYALAYA

K.N.K. COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

Utilization Certificate

Name of the scheme/ Budget Head: Development and Strengthening of state Agricultural University (Development Grant), Mandsaur (M.P.)

Financial Year: 2019-20

S.No.	Item/ work	Allotment	Expenditure	Balance
9.1.1	Curriculum Development and Delivery: Contingency grants for UG/PG Practical and preparation of quality instructional manuals.	100000	100000	0
9.2.1	Student and Faculty Amenities: Tutorials for SC/ST students: Students counseling: Placement Celll: Health Facuilities: Personality Development: Recreation Facilities Including Agri-unifest & Agri-Sports.	200000	199983	17
1.2.2	Minor Equpment	200000	199895	105
1.2.3	Printing Book (Creating book for SC beneficiaries)	200000	200000	0
9.2.1	Human Resource Development Awareness programme on social issues by the student visiting SC clusters for their upliftment on holidays to create awareness about cleanliness, nutrirtion health etc.	260000	260000	0
9.2.2	Twtorial classes for sc students for higher studies by inviting eminent experts in the field of higher studies for preparing students for national/ international competitions.	280000	118000	162000
9.2.3	Entrepreneurship development programme for SC benefiaciaries.	280000	199994	80006
9.2.4	Training and capacity building	321350	262412	58938
	Total (A)	**1841350**	**1540284**	301066
B	Library Strengthening (B)	600000	**600000**	0
C	NTS (C)	**557500**	**413500**	144000
	Total (A+B+C)	**2998850**	**2553784**	**445066**

D.D.O
College of Horticulture
Mandsaur

Drawing Officer
College of Horticulture
Mandsaur (M.P.)

Assistant Director
Local Fund Audit
MANDSAUR

I/C Development Grant
College of Horticulture
Mandsaur

RAJMATA VIJAYARAJE SCIENDIA KRISHI VISHWA VIDYALAYA

K.N.K. COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

Utilization Certificate

Name of the scheme/ Budget Head: C-2 (Research) ICAR-P "Ready programme", Mandsaur

Financial Year: 2019-20

S. No.	Item/ work	Allotment	Expenditure	Balance
1	Stipend Rs. 3000/- per month & 6 month per student	918000	918000	-
2	Operational Expenses	68850	68850	-
	Total	986850	986850	-

D.D.O
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D.D. Officer
College of Horticulture
Mandsaur (M.P.)

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Mandsaur

Assistant Director
Local Fund Audit
MANDSAUR

RAJMATA VIJAYARAJE SCIENDIA KRISHI VISHWA VIDYALAYA

K.N.K. COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

Utilization Certificate

Name of the scheme/ Budget Head: Development and Strengthening of state Agricultural University (Development Grant), Mandsaur (M.P.)

Financial Year: 2019-20

S.No.	Item/ work	Allotment	Expenditure	Balance
9.1.1	Curriculum Development and Delivery: Contingency grants for UG/PG Practical and preparation of quality instructional manuals.	100000	100000	0
9.2.1	Student and Faculty Amenities: Tutorials for SC/ST students: Students counseling: Placement Celll: Health Facuilities: Personality Development: Recreation Facilities Including Agri-unifest & Agri-Sports.	200000	199983	17
1.2.2	Minor Equpment	200000	199895	105
1.2.3	Printing Book (Creating book for SC beneficiaries)	200000	200000	0
9.2.1	Human Resource Development Awareness programme on social issues by the student visiting SC clusters for their upliftment on holidays to create awareness about cleanliness, nutrirtion health etc.	260000	260000	0
9.2.2	Twtorial classes for sc students for higher studies by inviting eminent experts in the field of higher studies for preparing students for national/ international competitions.	280000	118000	162000
9.2.3	Entrepreneurship development programme for SC benefiaciaries.	280000	199994	80006
9.2.4	Training and capacity building	321350	262412	58938
	Total (A)	**1841350**	**1540284**	301066
B	Library Strengthening **(B)**	**600000**	**600000**	0
C	NTS **(C)**	**557500**	**413500**	144000
	Total (A+B+C)	**2998850**	**2553784**	**445066**

D.D.O Officer
College of Horticulture
Mandsaur (M.P.)

Assistant Director
Local Fund Audit
MANDSAUR

I/C Development Grant
College of Horticulture
Mandsaur

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RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR
KNK, COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

Utilization Certificate

Name of the scheme/ Budget Head: NTS, COH, Mandsaur (M.P.)

Financial Year: 2020-2021

S.No.	Item/ work	Allotment	Expenditure	Balance
1	NTS	216500	126000	90500
	Total	216500	126000	90500

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College of Horticulture
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Senior Auditor
Local Fund Audit
Dist. Mandsaur (M.P.)

Assistant Director
Local Fund Audit
MANDSAUR

RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR
KNK, COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

Utilization Certificate

Name of the scheme/ Budget Head: NTS, COH, Mandsaur (M.P.)

Financial Year: 2020-2021

S.No.	Item/ work	Allotment	Expenditure	Balance
1	NTS	216500	126000	90500
	Total	216500	126000	90500

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Dist. Mandsaur (M.P.)

Assistant Director
Local Fund Audit
MANDSAUR

RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

KNK, COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

Utilization Certificate

Name of the scheme/ Budget Head: Development and Strengthening of state Agricultural University (Scheduled Cast-sub plan (SC-SP)), Mandsaur (M.P.)

Financial Year: 2020-2021

S.No.	Item/ work	Allotment	Expenditure	Balance
1.2.3.1	Print Book	100000	100000	0
1.2.3.2	E-books/e-resources	400000	400000	0
9.2.1	Human Resource Development Awareness programme on social issues by the student visiting SC clusters for their upliftment on holidays to create awareness about cleanliness, nutrirtion health etc.	320000	320000	0
9.2.2	Twtorial classes for sc students for higher studies by inviting eminent experts in the field of higher studies for preparing students for national/ international competitions.	240000	240000	0
9.2.3	Entrepreneurship development programme for SC benefiaciaries.	210000	209727	273
9.2.4	Training and capacity building	230000	230000	0
	Total	**1500000**	**1499727**	273

D.D.O
College of Horticulture
Mandsaur

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College of Horticulture
Mandsaur

Senior Auditor
Local Fund Audit
Dist. Mandsaur (M.P.)

Assistant Director
Local Fund Audit
MANDSAUR

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RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

KNK, COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

GENERAL FINANCIAL RULES 2017
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE

GFR 12-A
[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

Audit Utilization Certificate for the year 2020-2021 in respect of recurring/ non-recurring Grants-In-AID/Salaries/creation of capital Assets

1. Name of the scheme: Development and Strengthening of state Agricultural University (Development Grant), Mandsaur (M.P.)
2. Whether Recurring or Non recurring grants
3. Grants position at the beginning of the Financial Year 2020-2021
   (i) Cash in Hand/Bank- Nil
   (ii) Unadjusted advances-Nil
   (iii) Total – Nil
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received years [figure as at Sl.No. 3(iii)	Interest Earned thereon	Interest deposited back to the Government	Grant received during year			Total Available fund (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No.	Date	Amount			
-	-	-	-	-	1950000	1950000	1949572	428

Component wise utilization of grants:

Grant-in-aid- General	Grant-in-aid- salary	Grant-in-aid-creation of capital assents	Total
1949572	-	-	1949572

Details of grants position at the end of the year
(i) Cash in Hand/Bank – Rs. 428
(ii) Unadjusted advances – nil
(iii) Total- Rs. 428

D.D.O
College of Horticulture
Mandsaur

Senior Auditor
Local Fund Audit
Dist. Mandsaur (M.P.)

Assistant Director
Local Fund Audit
MANDSAUR

I/C Development Grant
College of Horticulture
Mandsaur

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RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

KNK, COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

Utilization Certificate

Name of the scheme/ Budget Head: Development and Strengthening of state Agricultural University (Development Grant), Mandsaur (M.P.)

Financial Year: 2020-2021

S.No.	Item/ work	Allotment	Expenditure	Balance
1.3.1	Repair/Renovation of hostel	1000000	1000000	0
2.2	Equipment for UG & PG Laboratories/sports facility/Green initiatives excluding computer & its peripherals	500000	500000	0
9.2.1	Student and Faculty Amenities: Tutorials for SC/ST students: Students counseling: Placement Cell: Health Facilities: Personality Development: Recreation Facilities Including Agri-unifest & Agri-Sports.	50000	49572	428
	Total (A)	**1550000**	**1549572**	428
B	DFA, Gwalior (2.1 Equipments for central instrumental facility **(B)**	**400000**	**400000**	0
	Total (A+B)	**1950000**	**1949572**	**428**

D.D.O
College of Horticulture
Mandsaur

I/C Development Grant
College of Horticulture
Mandsaur

Senior Auditor
Local Fund Audit
Dist. Mandsaur (M.P.)

Assistant Director
Local Fund Audit
MANDSAUR

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RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR
KNK, COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

GFR 12-A
[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

Audit Utilization Certificate for the year 2021-2022 in respect of recurring/ non-recurring Grants-In-AID/Salaries/creation of capital Assets

1. Name of the scheme: **C-2 (Research) ICAR-P "Ready programme", Mandsaur**
2. Whether Recurring or Non recurring grants: - Recurring
3. Grants position at the beginning of the Financial Year 2021-2022
   (i) Cash in Hand/Bank : nil
   (ii) Unadjusted advances : 0
   (iii) Total – : nil
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received years [figure as at Sl.No. 3(iii)	Interest Earned thereon	Interest deposited back to the Government	Grant received during year			Total Available fund (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4.			5	6	7
			Sanction No.	Date	Amount			
Nil	0	0			**774000**	**774000**	**774000**	0

Component wise utilization of grants:

Grant-in-aid- General	Grant-in-aid- salary	Grant-in-aid-creation of capital assents	Total
774000/-	0	0	**774000**/-

Details of grants position at the end of the year
(i) Cash in Hand/Bank : Rs. nil/-
(ii) Unadjusted advances : 0
(iii) Total : Rs. nil/-

D.D.O
College of Horticulture
Mandsaur

I/C Ready programme
College of Horticulture
Mandsaur

Assistant Director
MANDSAUR

RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR
KNK, COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

GENERAL FINANCIAL RULES 2017
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE

GFR 12-A
[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

Audit Utilization Certificate for the year 2021-2022 in respect of recurring/ non-recurring Grants-In-AID/Salaries/creation of capital Assets

1. Name of the scheme: NTS, COH, Mandsaur (M.P.)
2. Whether Recurring or Non recurring grants
3. Grants position at the beginning of the Financial Year 2021-2022
   (i) Cash in Hand/Bank- 90500
   (ii) Unadjusted advances-Nil
   (iii) Total – 90500

3. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received years [figure as at Sl.No. 3(iii)	Interest Earned thereon	Interest deposited back to the Government	Grant received during year			Total Available fund (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No.	Date	Amount			
90500	-	-	3752	07.01.2022	-	**90500**	**90500**	0

Component wise utilization of grants:

Grant-in-aid- General	Grant-in-aid- salary	Grant-in-aid-creation of capital assents	Total
90500	-	-	**90500**

Details of grants position at the end of the year
(i) Cash in Hand/Bank – Rs. nil
(ii) Unadjusted advances – nil
(iii) Total- Rs. nil

D.D.O
College of Horticulture
Mandsaur

I/C NTS
College of Horticulture
Mandsaur

RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR
KNK, COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

GENERAL FINANCIAL RULES 2017
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE

GFR 12-A
[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

Audit Utilization Certificate for the year 2022-2023 in respect
of recurring/ non-recurring
Grants-In-AID/Salaries/creation of capital Assets

1. Name of the scheme "National Talent Scholarship," College of Horticulture, Mandsaur (M.P.)

2. Whether Recurring or Non recurring grants

3. Grants position at the beginning of the Financial Year 2022-2023

   (i) Cash in Hand/Bank - Nil/-

   (ii) Unadjusted advances - 0/-

   (iii) Total – Nil/-

4. Details of grants received, expenditure incurred and closing balances: (Accruals)

Unspent Balance of Grants received years [figure as at Sl.No. 3(iii)]	Interest Earned thereon	Interest deposited back to the Governme nt	Grant received during year			Total Available fund (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No.	Date	Amount			
Nil	-	-	3101	10.2.23	247100	247100	247100	0

Component wise utilization of grants:

Grant-in-aid- General	Grant-in-aid- salary	Grant-in-aid-creation of capital assents	Total
230593 247100	0	0	230593 247100

Details of grants position at the end of the year

(i) Cash in Hand/Bank - Rs. 0/-

(ii) Unadjusted advances - Nil

(iii) Total - Rs. 0/-

D.D.O
College of Horticulture
Mandsaur

Incharge
College of Horticulture
Mandsaur

RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

KNK, COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

GENERAL FINANCIAL RULES 2017
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE

GFR 12-A
[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

Audit Utilization Certificate for the year 2023-2024 in respect of recurring/ non-recurring Grants-In-AID/Salaries/creation of capital Assets

1. Name of the scheme: NTS, COH, Mandsaur (M.P.)
2. Whether Recurring or Non recurring grants
3. Grants position at the beginning of the Financial Year 2023-2024
   - (i) Cash in Hand/Bank- Nil
   - (ii) Unadjusted advances-Nil
   - (iii) Total – Nil
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received years [figure as at Sl.No. 3(iii)	Interest Earned thereon	Interest deposited back to the Government	Grant received during year			Total Available fund (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No.	Date	Amount			
Nil	-	-	2494 3623	22.12.23 30.3.24	**314600**	**314600**	**314600**	0

Component wise utilization of grants:

Grant-in-aid- General	Grant-in-aid- salary	Grant-in-aid-creation of capital assents	Total
314600	-	-	**314600**

Details of grants position at the end of the year
- (i) Cash in Hand/Bank – Rs. nil
- (ii) Unadjusted advances – nil
- (iii) Total- Rs. nil

D.D.O Officer
College of Horticulture
Mandsaur

I/C NTS
College of Horticulture
Mandsaur

RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

KNK, COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

GENERAL FINANCIAL RULES 2017
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE

GFR 12-A
[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

Audit Utilization Certificate for the year 2023-2024 in respect
of recurring/ non-recurring
Grants-In-AID/Salaries/creation of capital Assets

1. Name of the scheme: Development and Strengthening of state Agricultural University (Development Grant), Mandsaur (M.P.)

2. Whether Recurring or Non recurring grants

3. Grants position at the beginning of the Financial Year 2023-2024

(i) Cash in Hand/Bank- Nil

(ii) Unadjusted advances-Nil

(iii) Total – Nil

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received years [figure as at Sl.No. 3(iii)	Interest Earned thereon	Interest deposited back to the Government	Grant received during year			Total Available fund (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No.	Date	Amount			
-	-	-	3443	22.3.24	200000	200000	200000	0

Component wise utilization of grants:

Grant-in-aid- General	Grant-in-aid- salary	Grant-in-aid-creation of capital assents	Total
200000	-	-	200000

Details of grants position at the end of the year

(i) Cash in Hand/Bank – Rs. 0

(ii) Unadjusted advances – nil

(iii) Total- Rs. 0

D. D. Officer
College of Horticulture
Mandsaur

I/C Development Grant
College of Horticulture
Mandsaur

Scanned with OKEN Scanner

RAJMATA VIJAYARAJE SCINDIA KRISHI VISHWA VIDYALAYA, GWALIOR

KNK, COLLEGE OF HORTICULTURE, MANDSAUR (M.P.)

GFR 12-A
[(See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

Audit Utilization Certificate for the year 2023-2024 in respect of recurring/ non-recurring Grants-In-AID/Salaries/creation of capital Assets

1. Name of the scheme: **C-2 (Research) ICAR-P "Ready programme", Mandsaur**
2. Whether Recurring or Non recurring grants: - Recurring
3. Grants position at the beginning of the Financial Year 2023-2024
   (i) Cash in Hand/Bank : nil
   (ii) Unadjusted advances : 0
   (iii) Total – : nil
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received years [figure as at Sl.No. 3(iii)	Interest Earned thereon	Interest deposited back to the Government	Grant received during year			Total Available fund (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No.	Date	Amount			
Nil	0	0	964	12.4.23	43200	43200	43200	0
Nil	0	0	1271	8.8.23	846000	846000	846000	0
Nil	0	0	1660	25.9.23	22500	22500	21250	1250
Nil	0	0	402	5.9.23	70500	70500	70500	0
Nil	0	0	2301	1.12.23	864000	864000	828000	36000
Nil	0	0	1660	25.9.23	72000	72000	72000	0
Nil	0	0	Total		1918200	1918200	1880950	37250

Gomponent wise utilization of grants:

Grant-in-aid- General	Grant-in-aid- salary	Grant-in-aid-creation of capital assents	Total
1880950/-	0	0	**1880950/-**

Details of grants position at the end of the year
(i) Cash in Hand/Bank : Rs. 37250/-
(ii) Unadjusted advances : 0
(iii) Total – : Rs. 37250/-

D.D.O Officer
College of Horticulture
Mandsaur

College of Horticulture
Mandsaur (M.P.)

I/C Ready programme
College of Horticulture
Mandsaur

Rajmata vijayaraje scindia krishi vishwavidyalaya Gwalior (M.P.)

College of Agriculture, Gwalior

AUDIT UTILIZATION CERTIFICATE YEAR: 2021-22

REVISED AUC 2021-22

Major/Minor/Sub head : C-2 (Res.) ICAR Arid Legumes (Guar)

S. No.	Particulars	Amount (Rs.)
1.	Opening Balance for the Year 1st April 2021-22	544316
2.	REMITTANCE BY THE COUNCIL DURING THE YEAR 2021-22	3312000
3.	Sanction Order/ Rel. No. 804, 23/07/21 Allotment- 22.91 lac 1304/ 08-08-22 Dated --	
4.	Council/s share or receipts realized from scheme/project during the year 2021-22	3312000
5.	ACTUAL EXPENDITURE FOR THE YEAR 2021-22	3643623
6.	Counsil's share of expenditure actually incurred during the year 2021-22	2732717
7.	CLOSING BALANCE AT THE END OF THE YEAR As on	**+11,23,599**

CERTIFIED:

A. That the grant has been utilized for the purpose for which it was mase by the Counsil The excess expenditure incurred over and above the expenditure has been met by the sanctioned head of expenditure has been met by the reappropriation of saving under the remaining heads. The explanation for the expenditure not covered by. Reappropriation has been furnished in the overleaf for the issue of Covering by the council.

B. That the accounts of the scheme/project as summarized above has been audited.

PROJECT INCHARGE RVSKVV (SEAL)

SENIOR AUDITOR
LOCAL FUND AUDIT

Scientist (Plant Pathology)
AICRP on Arid Legume
RVSKVV, COA, Gwalior

Drawing & Disbursing Officer
DDO
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT

As per RSA verification

Assistant Director (Resi.)
Local Fund Audit
College of Agriculture
Gwalior (M.P.)

EXPENDITURE "March 2019-20"

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior

R.V.S.K.V.V. Actt. CNP ALLOTMENT- 688.03 Wages- 688.03

Major/Minor/Sub head : B(a)3-College of Agriculture, Non-Plan For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20				150.41	24.09	21.47	4.23	330.34	1.20			3.84	10.00	0.00	95.50	46.95				0.00	688.03		688.03
1845	30-12-2019	009783/ 02/03/20	37034			34200		4104	--		--	1000	1275	250	6895	--					47724		47724
2344B	29-02-2020	009847/ 12/03/20	1480556	777800	120000			1382612	--		--	9000	60649		410471	--					2760532		2760532
2345	29-02-2020	009847/ 12/03/20	224650			247200		29664	--		--	6000	1556	1400	49836	--					335456		335456
2346	29-02-2020	009847/ 12/03/20	104082			97700		11724	--		--	4000	1506	800	10943	--		50			126723		126723
2347	29-02-2020	009847/ 12/03/20	143150	44660	15000			91877	--		--	2000	5966		15153	--					174656		174656
2349	29-02-2020	009847/ 12/03/20	10000	10000					--		--					--					10000		10000
2350	29-02-2020	009847/ 12/03/20	10000			10000			--		--					--					10000		10000
1898	02-01-2020	010046/ 20/03/20	1616749						2434		--					--					0	1616749	1616749
2477	06-03-2020	010073/ 31/03/20	2434						9263		--					--					2434		2434
2474	06-03-2020	010073/ 31/03/20	9263						4630		--					--					9263		9263
2473	06-03-2020	010073/ 31/03/20	4630						--		7000					--					4630		4630
2116	24-01-2020	010073/ 31/03/20	7000						3255		--					--					7000		7000
2759	31-03-2020	010074/ 31/03/20	3255						17697		--					--					3255		3255
2761	31-03-2020	010074/ 31/03/20	17697						8634		--					--					17697		17697
2760	31-03-2020	010074/ 31/03/20	8634						2370		--					--					8634		8634
2567	20-03-2020	010074/ 31/03/20	2370						3763		--					--					2370		2370
2562	20-03-2020	010074/ 31/03/20	3763						1647		--					--					3763		3763
2563	20-03-2020	010074/ 31/03/20	1647						1188		--					--					1647		1647
2568	20-03-2020	010074/ 31/03/20	1188						1723		--					--					1188		1188
2564	20-03-2020	010074/ 31/03/20	1723						--		--					--					1723		1723
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
Total for the month				3689825	832460	135000	389100	0	1519981	56604	0	7000	22000	70752	2450	493298	0	0	50	0	0	3528695	1616749	5145444
Prev. Total				38740566	10159560	1705200	4503656	28346	18812266	63396	0	653756	248000	826462	28420	5920646	4695000	0	150	0	0	47644858	4806353	52451211
Grand Total				42430391	10992020	1840200	4892756	28346	20332247	120000	0	660756	270000	897214	30870	6413944	4695000	0	200	0	0	51173553	6423102	57596655

4695000 6871596 -2176596

Drawing & Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : B(a)3-College of Agriculture, Non-Plan II CNP II Rashtrapati aagman ALLOTMENT- 1.00 Wages- 1.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20																1.00					1.00		1.00
2072	20-01-2020	009842/ 07/03/20	4000						--		--					4000					4000		4000
2499	07-03-2020	009845/ 07/03/20	3729						--		--					3729					3729		3729
2185	31-01-2020	010010/ 13/03/20	5202						--		--					5202					5202		5202
2241	06-02-2020	010029/ 17/03/20	5500						--		--					5500					5500		5500
2585	02-03-2020	010045/ 20/03/20	4770						--		--					4770					4770		4770
NA	Not Found	Not Found	Not Found						--		--					--					0		0
NA	Not Found	Not Found	Not Found						--		--					--					0		0
NA	Not Found	Not Found	Not Found						--		--					--					0		0
NA	Not Found	Not Found	Not Found						--		--					--					0		0
Total for the month			23201	0	0	0	0	0	0	0	0	0	0	0	0	23201	0	0	0	0	23201	0	23201
Prev. Total			52481	0	0	0	0	0	0	0	0	0	0	0	0	52481	0	0	0	0	52481	0	52481
Grand Total			75682	0	0	0	0	0	0	0	0	0	0	0	0	75682	0	0	0	0	75682	0	75682

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : B(a)3-College of Agriculture, Non-Plan III CNP III 20.00 ALLOTMENT- 20.00 Wages- 20.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20																20.00					20.00		20.00
2344	29-02-2020	009784/ 02/03/20	2814						--		--					2814					2814	--	2814
2343	29-02-2020	009801/ 02/03/20	28691						--		--					28691					28691	--	28691
2334	29-02-2020	009801/ 02/03/20	30856						--		--					30856					30856	--	30856
2392	02-03-2020	009802/ 03/03/20	29907						--		--					29907					29907	--	29907
2391	02-03-2020	009803/ 03/03/20	25301						--		--					25301					25301	--	25301
2389	02-03-2020	009803/ 03/03/20	6272						--		--					6272					6272	--	6272
2390	02-03-2020	009803/ 03/03/20	24147						--		--					24147					24147	--	24147
2396	02-03-2020	009803/ 03/03/20	5924						--		--					5924					5924	--	5924
2418	03-03-2020	009809/ 04/03/20	21901						--		--					21901					21901	--	21901
2424	04-03-2020	009809/ 04/03/20	9969						--		--					9969					9969	--	9969
2425	04-03-2020	009809/ 04/03/20	52439						--		--					52439					52439	--	52439
2413	04-03-2020	009810/ 05/03/20	6732						--		--					6732					6732	--	6732
2419	04-03-2020	009810/ 05/03/20	28274						--		--					28274					28274	--	28274

Drawing & Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

2413	04-03-2020	009811/ 05/03/20	4896						--		--					4896					4896	--	4896
2412	03-03-2020	009814/ 05/03/20	12418						--		--					12418					12418	--	12418
2452	05-03-2020	009814/ 05/03/20	10710						--		--					10710					10710	--	10710
2414	03-03-2020	009816/ 06/03/20	3736						--		--					3736					3736	--	3736
2456	05-03-2020	009816/ 06/03/20	1712						--		--					1712					1712	--	1712
2340	29-02-2020	009816/ 06/03/20	556						--		--					556					556	--	556
2458	05-03-2020	009830/ 06/03/20	13054						--		--					13054					13054	--	13054
2398	02-03-2020	009834/ 07/03/20	5000						--		--					5000					5000	--	5000
2394	02-03-2020	009855/ 07/03/20	17970						--		--					17970					17970	--	17970
2331	27-02-2020	009836/ 07/03/20	6950						--		--					6950					6950	--	6950
2485	07-03-2020	009843/ 07/03/20	5684						--		--					5684					5684	--	5684
2470	06-03-2020	009843/ 07/03/20	5116						--		--					5116					5116	--	5116
2472	06-03-2020	009843/ 07/03/20	48172						--		--					48172					48172	--	48172
2469	06-03-2020	009843/ 07/03/20	21037						--		--					21037					21037	--	21037
2471	06-03-2020	009845/ 07/03/20	11579						--		--					11579					11579	--	11579
2484	07-03-2020	009845/ 07/03/20	9792						--		--					9792					9792	--	9792
2465	06-03-2020	009845/ 07/03/20	4590						--		--					4590					4590	--	4590
2467	06-03-2020	009845/ 07/03/20	5924						--		--					5924					5924	--	5924
2483	07-03-2020	009845/ 07/03/20	14688						--		--					14688					14688	--	14688
2486	07-03-2020	009845/ 07/03/20	13513						--		--					13513					13513	--	13513
2402A	02-03-2020	009846/ 12/03/20	10844						--		--					10844					10844	--	10844
2449	05-03-2020	010006/ 13/03/20	900						--		--					900					900	--	900
2499A	12-03-2020	010006/ 13/03/20	3350						--		--					3350					3350	--	3350
2447	05-03-2020	010009/ 13/03/20	6579						--		--					6579					6579	--	6579
2500	13-03-2020	010010/ 13/03/20	6000						--		--					6000					6000	--	6000
2501	13-03-2020	010010/ 13/03/20	30356						--		--					30356					30356	--	30356
2523	17-03-2020	010030/ 17/03/20	7164						--		--					7164					7164	--	7164
2534	17-03-2020	010043/ 20/03/20	700						--		--					700					700	--	700
2536	18-03-2020	010044/ 20/03/20	2972						--		--					2972					2972	--	2972
2529	17-09-2020	010048/ 20/03/20	5409						--		--					5409					5409	--	5409
2637	31-03-2020	010052/ 31/03/20	8833						--		--					8833					8833	--	8833
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

ALLOTMENT- 50.00 Wages- 50.00

Major/Minor/Sub head : B(a)3-College of Agriculture, Non-Plan IV CNP IV 50.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC.Adv. / CPF Adv.	Gross Total
Allotment for the year 2019-20																50.00					50.00		50.00
2417	03-03-2020	009806/ 04/03/20	15003						--		--					15003					15003	--	15003
2525	27-02-2020	009808/ 04/03/20	96720						--		--					96720					96720	--	96720
2433	05-03-2020	009814/ 05/03/20	8279						--		--					8279					8279	--	8279
2434	05-03-2020	009814/ 05/03/20	37026						--		--					37026					37026	--	37026
2457	05-03-2020	009823/ 06/03/20	342000						--		--					342000					342000	--	342000
2468	06-03-2020	009845/ 07/03/20	31736						--		--					31736					31736	--	31736
2538	19-03-2020	010042/ 20/03/20	12573						--		--					12573					12573	--	12573
2560	20-03-2020	010052/ 31/03/20	9969						--		--					9969					9969	--	9969
2584	31-03-2020	010052/ 31/03/20	6463						--		--					6463					6463	--	6463
2586	31-03-2020	010052/ 31/03/20	21603						--		--					21603					21603	--	21603
2587	31-03-2020	010052/ 31/03/20	9969						--		--					9969					9969	--	9969
2588	31-03-2020	010052/ 31/03/20	149638						--		--					149638					149638	--	149638
2589	31-03-2020	010052/ 31/03/20	29907						--		--					29907					29907	--	29907
2590	31-03-2020	010052/ 31/03/20	9969						--		--					9969					9969	--	9969
2591	31-03-2020	010052/ 31/03/20	23799						--		--					23799					23799	--	23799
2592	31-03-2020	010052/ 31/03/20	54572						--		--					54572					54572	--	54572
2593	31-03-2020	010052/ 31/03/20	6463						--		--					6463					6463	--	6463
2594	31-03-2020	010052/ 31/03/20	25318						--		--					25318					25318	--	25318
2595	31-03-2020	010052/ 31/03/20	30965						--		--					30965					30965	--	30965
2597	31-03-2020	010052/ 31/03/20	7934						--		--					7934					7934	--	7934
2598	31-03-2020	010052/ 31/03/20	29440						--		--					29440					29440	--	29440
2601	31-03-2020	010050/ 31/03/20	15868						--		--					15868					15868	--	15868
2602	31-03-2020	010050/ 31/03/20	13195						--		--					13195					13195	--	13195
2603	31-03-2020	010050/ 31/03/20	6463						--		--					6463					6463	--	6463

#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
Total for the month			573431	0	0	0	0	0	0	0	0	0	0	0	0	573431	0	0	0	0	573431	0	573431
Prev. Total			1426103	0	0	0	0	0	0	0	0	0	0	0	0	1426103	0	0	0	0	1426103	0	1426103
Grand Total			2000000	0	0	0	0	0	0	0	0	0	0	0	0	2000000	0	0	0	0	2000000	0	2000000

2604	31-03-2020	010050/ 31/03/20	14688						--		--					14688					14688	--	14688
2605	31-03-2020	010050/ 31/03/20	25182						--		--					25182					25182	--	25182
2606	31-03-2020	010050/ 31/03/20	29753						--		--					29753					29753	--	29753
2607	31-03-2020	010050/ 31/03/20	6193						--		--					6193					6193	--	6193
2608	31-03-2020	010050/ 31/03/20	31736						--		--					31736					31736	--	31736
2609	31-03-2020	010050/ 31/03/20	14127						--		--					14127					14127	--	14127
2610	31-03-2020	010050/ 31/03/20	6193						--		--					6193					6193	--	6193
2611	31-03-2020	010050/ 31/03/20	2448						--		--					2448					2448	--	2448
2612	31-03-2020	010050/ 31/05/20	6732						--		--					6732					6732	--	6732
2599	31-03-2020	010050/ 31/03/20	13054						--		--					13054					13054	--	13054
2618	31-03-2020	010050/ 31/03/20	8624						--		--					8624					8624	--	8624
2625	31-03-2020	010050/ 31/03/20	8262						--		--					8262					8262	--	8262
2628	31-03-2020	010050/ 31/03/20	7934						--		--					7934					7934	--	7934
2631	31-03-2020	010050/ 31/03/20	29995						--		--					29995					29995	--	29995
2632	31-03-2020	010050/ 31/03/20	6463						--		--					6463					6463	--	6463
2636	31-03-2020	010050/ 31/03/20	58752						--		--					58752					58752	--	58752
2600	31-03-2020	010050/ 31/03/20	10710						--		--					10710					10710	--	10710
2644	31-03-2020	010050/ 31/03/20	9643						--		--					9643					9643	--	9643
2656	31-03-2020	010050/ 31/03/20	6732						--		--					6732					6732	--	6732
2653	31-03-2020	010050/ 31/03/20	35802						--		--					35802					35802	--	35802
2678	31-03-2020	010066/ 31/03/20	2420						--		--					2420					2420	--	2420
2450	05-03-2020	010066/ 31/03/20	550						--		--					550					550	--	550
2799	31-03-2020	010068/ 31/03/20	4590						--		--					4590					4590	--	4590
2559	19-03-2020	010070/ 31/03/20	79750						--		--					79750					79750	--	79750
2677	31-03-2020	010070/ 31/03/20	2374						--		--					2374					2374	--	2374
2672	31-03-2020	010070/ 31/03/20	28226						--		--					28226					28226	--	28226
2550	19-03-2020	010070/ 31/03/20	6618						--		--					6618					6618	--	6618
2679	31-03-2020	010070/ 31/03/20	8860						--		--					8860					8860	--	8860
2680	31-03-2020	010070/ 31/03/20	8300						--		--					8300					8300	--	8300
2697	31-03-2020	010070/ 31/03/20	17946						--		--					17946					17946	--	17946
2781	31-03-2020	010072/ 31/03/20	4500						--		--					4500					4500	--	4500
2661	31-03-2020	010072/ 31/03/20	2124						--		--					2124					2124	--	2124

2796	31-03-2020	010073/ 31/03/20	8775						--		--					8775					8775	--	8775
2612	31-03-2020	010073/ 31/03/20	1785						--		--					1785					1785	--	1785
2527	17-03-2020	010073/ 31/03/20	6896						--		--					6896					6896	--	6896
2665	31-03-2020	010073/ 31/03/20	2000						--		--					2000					2000	--	2000
2802	31-03-2020	010073/ 31/03/20	25820						--		--					25820					25820	--	25820
2808	31-03-2020	010073/ 31/03/20	19500						--		--					19500					19500	--	19500
1833	21-12-2019	010076/ 31/03/20	46661						--		--					46661					46661	--	46661
1853	21-12-2019	010077/ 31/03/20	952						--		--					952					952	--	952
2811	31-03-2020	010088/ 31/03/20	4034						--		--					4034					4034	--	4034
2797	31-03-2020	010090/ 31/03/20	3257						--		--					3257					3257	--	3257
2451	31-03-2020	010097/ 31/03/20	16706						--		--					16706					16706	--	16706
2689	31-03-2020	010097/ 31/03/20	14868						--		--					14868					14868	--	14868
2664	31-03-2020	010097/ 31/03/20	5310						--		--					5310					5310	--	5310
2795	31-03-2020	010097/ 31/03/20	1416						--		--					1416					1416	--	1416
2803	31-03-2020	010097/ 31/03/20	14565						--		--					14565					14565	--	14565
2756	31-03-2020	010097/ 31/03/20	23594						--		--					23594					23594	--	23594
2754	31-03-2020	010097/ 31/03/20	23862						--		--					23862					23862	--	23862
2753	31-03-2020	010097/ 31/03/20	14800						--		--					14800					14800	--	14800
2755	31-03-2020	010097/ 31/03/20	17600						--		--					17600					17600	--	17600
2800	31-03-2020	010205/ 31/03/20	13230						--		--					13230					13230	--	13230
2506	16-03-2020	010215/ 31/03/20	18135						--		--					18135					18135	--	18135
2448	05-03-2020	010219/ 31/03/20	1416						--		--					1416					1416	--	1416
2531	17-03-2020	010220/ 31/03/20	19995						--		--					19995					19995	--	19995
2931	31-03-2020	010224/ 31/03/20	15000						--		--					15000					15000	--	15000
2974	31-03-2020	010230/ 31/03/20	115500						--		--					115500					115500	--	115500
2845	31-03-2020	010231/ 31/03/20	2000						--		--					2000					2000	--	2000
2875	31-03-2020	010271/ 31/03/20	9930						--		--					9930					9930	--	9930
2900	31-03-2020	010272/ 31/03/20	13422						--		--					13422					13422	--	13422
2897	31-03-2020	010273/ 31/03/20	15328						--		--					15328					15328	--	15328
2898	31-03-2020	010280/ 31/03/20	68525						--		--					68525					68525	--	68525
2895	31-03-2020	010280/ 31/03/20	17669						--		--					17669					17669	--	17669
2898	31-03-2020	010283/ 31/03/20	1382						--		--					1382					1382	--	1382

#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found													8624					0	--	0
2334	29-02-2020	010017/ 16/03/20	8624													8151					8624	--	8624
2343	29-02-2020	010017/ 16/03/20	8151													7188					8151	--	8151
2391	02-03-2020	010017/ 16/03/20	7188													6860					7188	--	7188
2390	02-03-2020	010017/ 16/03/20	6860													1683					6860	--	6860
2396	02-03-2020	010017/ 16/03/20	1683													3528					1683	--	1683
2412	03-03-2020	010017/ 16/03/20	3528													8034					3528	--	3528
2419	03-03-2020	010017/ 16/03/20	8034													3710					8034	--	8034
2458	05-03-2020	010017/ 16/03/20	3710													1683					3710	--	3710
2467	06-03-2020	010017/ 16/03/20	1683													9016					1683	--	1683
2468	06-03-2020	010017/ 16/03/20	9016													3839					9016	--	9016
2486	07-03-2020	010017/ 16/03/20	3839													3290					3839	--	3839
2471	06-03-2020	010017/ 16/03/20	3290													8624					3290	--	3290
2501	13-03-2020	010017/ 16/03/20	8624													2352					8624	--	8624
2433	05-03-2020	010017/ 16/03/20	2352													7644					2352	--	2352
2592	02-03-2020	010017/ 16/03/20	7644													2548					7644	--	7644
2424	04-03-2020	010017/ 16/03/20	2548													14556					2548	--	2548
2425	04-03-2020	010017/ 16/03/20	14556													5939					14556	--	14556
2418	03-03-2020	010017/ 16/03/20	5939													1615					5939	--	5939
2485	07-03-2020	010017/ 16/03/20	1615													1454					1615	--	1615
2470	06-03-2020	010017/ 16/03/20	1454													12903					1454	--	1454
2472	06-03-2020	010017/ 16/03/20	12903													5762					12903	--	12903
2469	06-03-2020	010017/ 16/03/20	5762													39903					5762	--	5762
2435	05-03-2020	010017/ 16/03/20	39903													1356					39903	--	39903
2480	07-03-2020	010017/ 16/03/20	1356													9016					1356	--	1356
2608	31-03-2020	010064/ 31/03/20	9016													2254					9016	--	9016
2628	31-03-2020	010064/ 31/03/20	2254													1836					2254	--	2254
2632	31-03-2020	010064/ 31/03/20	1836													3710					1836	--	1836
2599	31-03-2020	010064/ 31/03/20	3710																		3710	--	3710

2607	31-03-2020	010064/ 31/03/20	1760												1760					1760	--	1760
2595	31-03-2020	010064/ 31/03/20	8800												8800					8800	--	8800
2606	31-03-2020	010064/ 31/03/20	8452												8452					8452	--	8452
2605	31-03-2020	010064/ 31/03/20	7154												7154					7154	--	7154
2603	31-03-2020	010064/ 31/03/20	1836												1836					1836	--	1836
2602	31-03-2020	010064/ 31/03/20	3749												3749					3749	--	3749
2601	31-03-2020	010064/ 31/03/20	4508												4508					4508	--	4508
2631	31-03-2020	010064/ 31/03/20	8521												8521					8521	--	8521
2644	31-03-2020	010064/ 31/03/20	2740						--						2740					2740	--	2740
2421	04-03-2020	010017/ 16/03/20	3839						--						3839					3839	--	3839
2595	02-03-2020	010017/ 16/03/20	3839												3839					3839	--	3839
2646	31-03-2020	010064/ 31/03/20	4014												4014					4014	--	4014
2618	31-03-2020	010064/ 31/03/20	2450												2450					2450	--	2450
2610	31-03-2020	010064/ 31/03/20	1760												1760					1760	--	1760
2609	31-03-2020	010064/ 31/03/20	4014												4014					4014	--	4014
2594	31-03-2020	010064/ 31/03/20	6738												6738					6738	--	6738
2598	31-03-2020	010064/ 31/03/20	8136												8136					8136	--	8136
2593	31-03-2020	010064/ 31/03/20	1836												1836					1836	--	1836
2592	31-03-2020	010064/ 31/03/20	15530												15530					15530	--	15530
2591	31-03-2020	010064/ 31/03/20	6420												6420					6420	--	6420
2590	31-03-2020	010064/ 31/03/20	2610												2610					2610	--	2610
2589	31-03-2020	010064/ 31/03/20	7644												7644					7644	--	7644
2586	31-03-2020	010064/ 31/03/20	5854												5854					5854	--	5854
2584	31-03-2020	010064/ 31/03/20	1836												1836					1836	--	1836
2560	31-03-2020	010064/ 31/03/20	2548												2548					2548	--	2548
2587	31-03-2020	010064/ 31/03/20	2548												2548					2548	--	2548
2597	31-03-2020	010064/ 31/03/20	2254												2254					2254	--	2254
2637	31-03-2020	010064/ 31/03/20	2510												2510					2510	--	2510
Total for the month			**2379064**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2379064**	**0**	**0**	**0**	**0**	**2379064**	**0**	**2379064**
Prev. Total			**2180653**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2180653**	**0**	**0**	**0**	**0**	**2180653**	**0**	**2180653**
Grand Total			**4670400**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4670400**	**0**	**0**	**0**	**0**	**4670400**	**0**	**4670400**

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Dairy -B(a)3-College of Agriculture, Non-Plan (CNP) Revolving fund DAIRY R/F ALLOTMENT- 937043.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20									--		--					937043.00					937043.00		937043.00
4N/A	Not Found	Not Found	Not Found						--		--					--					0		0
4N/A	Not Found	Not Found	Not Found						--		--					--					0		0
4N/A	Not Found	Not Found	Not Found						--		--					--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			937043	0	0	0	0	0	0	0	0	0	0	0	0	937043	0	0	0	0	937043	0	937043
Grand Total			937043	0	0	0	0	0	0	0	0	0	0	0	0	937043	0	0	0	0	937043	0	937043

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Dairy -B(a)3-College of Agriculture, Non-Plan (CNP) Revolving fund II DAIRY R/F II ALLOTMENT- 6.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20									--		--					6.00					6.00		6.00
2579	29-02-2020	009784/ 02/03/20	5489						--		--					5489					5489		5489
2592	20-02-2020	009800/ 02/03/20	59797						--		--					59797					59797		59797
2586	02-03-2020	009819/ 06/03/20	5000						--		--					5000					5000		5000
RAD 392	03-03-2020	009819/ 06/03/20	1552						--		--					1552					1552		1552
2453	05-03-2020	009829/ 06/03/20	52882						--		--					52882					52882		52882
2454	05-03-2020	009830/ 06/03/20	7344						--		--					7344					7344		7344
2455	05-03-2020	009830/ 06/03/20	6463						--		--					6463					6463		6463
2204	01-02-2020	010015/ 16/03/20	7800						--		--					7800					7800		7800
2596	31-03-2020	010052/ 31/03/20	63029						--		--					63029					63029		63029
2621	31-03-2020	010050/ 31/03/20	14076						--		--					14076					14076		14076
2582	20-03-2020	010070/ 31/03/20	2100						--		--					2100					2100		2100
696	12-07-2019	010070/ 31/03/20	19200						--		--					19200					19200		19200
2597	18-03-2020	010098/ 31/03/20	5000						--		--					5000					5000		5000
4N/A	Not Found	Not Found	Not Found						--		--					--					0		0
4N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2455	05-03-2020	010017/ 16/03/20	1836						--		--					1836					1836		1836
2292	20-02-2020	010017/ 16/03/20	16635						--		--					16635					16635		16635
2453	05-03-2020	010017/ 16/03/20	14682													14682					14682		14682
2621	31-03-2020	010064/ 31/03/20	1913													1913					1913		1913
2596	31-03-2020	010064/ 31/03/20	17553													17553					17553		17553
Total for the month			302351	0	0	0	0	0	0	0	0	0	0	0	0	302351	0	0	0	0	302351	0	302351
Prev. Total			12777	0	0	0	0	0	0	0	0	0	0	0	0	12777	0	0	0	0	12777	0	12777
Grand Total			315128	0	0	0	0	0	0	0	0	0	0	0	0	315128	0	0	0	0	315128	0	315128

Acct-4(c) 36

RAJMATA VIJYA RAJE SCINDIA KRISHI VISHWA VIDHYALAYA GWALIOR

REGISTER OF DEADSTOCK

Nomenclature: Camera

Rate of Depreciation:

37 Class:

Stock No.	Opening Balance No.	Opening Balance Cost Rs. P.	Date	Source	Sescription	Folio of Receipt Reg.	Qnty.	Cost Rs. P.	Transfers, Write Off & Disposals Date	Particular	Qnty.	Cost Rs. P.	Total (Pogressite) (Cols 17-18+cols. 8,9)-cols (12-13) No.	Cost Rs. P.	Annual depreciation To be worked out on total cost for the year	Balance and Residual Value as on 31st March Nos. (To be worked out as at the end of the year)	Amount Rs. P.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		3.15		Received 11 Nos Camera from IDP NAHEP Parmont Stock Book Page No 43 on dated 05/05/2022 18%						Fitted in I, II & III rd year Cols 18 & 19 Examination Hall.							
					Amt	05		339,379.00		01 College Library							
				Handed over		Taken over											
				Coordinator NAHEP-IDP R.A.K. College of Agriculture SEHORE [M.P.]		26/05/2022			Verified								
									Verified 25/5/23								
				Balance as on 31/03/2023				as above									

Acct-4(c) 38

RAJMATA VIJYA RAJE SCINDIA KRISHI VISHWA VIDHYALAYA GWALIOR

REGISTER OF DEADSTOCK

Nomenclature Digital Samsung T.V.

Rate of Depreciation

39 Class

Stock No.	Receipts: Opening Balance No.	Opening Balance Cost Rs. P.	Date	Source	Sescription	Folio of Receipt Reg.	Qnty.	Cost Rs. P.	Transfers, Write Off & Disposals: Date	Particular	Qnty.	Cost Rs. P.	Total (Pogressite) (Cols 17-18+cols. 8.9.)-cols (12-13): No.	Cost Rs. P.	Annual depreciation: To be worked out on total cost for the year	Balance and Residual Value as on 31st March (To be worked out as at the end of the year): Nos.	Amount Rs. P.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
				Received 01 Nos T.V. Lami IDP NAHEP Parmanent stock book Page No 20 on dated 25/05/2022						Filtered in [illegible] in College - [illegible]							
					Amt P-			3,72997.00									
				Handed over			Taken over										
				Coordinator NAHEP IDP R.K. College of Agriculture SEHORE (M.P.)			25/06/2022										
				Balance as on 31/08/2023			01	Nos-									

Verified

Verified 25/5/23

Acct-4(c) 30

RAJMATA VIJYA RAJE SCINDIA

REGISTER OF

Nomenclature Smart Board with UPS.

Stock No.	Opening Balance No.	Opening Balance Cost Rs. P.	Date	Source	Sescription	Folio of Receipt Reg.	Qnty.	Cost Rs. P.
Sto. Bill NO 111/154								
1	2	3	4	5	6	7	8	9

Bill No. 154 dt 12/12/2021

Received 03 Smart Board from IDP NAHEP Parmanent Stock Register Page No 30 on Dated 25/05/2029
Total amount with all Taxes Rs. 668998.92

Handed over
Coordinator NAHEP-IDP R.A.K. College of Agriculture SEHORE [M.P.]

Taken over
25/05/2022

Received 03 UPS from IDP NAHEP Parmanent Register Page No. 14 on dated 25/5/22
Total Rs 88200.00

Handed over
Coordinator NAHEP-IDP R.A.K. College of Agriculture SEHORE [M.P.]

Taken over
25/5/2022

Balance as on 31/03/2023 as above

2016 # STOCK REGISTER (5)

Name of Article RO Eco Smart 100 LPH
वस्तु का नाम

DATE दिनांक	PARTICULARS विवरण	Bill No. बीजक सं. HSN	Receipt प्राप्ति (Qty.)	Issue दिया (Qty.)	Balance बाकी	Remarks Amount
M-0076	Shri Radhika					
M-15/12/21	Agencies. (SRA)					
	C&F Gujarat co-operative					
	milk Marketing (Amul)					
	Mandi Committee street					
	Hospital Road, Gwalior					
	E-Mail-					
	radhika.agencies@gmail.com	8421	03 pcs	144000		4,32,000
	Batch - 1806012000003			CGST - 9%		38880/-
	" 1818032000002			SGST 9%		38880/-
	" 1818032000003.					
			Total-			5,09,760/-

(1) Transfer 01 Nos Water filtering Unit (RO) to Boys Hostel (old) by the Order of Dean D.No-43 dated 11/04/2022. (Permanent Stock Reg.-

Co-ordinator
NAHEP-IDP
R.A.K College of Agriculture
SEHORE [M.P.]

(2) Transfer 01 Nos Water filtering Unit (RO) to Girls Hostel by the Order of Dean D.No-43 dated 11/04/2022 (Permanent Stock Reg-

(3) Transfer 01 Nos Water filtering Unit (RO) to Central store by the Order of Dean D.No. 43 dated 11/04/2022. (Permanent Stock Reg- 01/113)

Handed over

Taken over

STOCK REGISTER

1003. (GCM)

Name of Article Interactive White Board IR 30-82.

वस्तु का नाम

DATE तिथि	PARTICULARS विवरण	Bill No. बीजक नं.	Receipt प्राप्ति	Issue देय	Balance बाकी	Remarks टिप्पणी
(III) Invoice			Qty	Price	Total Amount	
84716090 dt-14/12/20	Pentagon tech Fusion service Pvt. Ltd.	white board	- 01	33,838.98	39,930.00	
				18% IGST	+ 6091.02	
				Total	39930.00	

Coordinator
NAHEP-IDP
R.A.K. College of Agriculture
SEHORE [M.P.]

142

STOCK REGISTER

(71)

Name of Article Wi-fi (Valrack Networking)
वस्तु का नाम

DATE तिथि	PARTICULARS विवरण	Bill No. बीजक नं.	Receipt प्राप्ति	Issue देय	Balance बाकी	Remarks टिप्पणी
	Pushp Enterprises 903 Nisha Residency L.T. Road No:5, off M.G. Road, Goregaon (West), Mumbai- 400 062	21-22/1020 26-07-2021				
		HSN	Qty	Rate		Amount
	Valrack NetworKing 42U-800X1000 with Accessories.	84733099	1 Nos	38,648.00 Freight & Transportation IGST-18%		38,648=00 1000=00 7136=64
					Total =	46785=00

Nda

Coordinator
NAHEP-IDP
R.A.K. College of Agriculture
SEHORE [M.P.]

STOCK REGISTER

43 (8)

Name of Article CCTV Camera with Accessory items.
वस्तु का नाम

Date-23/9/21

DATE तिथि	PARTICULARS विवरण	Bill No. बीजक नं.	Receipt प्राप्ति	Issue देय	Balance बाकी	Remarks टिप्पणी
	M/s Cartridge Solution Cartridge Refilling Centre Shop No. 103, Rajmani Complex, Near Ram Mandir, Lashkar, Gwalior			2020-21/993 dt 17/07/2021		
	(1) DS-7616NI-K2 18% GST 01 PCS @				16750=00	
	Total Rs =				16750=00	
	(2) HIKVISION DS-2CD3T63G0-21 4MM 18% GST 6 PCS @ 11150=00				66900=00	
	(3) HIKVISION DS-2TS5FWD-15 2.8MM 18% GST 08 PCS @ 11150=00				89200=00	
	(4) Dlink Des1008cport 10/100 switch 18% GST 01 PCS @ 15950=00				15950=00	
	(5) Seagate 4TB Hard Disk 18% GST 02 PC @ 10500=00				21000=00	
	(6) HIKVISION CAT-6 cable FD-1LN6 UG 18% GST 2 PCS @ 5960=00				11920=00	
	(7) Digi Fiber 06 Core 18% GST 120 MTR @ 40=00				4800=00	
	(8) Dlink 6U Rack 18% GST 01 PCS @ 4990=00				4990=00	
	(9) Media Convertor 18% GST 02 PCS @ 6000=00				12000=00	
	(10) LIU Full Loded with Spiplicing & Digital Adopter 18% GST 02 PCS @ 7000=00				14000=00	
	(11) Laying of UTP Cable with PVC Conduit pipe 18% GST 610 M @ 30				18300=00	
	(12) Laying optical fibre 18% GST 120 M @ 40=00				4800=00	
	(13) Repair & maintenance 18% GST 14 PCS @ 500=00				7000=00	
			CGST 9%		25884=00	
			SGST 9%		25884=00	
	Total Rs				339379=00	

Coordinator
NAHEP-IDP
Agriculture

STOCK REGISTER

(9)

Name of Article वस्तु का नाम: Fire extinguishes

DATE तिथि	PARTICULARS विवरण	Bill No. बीजक नं.	Receipt प्राप्ति	Issue देय	Balance बाकी	Remarks टिप्पणी
	Reliable Safety and Security Services India Pvt Ltd, Vivekanand Academy Campus, Near Central Bank of India Pinto park Tiraha, Blind Road, Gwalior	067 21-06-21	✓			
		HSN	Qty	Rate		Amount
(3)	New supply of clean Agent-Type 2 kg. (Lease Fire) COA Sehore HCFC 123 MSSPRE)	8424	6 Nos	16,500.00		76,230.00

Nehan

Transfer of one (01 Nos) Fire safety (fire extinguisher) to girls Hostel by the order of Dean D No. 43 dated 11/04/22

Received

Transfer 04 Nos Fire safety (Fire extinguisher) to Central store by the order of Dean D No-43 dated 11/04/22 -> (Permanent stock Reg -> 01/112) Taken over

Acct-4(c) 28

RAJMATA VIJYA RAJE SCINDIA KRISHI VISHWA VIDHYALAYA GWALIOR

REGISTER OF DEADSTOCK

Nomenclature: Camera

Rate of Depreciation: 29

Class:

Stock No.	Receipts: Opening Balance No.	Opening Balance Cost Rs. P.	Date	Source	Sescription	Folio of Receipt Reg.	Qnty.	Cost Rs. P.	Transfers, Write Off & Disposals: Date	Particular	Qnty.	Cost Rs. P.	Total (Pogressite) (Cols 17-18+cols. 8.9.)-cols (12-13): No.	Cost Rs. P.	Annual depreciation: To be worked out on total cost for the year	Balance and Residual Value as on 31st March: Nos. (To be worked out as at the end of the year)	Amount Rs. P.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S.N. 204086				VS Systems & Solutions						Dr R.P. Singh							
Dt 12/03/2021				Bhopal.													
			1)	CP Plus 2 MP													
				Dome Camera													
				CPUNP D2521L10DP		01	01	39149.8									
				@ 39149.9													
						Total		39149.8									
				Balance as on	31/3/2021	as above											
				Balance as on	31/03/2022	as above											
				Balance as on	31/03/2023	as above											

Verified
Verified
25/5/23

STOCK REGISTER

(A)

ne of Article BPE 3.0 KVA UPS.

का नाम

TE तिथि	PARTICULARS विवरण	Bill No. बीजक नं. HSN	Receipt प्राप्ति Qty	Issue देय Rate	Balance बाकी	Remarks टिप्पणी Amount
	Netlink Distributors (I) 204, Pushpanjali Complex, Zone-1, M.P Nagar, Bhopal	85044090	3-Nos.	24,915.25		74,745.75
				CGST-		6727.12
				SGST-		6727.12
				Total-		88,200.00

Coordinator NAHEP-IDP S.A.K. College of Agriculture BORE (M.P.)

Transfer 03 NOS BPE 3.0 KvA UPS to academic Section / central store by the order of dean D. No -43 dated 11/04/2022 (Permanent Stock Register — 01/111)

Handed over

Received / Taken over

25/04/2022

20 STOCK REGISTER (12)

Name of Article Digital Samsung Software
वस्तु का नाम SM-QB75R, Mount Samsung.

DATE तिथि	PARTICULARS विवरण	Bill No. बीजक नं. HSN	Receipt प्राप्ति	Issue देय Qty	Balance बाकी Amount	Remarks टिप्पणी A
27/7 28/01/2021	Display Fort.					
	21-BC Meera Path Dhenu Market, Indore 452003.	① SM-QB75R 083PHNJN200052		01	2,38,350/-	
	Mob- 74899303931 9229963940	② Digital signage software 998314		01.	45,550.00/-	
	Email. info@displayfort.com	③ Mount Samsung 8528		01.	1500.00/-	
					285,400.00/-	
	Software installation				8000/-	
	Transport & Packaging charge				2500/-	
			CGST		38,548/-	
			SGST		38,548/-	
			Total.		3,72997.00/-	

Coordinator NAHEP-IDP R.A.K. College of Agriculture SEHORE (M.P.)

Transfer 01 Nos Digital samsung TRK central store by the order of Dean D.No 43 dated 11/04/2022 (Permanent Stock Reg. → 01/115)

Handed over

Coordinator NAHEP-IDP College of Agriculture

Received / Taken over

25/05/2022

STOCK REGISTER

(13)

Name of Article Voltas Make 1.5 Ton, Inverter split AC
वस्तु का नाम

DATE तिथि	PARTICULARS विवरण	Bill No. बीजक नं. HSN	Receipt प्राप्ति Qty	Issue देय Qty	Balance बाकी	Remarks टिप्पणी Amount
WE/2021/ACI 1224 31/01/2021	Weartech Engineers Private Limited. 221, Bisauiya Complex Zone-I, M.P. Nagar Bhopal - 462011 Contact No - 0755-4270099 - 2553185 Email ID - pradeep@weartech.co.in	8415	03	37110.16		1,113300
		8415	08	50,000.00		4,00000/-
					CGST@9%	71586.27
					SGST-	71586.27
					Total	6,54,503

(1) Transfer 01 Nos Voltas 2.0 Tn AC to Dept. of Horticulture by the order of Dean D.No 43 dated 11/04/2022 → (Permanent Stock Reg → P.g.No 188)

Received 13/04/2022

(2) Transfer 01 Nos Voltas 2.0 Tn A.C. to Dept. of Agronomy by the Order of Dean D.No - 43 dated 11/04/2022 (Permanent- stock Reg - 124

Received P. Singh 2/8/22

(3) Transfer 01 Nos Voltas 2.0 Tn A.C. to Dept. of Extension by the Order of Dean D.No-43 dated 11/04/2022 (Permanent- Stock Reg - 01/84)

Received above said item.

Patel 18/05/22

(4) Transfer 01 Nos Voltas 2.0 Tn A.C. to Dept of Ag. Economics by the Order of Dean D.No. -43 dated 11/04/2022 (Permanent stock Reg - 01 New

पंजाबराव

STOCK REGISTER

(14)

Name of Article वस्तु का नाम: NewLine RS-15+, 4K OPS (TV & computer) (Smartboard)

DATE तिथि	PARTICULARS विवरण	Bill No. बीजक नं.	Receipt प्राप्ति	Issue देय	Balance बाकी	Remarks टिप्पणी Amount
26/5/22	Pentagon fusion Services Pvt. Ltd. A-80, 3rd Floor, DDA Sheds, Okhla, Indus, Area Phase-2, New Delhi-110020 Tel. No: 01146561005 Email- pentagon.tspl@gmail.com	8528	03 Nos	1,19,000.00 IGST - 18%		2,13,000/- 99960.00/-
		8471	03 Nos	59,898.00 IGST - 18%		59,898.00 32364.00
				Total.		6,68,998.00
Central Store	Transfer 03 Nos Smart board to academic section by the Order of dean D.No-43 dated 11/3/2022 (permanent stock Reg — 01/111)					

Handed over

Coordinator
HAMEP-IDP
R.A.K. College of Agriculture
SEHORE [M.P.]

Taken over

Received

26/05/2022

3218

STOCK REGISTER

(15)

Name of Article Projector (Viewsonic PX701HD)
वस्तु का नाम

DATE तिथि	PARTICULARS विवरण	Bill No. बीजक नं. HSN	Receipt प्राप्ति Qty	Issue देय Rate	Balance बाकी	Remarks टिप्पणी Amount
IDN-0085 dtd- 3/3/21	Shri Radhika Agencies (SRA) C&F Gujarat, co-operative milk, marketing (Amul) mandi Comittee Street Hospital Road, Gwalior E.mail - radhika.agencies@gmail.com	8528	1 NOS	77,343.04		77,343.04
	Batch-VPS204601342			CGST- 14%		10,828.03/-
				SGST- 14%		10,828.03/-
				Total	—	98,999.10/-

Neha

Coordinator
NAHEP-IDP
R.A.K. College of Agrkultur
SEHORE [M.P.]

Acct-4(c) 34

RAJMATA VIJYA RAJE SCINDIA KRISHI VISHWA VIDHYALAYA GWALIOR

113

Nomenclature: Water filtring unit (R.O) REGISTER OF DEADSTOCK

Rate of Depreciation: 35 Class: (1)

Stock No.	Opening Balance No.	Opening Balance Cost Rs. P.	Date	Source	Sescription	Folio of Receipt Reg.	Qnty.	Cost Rs. P.	Transfers, Write Off & Disposals Date	Particular	Qnty.	Cost Rs. P.	Total (Pogressite) (Cols 17-18+cols. 8.9.)-cols (12-13) No.	Cost Rs. P.	Annual depreciation To be worked out on total cost for the year	Balance and Residual Value as on 31st March Nos. (To be worked out as at the end of the year)	Amount Rs. P.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
				Received 01 water R.O. from IDP NAHEP Permanent Stock Book Page No. 16 on dated 26/05/2022													
					Amount R.			1699.20.00									
				Wallet Tax 18%													
				Handed over			Taken over										
				Coordinator NAHEP-IDP R.A.K. College of Agriculture SEHORE [M.P.]			26/05/2022										
	B.F Page 50 No. 03				03+01=04		04										
	Balance as on			31/03/2023			04 Nos.										

Verified

Verified 13 25/5/23

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Prabhugopal CPC [2yrs (2019-20)] PRABHUGOPAL **ALLOTMENT-** 0.90 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final LV INC Arr CPF Adv	Gross Total
Allotment for the year 2020-21																0.90					0.90		0.90
2016	23-02-2021	010618/ 04/03/21	11951						--		--					11951					11951	--	11951
2189	16-03-2021	010668/ 17/03/21	24548						--		--					24548					24548	--	24548
2257	23-03-2021	011763/ 31/03/21	14980						--		--					14980					14980	--	14980
2236	23-03-2021	011763/ 31/03/21	16925						--		--					16925					16925	--	16925
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			68404	0	0	0	0	0	0	0	0	0	0	0	0	68404	0	0	0	0	68404	0	68404
Prev. Total			3876	0	0	0	0	0	0	0	0	0	0	0	0	3876	0	0	0	0	3876	0	3876
Refund Advance			0						0							0					0		0
2019-20 Exp.			11322	0	0	0	0	0	0	0	0	0	0	0	0	11322	0	0	--	0	11322		11322
Grand Total			72280	0	0	0	0	0	0	0	0	0	0	0	0	72280	0	0	0	0	72280	0	72280

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : A Uni. Admin "Uniprof. RVSKVV 2020-21" PGPHD
(PG/Ph.d. Students Research Head)

ALLOTMENT- 18.50

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	HORTICULTURE	AGRONOMY	SOIL SCIENCE	PLANT BREEDING	PLANT PATHO.	ECONOMICS		BIOTECHNOLOGY (PMB)	ENTOMOLOGY		EXTENSION	ENVIRON. SCIENCE	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22				**4.60**	**2.40**	**2.40**	**2.40**	**2.20**	**0.30**		**0.50**	**2.10**		**1.20**	**0.40**						**18.50**		**18.50**
2310	03-03-2022	012360/ 03/03/22	14082	--	--	--	--	--	--		--	14082		--	--						14082	--	14082
2336	07-03-2022	012366/ 07/03/22	14082	--	--	14082	--	--	--		--	--		--	--						14082	--	14082
2377	09-03-2022	012422/ 16/03/22	3297	--	--	--	--	--	--		--	3297		--	--						3297	--	3297
2373	09-03-2022	010312/ 23/03/22	4991	--	--	4991	--	--	--		--	--		--	--						4991	--	4991
2335	07-03-2022	010336/ 28/03/22	9252	--	--	9252	--	--	--		--	--		--	--						9252	--	9252
2235	24-02-2022	010339/ 28/03/22	5700	--	--	--	--	--	--		--	--		5700	--						5700	--	5700
2433	21-03-2022	013603/ 31/03/22	34810	--	--	34810	--	--	--		--	--		--	--						34810	--	34810
2679	31-03-2022	013737/ 31/03/22	7139	--	--	7139	--	--	--		--	--		--	--						7139	--	7139
2678	31-03-2022	013737/ 31/03/22	8955	--	--	8955	--	--	--		--	--		--	--						8955	--	8955
2519	25-03-2022	013743/ 31/03/22	15163	--	--	15163	--	--	--		--	--		--	--						15163	--	15163
2514	25-03-2022	013743/ 31/03/22	12036	--	--	12036	--	--	--		--	--		--	--						12036	--	12036
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
2310	03-03-2022	012416/ 16/03/22	4001	--	--	--	--	--	--		--	4001		--	--						4001	--	4001
2336	07-03-2022	012416/ 16/03/22	4001	--	--	4001	--	--	--		--	--		--	--						4001	--	4001
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--						0	--	0
Total for the month			**137509**	**0**	**0**	**110429**	**0**	**0**	**0**	**0**	**0**	**21380**	**0**	**5700**	**0**	**0**	**0**	**0**	**0**	**0**	**137509**	**0**	**137509**
Prev. Total			674544	229371	133401	35497	17816	109467	0	0	22654	105082	0	2117	19139	0	0	0	0	0	674544		674544
Refund Advance			0						0							0					0		0
2020-21 Exp.			**1037947**	**230629**	**106599**	**94074**	**222184**	**110533**	**30000**	**0**	**27346**	**83538**	**0**	**112183**	**20861**	**0**	**0**	**0**	**0**	**0**	**1037947**		**1037947**
Grand Total			**812053**	**229371**	**133401**	**145926**	**17816**	**109467**	**0**	**0**	**22654**	**126462**	**0**	**7817**	**19139**	**0**	**0**	**0**	**0**	**0**	**812053**	**0**	**812053**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Agronomy AGROHOD **ALLOTMENT-** 2.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																2.00					2.00		2.00
2371	09-03-2022	012422/ 16/03/22	1311						--		--					1311					1311	–	1311
2370	09-03-2022	010311/ 23/03/22	25000						--		--					25000					25000	–	25000
2631	31-03-2022	013601/ 31/03/22	6544						--		--					6544					6544	–	6544
2644	31-03-2022	013608/ 31/03/22	2028						--		--					2028					2028	–	2028
2608	31-03-2022	013647/ 31/03/22	1440						--		--					1440					1440	–	1440
2607	31-03-2022	013703/ 31/03/22	11677						--		--					11677					11677	–	11677
2632	31-03-2022	013704/ 31/03/22	980						--		--					980					980	–	980
#N/A	Not Found	Not Found	Not Found						--		--					--					0	–	0
2631	31-03-2022	013707/ 31/03/22	1859													1859					1859	–	1859
#N/A	EPF	Not Found	Not Found													--					0	–	0
#N/A	EPF	Not Found	Not Found													--					0	–	0
Total for the month			**50839**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50839**	**0**	**0**	**0**	**0**	**50839**	**0**	**50839**
Prev. Total			**148468**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**148468**	**0**	**0**	**0**	**0**	**148468**		**148468**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**199307**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**199307**	**0**	**0**	**0**	**0**	**199307**	**0**	**199307**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : RAINBOW (Dr. Ekta Joshi) CPC-1 RAINBOWEK TAJ **ALLOTMENT-** 8.10 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																8.10					8.10		8.10
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**332871**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**332871**	**0**	**0**	**0**	**0**	**332871**		**332871**
Refund Advance			**0**						**0**							**0**					**0**		**0**
2019-20 Exp.			**159932**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**159932**	**0**	**0**	**0**	**0**	**159932**		**159932**
2020-21 Exp.			**297770**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**297770**	**0**	**0**	**0**	**0**	**297770**		**297770**
Grand Total			**332871**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**332871**	**0**	**0**	**0**	**0**	**332871**	**0**	**332871**

College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Plant Pathology PATHOHOD — **ALLOTMENT-** 2.00 — **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																2.00					2.00		2.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000		200000
Refund Advance			0						0							0					0		0
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Environmental Science ENVSCHOD — **ALLOTMENT-** 0.00 — **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			199749	0	0	0	0	0	0	0	0	0	0	0	0	199749	0	0	0	0	199749		199749
Refund Advance			0						0							0					0		0
Grand Total			199749	0	0	0	0	0	0	0	0	0	0	0	0	199749	0	0	0	0	199749	0	199749

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : TSL (Time Scale Labour) TSL ALLOTMENT- 0.00 Wages- 0.00 For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Part time teacher salary	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					0.00		0.00
2280	03-03-2022	012355/ 03/03/22	282612	0	0	233950	0	46790	--	--	--	15666	7322	1566	23143	--		0	--	--	328437	--	328437
2281	03-03-2022	012355/ 03/03/22	129788	0	0	47520	0	81261	--	--	--	12000	3956	1200	16740	--		0	--	--	162677	--	162677
2357	08-03-2022	012380/ 10/03/22	18668	--	--	--	--	--	--	--	--	--	--	--	--	--		--	18668	--	18668	--	18668
2357	08-03-2022	012381/ 10/03/22	35000	--	--	--	--	--	--	--	--	--	--	--	--	--		--	35000	--	35000	--	35000
2357	08-03-2022	012382/ 10/03/22	722840	--	--	--	--	--	--	--	--	--	--	--	--	--		--	722840	--	722840	--	722840
2358	08-03-2022	012382/ 10/03/22	15000	--	--	--	--	--	--	--	--	--	--	--	--	--		--	15000	--	15000	--	15000
2356	08-03-2022	012382/ 10/03/22	50000	--	--	--	--	--	--	--	--	--	--	--	--	--		--	50000	--	50000	--	50000
2299	03-03-2022	012412/ 15/03/22	1167	--	--	--	--	--	--	--	--	--	--	--	--	--		--	1167	--	1167	--	1167
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
																					0		0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			1255075	0	0	281470	0	128051	0	0	0	27666	11278	2766	39883	0	0	0	842675	0	1333789	0	1333789
Prev. Total			9381167	0	0	4053548	11874	1356780	0	0	174507	312834	136628	33426	433763	0	0	0	3783259	0	10296619	0	10296619
Grand Total			10636242	0	0	4335018	11874	1484831	0	0	174507	340500	147906	36192	473646	0	0	0	4625934	0	11630408	0	11630408

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : A. Univ. 7(B) Works N/P 7B WORKS ALLOTMENT- 0.00 Wages- 0.00 For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					0.00		0.00
2282	03-03-2022	012355/ 03/03/22	41992	0	0	36900	0	7380	--	--	--	2000	0	200	6199	--		0	--	--	52679	--	52679
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
																					0		0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			41992	0	0	36900	0	7380	0	0	0	2000	0	200	6199	0	0	0	0	0	52679	0	52679
Prev. Total			1251488	0	0	840117	0	90708	0	0	0	34000	9492	3600	110161	0	0	0	0	0	1088078	344064	1432142
Grand Total			1293480	0	0	877017	0	98088	0	0	0	36000	9492	3800	116360	0	0	0	0	0	1140757	344064	1484821

Drawing Disbursing Officer
College of Agriculture

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Gene Bank, Biotech GENEBANK

ALLOTMENT- 0.00 lac

For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
																--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**725700**
Prev. Total			**725700**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**725700**	**0**	**0**	**0**	**0**	**725700**		**0**
Refund Advance			**0**						**0**							**0**							
Grand Total			**725700**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**725700**	**0**	**0**	**0**	**0**	**725700**	**0**	**725700**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

For the month of March 2019-20

Major/Minor/Sub head : A Uni. Admin "Uniprof. RVSKVV 2019-20" (PG/Ph.d. Students Research Head) PG/PHD ALLOTMENT- 15.75

Bill	Date	Cheque No.	Account Drawn	HORTICULTURE	AGRONOMY	SOIL SCIENCE	PLANT BREEDING	PLANT PATHO.	ECONOMICS		BIOTECHNOLOGY (PMB)	ENTOMOLOGY		EXTENSION	ENVIRON. SCIENCE	--	--	--	--	--	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20				4.20	2.30	2.50	1.40	1.10	0.35		0.70	2.10		0.80	0.30						15.75		15.75
2400	02-03-2020	009798/ 02/03/20	1266	1266	--	--	--	--	--		--	--		--	--						1266		1266
2220	04-02-2020	009801/ 02/03/20	19318	--	--	--	--	--	--		--	--		19318	--						19318		19318
2310	24-02-2020	009801/ 02/03/20	7244	7244	--	--	--	--	--		--	--		--	--						7244		7244
2317	25-02-2020	009801/ 02/03/20	15970	15970	--	--	--	--	--		--	--		--	--						15970		15970
2401	02-03-2020	009803/ 03/03/20	13513	--	--	--	--	--	--		--	13513		--	--						13513		13513
2427	04-03-2020	009809/ 04/03/20	9454	--	9454	--	--	--	--		--	--		--	--						9454		9454
2403	04-03-2020	009810/ 05/03/20	7934	--	--	--	7934	--	--		--	--		--	--						7934		7934
2408	04-03-2020	009810/ 05/03/20	12672	--	--	12672	--	--	--		--	--		--	--						12672		12672
2420	04-03-2020	009810/ 05/03/20	5814	--	5814	--	--	--	--		--	--		--	--						5814		5814
2240	06-02-2020	009818/ 06/03/20	18375	18375	--	--	--	--	--		--	--		--	--						18375		18375
2461	05-03-2020	009829/ 06/03/20	15178	15178	--	--	--	--	--		--	--		--	--						15178		15178
2459	05-03-2020	009830/ 06/03/20	13513	13513	--	--	--	--	--		--	--		--	--						13513		13513
2460	05-03-2020	009830/ 06/03/20	7001	7001	--	--	--	--	--		--	--		--	--						7001		7001
2493	07-03-2020	009845/ 07/03/20	14076	--	--	--	--	--	--		14076	--		--	--						14076		14076
2495	07-03-2020	009845/ 07/03/20	5924	5924	--	--	--	--	--		--	--		--	--						5924		5924
2613	31-03-2020	010050/ 31/03/20	4590	4590	--	--	--	--	--		--	--		--	--						4590		4590
2615	31-03-2020	010050/ 31/03/20	1836	1836	--	--	--	--	--		--	--		--	--						1836		1836
2626	31-03-2020	010050/ 31/03/20	5508	--	--	5508	--	--	--		--	--		--	--						5508		5508
2630	31-03-2020	010050/ 31/03/20	7934	--	--	--	7934	--	--		--	--		--	--						7934		7934
2641	31-03-2020	010050/ 31/03/20	9486	--	--	--	9486	--	--		--	--		--	--						9486		9486
2649	31-03-2020	010050/ 31/03/20	14127	--	--	--	--	14127	--		--	--		--	--						14127		14127
2657	31-03-2020	010050/ 31/03/20	5138	--	5138	--	--	--	--		--	--		--	--						5138		5138
2652B	31-03-2020	010050/ 31/03/20	3672	--	--	--	--	3672	--		--	--		--	--						3672		3672
2561	20-03-2020	010050/ 31/03/20	3672	--	--	--	--	3672	--		--	--		--	--						3672		3672
2102	21-01-2020	010065/ 31/03/20	6000	--	--	6000	--	--	--		--	--		--	--						6000		6000
521RAD	18-03-2020	010065/ 31/03/20	2002	--	--	2002	--	--	--		--	--		--	--						2002		2002
2103	21-01-2020	010065/ 31/03/20	6000	--	--	6000	--	--	--		--	--		--	--						6000		6000

2505	16-03-2020	010070/ 31/03/20	2352	--	--	--	--	2352	--		--	--		--	--					2352		2352
2535	17-03-2020	010073/ 31/03/20	3000	3000	--	--	--	--	--		--	--		--	--					3000		3000
2239	06-02-2020	010208/ 31/03/20	304	304	--	--	--	--	--		--	--		--	--					304		304
2724	31-03-2020	010222/ 31/03/20	3348	--	--	3348	--	--	--		--	--		--	--					3348		3348
2747	31-03-2020	010222/ 31/03/20	14814	--	--	14814	--	--	--		--	--		--	--					14814		14814
2933	31-03-2020	010231/ 31/03/20	19329	19329	--	--	--	--	--		--	--		--	--					19329		19329
2934	31-03-2020	010231/ 31/03/20	4917	4917	--	--	--	--	--		--	--		--	--					4917		4917
2934	31-03-2020	010232/ 31/03/20	4030	4030	--	--	--	--	--		--	--		--	--					4030		4030
2227	04-02-2020	010237/ 31/03/20	968	--	--	--	--	968	--		--	--		--	--					968		968
2849	31-03-2020	010238/ 31/03/20	14362	14362	--	--	--	--	--		--	--		--	--					14362		14362
2853	31-03-2020	010289/ 31/03/20	19799	--	--	--	--	--	--		19799	--		--	--					19799		19799
2659	31-03-2020	010262/ 31/03/20	27636	--	--	--	27636	--	--		--	--		--	--					27636		27636
2822	31-03-2020	010263/ 31/03/20	17400	--	--	--	17400	--	--		--	--		--	--					17400		17400
2658	31-03-2020	010264/ 31/03/20	16750	--	--	--	16750	--	--		--	--		--	--					16750		16750
2658	31-03-2020	010283/ 31/03/20	342	--	--	--	342	--	--		--	--		--	--					342		342
2822	31-03-2020	010283/ 31/03/20	300	--	--	--	300	--	--		--	--		--	--					300		300
2659	31-03-2020	010283/ 31/03/20	564	--	--	--	564	--	--		--	--		--	--					564		564
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--					0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--					0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--					0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--					0		0
2220	04-02-2020	010017/ 16/03/20	5488	--	--	--	--	--	--		--	--		5488	--					5488		5488
2310	24-02-2020	010017/ 16/03/20	2058	2058	--	--	--	--	--		--	--		--	--					2058		2058
2317	25-02-2020	010017/ 16/03/20	4537	4537	--	--	--	--	--		--	--		--	--					4537		4537
2401	02-03-2020	010017/ 16/03/20	3839	--	--	--	--	--	--		--	3839		--	--					3839		3839
2408	04-03-2020	010017/ 16/03/20	3600	--	--	3600	--	--	--		--	--		--	--					3600		3600
2403	04-03-2020	010017/ 16/03/20	2254	--	--	--	2254	--	--		--	--		--	--					2254		2254
2460	05-03-2020	010017/ 16/03/20	1989	1989	--	--	--	--	--		--	--		--	--					1989		1989
2459	05-03-2020	010017/ 16/03/20	3839	3839	--	--	--	--	--		--	--		--	--					3839		3839
2495	07-03-2020	010017/ 16/03/20	1683	1683	--	--	--	--	--		--	--		--	--					1683		1683
2427	04-03-2020	010017/ 16/03/20	2685	--	2685	--	--	--	--		--	--		--	--					2685		2685
2461	05-03-2020	010017/ 16/03/20	4312	4312	--	--	--	--	--		--	--		--	--					4312		4312
2630	31-03-2020	010064/ 31/03/20	2254	--	--	--	2254	--	--		--	--		--	--					2254		2254
2649	31-03-2020	010064/ 31/03/20	4014	--	--	--	--	4014	--		--	--		--	--					4014		4014

2657	31-03-2020	010064/ 31/03/20	1459	--	1459	--	--	--	--		--	--		--	--						1459		1459
Total for the month			431443	155257	24550	53944	92854	28805	0	0	33875	17352	0	24806	0	0	0	0	0	0	431443	0	431443
Prev. Total			593166	85093	196389	71895	34694	25056	36779	0	0	93299	0	33646	16315	0	0	0	0	0	593166	0	593166
Grand Total			1197995	415515	220939	125839	127548	53861	35000	0	33875	110651	0	58452	16315	0	0	0	0	0	1197995	0	1197995

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Mukhyamantri medhavi Yojna (MMVY) MMVY ALLOTMENT- 0.00 For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			22130	0	0	0	0	0	0	0	0	0	0	0	0	22130	0	0	0	0	22130	0	22130
Grand Total			22130	0	0	0	0	0	0	0	0	0	0	0	0	22130	0	0	0	0	22130	0	22130

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Culture 3.20 Culture3.20 ALLOTMENT- 3.20 For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																3.20					3.20		3.20
2270	17-02-2020	009837/ 07/03/20	5920						--							5920					5920		5920
2272	17-02-2020	010016/ 16/03/20	17835						--							17835					17835		17835
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			23755	0	0	0	0	0	0	0	0	0	0	0	0	23755	0	0	0	0	23755	0	23755
Prev. Total			293026	0	0	0	0	0	0	0	0	0	0	0	0	293026	0	0	0	0	293026	0	293026
Grand Total			316781	0	0	0	0	0	0	0	0	0	0	0	0	316781	0	0	0	0	316781	0	316781

College of Agriculture

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Barley — Barley — ALLOTMENT- 0.00 — For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20																					0.00		0.00
2737	31-03-2020	010068/ 31/03/20	31824						--							31824					31824		31824
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
									--												0		0
Total for the month			31824	0	0	0	0	0	0	0	0	0	0	0	0	31824	0	0	0	0	31824	0	31824
Prev. Total																					0		0
Grand Total			31824	0	0	0	0	0	0	0	0	0	0	0	0	31824	0	0	0	0	31824	0	31824

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : ILM (Weed Control) — ILM — ALLOTMENT- 0.00 — For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20																					0.00		0.00
2793	31-03-2020	010201/ 31/03/20	6000						--							6000					6000		6000
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
																					0		0
Total for the month			6000	0	0	0	0	0	0	0	0	0	0	0	0	6000	0	0	0	0	6000	0	6000
Prev. Total																					0		0
Grand Total			6000	0	0	0	0	0	0	0	0	0	0	0	0	6000	0	0	0	0	6000	0	6000

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head :RKVY, RVSKVV, Bagwai — RKVY BAG. — ALLOTMENT- 0.00 — For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20																					0.00		0.00
175	30-03-2020	010212/ 31/03/20	14500						--							14500					14500		14500
175	30-03-2020	010213/ 31/03/20	5000						--							5000					5000		5000
174	30-03-2020	010214/ 31/03/20	21840						--							21840					21840		21840
176	30-03-2020	010214/ 31/03/20	19520						--							19520					19520		19520
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			60860	0	0	0	0	0	0	0	0	0	0	0	0	60860	0	0	0	0	60860	0	60860
Prev. Total																					0		0
Grand Total			60860	0	0	0	0	0	0	0	0	0	0	0	0	60860	0	0	0	0	60860	0	60860

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : BASF (Dr. Varsha Gupta) BASF ALLOTMENT- 0.45 For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																0.45					0.45		0.45
2497	07-03-2020	009845/ 07/03/20	12856						--							12856					12856		12856
2648	31-03-2020	010050/ 31/03/20	14076						--							14076					14076		14076
2655	31-03-2020	010050/ 31/03/20	3060						--							3060					3060		3060
2824	31-03-2020	010073/ 31/03/20	2142						--							2142					2142		2142
#N/A	Not Found	Not Found	Not Found						--							--					0		0
2497	07-03-2020	010017/ 16/03/20	3647						--							3647					3647		3647
Total for the month			35781	0	0	0	0	0	0	0	0	0	0	0	0	35781	0	0	0	0	35781	0	35781
Prev. Total																					0		0
Grand Total			35781	0	0	0	0	0	0	0	0	0	0	0	0	35781	0	0	0	0	35781	0	35781

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Prabhugopal CPC Trial PRABHUDAYAL ALLOTMENT- 0.90 For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																0.90					0.90		0.90
2642	31-03-2020	010050/ 31/03/20	7956						--							7956					7956		7956
2647	31-03-2020	010050/ 31/03/20	2142						--							2142					2142		2142
2654	31-03-2020	010050/ 31/03/20	1224						--							1224					1224		1224
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			11322	0	0	0	0	0	0	0	0	0	0	0	0	11322	0	0	0	0	11322	0	11322
Prev. Total																					0		0
Grand Total			11322	0	0	0	0	0	0	0	0	0	0	0	0	11322	0	0	0	0	11322	0	11322

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Chilli (Dr. R.k. Pandya) CHILLI ALLOTMENT- 43184.00 For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																43184.00					43184.00		43184.00
2699	31-03-2020	010066/ 31/03/20	4590						--							4590					4590		4590
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			4590	0	0	0	0	0	0	0	0	0	0	0	0	4590	0	0	0	0	4590	0	4590
Prev. Total																					0		0
Grand Total			4590	0	0	0	0	0	0	0	0	0	0	0	0	4590	0	0	0	0	4590	0	4590

Drawing Disbursing Officer-1
College of Agriculture

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(3) Reg. Res. Station (N/P) (RRS) RRS ALLOTMENT- 148.85

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	WAGES	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20				4.64	1.45	7.99	1.20	25.21	0.07			0.65	0.33	0.00	7.29	0.57			99.36	0.09	148.85		148.85
2429	05-03-2020	009830/ 06/03/20	3060						--		--					3060					3060		3060
2377	29-02-2020	009850/ 12/03/20	61843	30190	8000			58813	--		--	1000			9700	--					107703		107703
2378	29-02-2020	009850/ 12/03/20	39689			38600		4632	--		--	1000		200	4323	--					48755		48755
2379	29-02-2020	009850/ 12/03/20	132237			149000		17880	--		--	3000	2467	500	30039	--					202886		202886
2475	06-03-2020	010074/ 31/03/20	3495						3495		--					--					3495		3495
2285	17-02-2020	010074/ 31/03/20	1995						1995		--					--					1995		1995
2827	31-03-2020	010259/ 31/03/20	14240						--		--					14240					14240		14240
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
Total for the month			256559	30190	8000	187600	0	81325	5490	0	0	5000	2467	700	44062	17300	0	0	0	0	382134	0	382134
Prev. Total			3100143	327610	88000	2042000	0	886632	0	0	0	55000	27137	7380	476234	13372	0	0	0	0	3923365	235202	4158567
Grand Total			3356702	357800	96000	2229600	0	967957	5490	0	0	60000	29604	8080	520296	30672	0	0	0	0	4305499	235202	4540701

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(4) Inst. Res. Of Mango Guava & Citrus (N/P)/Horti. HORTI. C-1(4) ALLOTMENT- 41.16

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	wages	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20				7.14	2.24	2.39	0.48	20.22	0.05			0.40	1.10	0.00	5.84	1.28			0.00	0.02	41.16		41.16
2372	29-02-2020	009850/ 12/03/20	72628	31090	8000			60199	--		--	1000	3909		9929	--					114127		114127
2373	29-02-2020	009850/ 12/03/20	28325			26200		3144	--		--	1000	965	200	2934	--					34443		34443
2374	29-02-2020	009850/ 12/03/20	97604	32230	6000			58874	--		--	1000	3823		17479	--					119406		119406
2913	31-03-2020	010074/ 31/03/20	6765						6765		--					--					6765		6765
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
Total for the month			205322	63320	14000	26200	0	122217	6765	0	0	3000	8697	200	30342	0	0	0	0	0	274741	0	274741
Prev. Total			3380631	725140	190097	285000	0	1439857	0	0	0	33000	102139	2200	346626	129019	0	0	0	0	3253078	933845	4186923
Grand Total			3584934	788460	204097	311200	0	1562074	6765	0	0	36000	110836	2400	376968	128000	0	0	0	0	3526800	933845	4460645

Drawing & Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

41.16 4325880

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(5) Soil Testing Scheme (N/P) STS C-1(5) ALOTMENT- 27.38 For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20				7.37	1.13	0.00	0.00	14.03	0.06			0.13	0.00	0.00	4.06	0.60			0.00	0.00	27.38		27.38
2370	29-02-2020	009850/ 12/03/20	138419	61270	9000			108216	--		--	1000			32127	--					211613		211613
2291	20-02-2020	010023/ 17/03/20	6221						--		--					6221					6221		6221
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
Total for the month			144640	61270	9000	0	0	108216	0	0	0	1000	0	0	32127	6221	0	0	0	0	217834	0	217834
Prev. Total			1580261	665770	99000	0	0	1165469	0	0	0	11000	0	0	347438	50059	0	0	0	0	2338736	0	2338736
Grand Total			1724901	727040	108000	0	0	1273685	0	0	0	12000	0	0	379565	56280	0	0	0	0	2556570	0	2556570

26.72 2500290

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(13) Fodder Res. Scheme (N/P) FODDER ALLOTMENT- 15.20 For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20				0.00	0.00	3.52	0.79	7.10	0.10			0.24	0.47	0.00	2.05	0.90			0.00	0.03	15.20		15.20
2406	04-03-2020	009810/ 05/03/20	2983						--		--					2983					2983		2983
2410	04-03-2020	009821/ 06/03/20	5000						--		--					5000					5000		5000
2371	29-02-2020	009850/ 12/03/20	94102			55730	4600	38096	--		--	2000	3618	400	9842	--					114286		114286
2751	31-03-2020	010222/ 31/03/20	19560						--		--					19560					19560		19560
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2406	04-03-2020	010017/ 16/03/20	847						--		--					847					847		847
Total for the month			122492	0	0	55730	4600	38096	0	0	0	2000	3618	400	9842	28390	0	0	0	0	142676	0	142676
Prev. Total			1152452	0	0	615150	58606	437300	0	0	0	22000	41270	4400	110440	58367	0	0	0	0	1347533	45299	1392832
Grand Total			1281979	0	0	670880	63206	475396	5513	0	0	24000	44888	4800	120282	88279	0	0	0	0	1497244	45299	1542543

14.20
1403452

Reviewing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Antarik Strot (SARC) SARC ALLOTMENT- 2.50

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																2.50					2.50		2.50
1055	30-08-2019	010207/ 31/03/20	4928						--							4928					4928		4928
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			4928	0	0	0	0	0	0	0	0	0	0	0	0	4928	0	0	0	0	4928	0	4928
Prev. Total			147736	0	0	0	0	0	0	0	0	0	0	0	0	147736	0	0	0	0	147736	0	147736
Grand Total			152664	0	0	0	0	0	0	0	0	0	0	0	0	152664	0	0	0	0	152664	0	152664

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Wind Institute of Energy SPRA Unit (Dr. G.S. Rawat) SPRA WIND ALLOTMENT- 3600.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																3600.00					3600.00		3600.00
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			3400	0	0	0	0	0	0	0	0	0	0	0	0	3400	0	0	0	0	3400	0	3400
Grand Total			3400	0	0	0	0	0	0	0	0	0	0	0	0	3400	0	0	0	0	3400	0	3400

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Dryland Horticulture DRYLAND ALLOTMENT- 2.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																2.00					2.00		2.00
2423	04-03-2020	009810/ 05/03/20	60588						--							60588					60588		60588
2620	31-03-2020	010050/ 31/03/20	19278						--							19278					19278		19278
2847	31-03-2020	010231/ 31/03/20	2000						--							2000					2000		2000
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			81866	0	0	0	0	0	0	0	0	0	0	0	0	81866	0	0	0	0	81866	0	81866
Prev. Total			111913	0	0	0	0	0	0	0	0	0	0	0	0	111913	0	0	0	0	111913	0	111913
Grand Total			193779	0	0	0	0	0	0	0	0	0	0	0	0	193779	0	0	0	0	193779	0	193779

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(15) Imp. of Millet (Tribal) MILLET C-105) Allotment- 47.95

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	wages	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20				4.87	1.41	6.20	2.08	24.04	0.04			0.62	0.48	0.00	6.95	1.26			0.00	0.00	47.95		47.95
2432	05-03-2020	009830/ 06/03/20	14994						--		--					14994					14994		14994
2380	29-02-2020	009850/ 12/03/20	55687	16920	6000			35297	--		--	1000	2292		5822	--					67331		67331
2381	29-02-2020	009850/ 12/03/20	20693			19700		2364	--		--	1000		250	2206	--					25520		25520
2382	29-02-2020	009850/ 12/03/20	30909			35200		4224	--		--	1000		250	7096	--					47770		47770
2639	31-03-2020	010050/ 31/03/20	7650						--		--					7650					7650		7650
2298	20-02-2020	010065/ 31/03/20	16048						--		--					16048					16048		16048
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
Total for the month			145981	16920	6000	54900	0	41885	0	0	0	3000	2292	500	15124	38692	0	0	0	0	179313	0	179313
Prev. Total			1699447	222840	66000	637600	0	507120	0	0	0	34000	26757	5170	171311	88830	0	0	0	0	1759628	328185	2087813
Grand Total			1843906	239760	72000	692500	0	549005	0	0	0	37000	29049	5670	186435	126000	0	0	0	0	1937419	328185	2265604

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

115.46

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(49) I.E.R.P. Tribal IERP Allotment- 118.66

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	Sch. Ship	Other	Total	Part Final LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20				20.99	3.54	9.95	1.56	59.44	0.80			0.50	2.30	0.00	17.18	2.40			0.00	0.00	118.66		118.66
2375	29-02-2020	009850/ 12/03/20	276474	132560	20000			234942	--		--	1000	7700		69750	--					465952		465952
2376	29-02-2020	009850/ 12/03/20	113831			159310	5400	64225	--		--	2000	8111	200	41209	--					280455		280455
2570	20-03-2020	010074/ 31/03/20	2652						--		2652					--					2652		2652
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
Total for the month			392957	132560	20000	159310	5400	299167	0	0	2652	3000	15811	200	110959	0	0	0	0	0	749059	0	749059
Prev. Total			5903585	1440400	220000	1736810	59400	3217667	47617	0	0	33000	173029	2200	1201371	241062	0	0	0	0	8372556	158783	8531339
Grand Total			6327863	1572960	240000	1896120	64800	3516834	80000	0	2652	36000	188840	2400	1312330	240000	0	0	0	0	9152936	158783	9311719

8832936

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : A Uni. Admin Prof. & Head. A UNI. HEAD Allotment- 107.97

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	wages	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20				0.00	0.00	15.12	6.48	35.66	0.20			1.95	1.10		10.31	36.00				1.15	107.97		107.97
2348	29-02-2020	009847/ 12/03/20	249976			229600		27552	--		--	8000	8936	1600	25712	--					301400		301400
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
Total for the month			249976	0	0	229600	0	27552	0	0	0	8000	8936	1600	25712	0	0	0	0	0	301400	0	301400
Prev. Total			1207843	0	0	1115594	0	133871	0	0	0	38870	43417	7775	124934	0	0	0	0	0	1464461	0	1464461
Grand Total			1457819	0	0	1345194	0	161423	0	0	0	46870	52353	9375	150646	0	0	0	0	0	1765861	0	1765861

Drawing Disbursing Officer

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-4(527) FASAL Scheme — **FASAL** — **For the month of March 2019-20**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20						**4.465**			**0.30**							**0.60**				**0.231**	**5.596**		**5.596**
2431	05-03-2020	009848/ 12/03/20	37250			35000			--				3500			--					**38500**		**38500**
2650	31-03-2020	010051/ 31/03/20	37258			35000			--				3500			--					**38500**		38500
2773	31-03-2020	010225/ 31/03/20	19950						--							19950					**19950**		**19950**
2770	31-03-2020	010225/ 31/03/20	12500						--							12500					**12500**		**12500**
2771	31-03-2020	010231/ 31/03/20	2500						--							2500					**2500**		**2500**
2772	31-03-2020	010235/ 31/03/20	11156						--							11156					**11156**		**11156**
#N/A	Not Found	Not Found	Not Found						--							--					**0**		**0**
#N/A	Not Found	Not Found	Not Found						--							--					**0**		**0**
Total for the month			**120614**	**0**	**0**	**70000**	**0**	**0**	**0**	**0**	**0**	**0**	**7000**	**0**	**0**	**46106**	**0**	**0**	**0**	**0**	**123106**	**0**	**123106**
Prev. Total			**350153**	**0**	**0**	**308000**	**0**	**0**	**0**	**0**	**0**	**0**	**30800**	**0**	**0**	**12603**	**0**	**0**	**0**	**0**	**351403**	**0**	**351403**
Grand Total			**470767**	**0**	**0**	**378000**	**0**	**0**	**0**	**0**	**0**	**0**	**37800**	**0**	**0**	**58709**	**0**	**0**	**0**	**0**	**474509**	**0**	**474509**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Construction of Biotech Lab Mandi Board ALLOTMENT- 50474802.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20																50474802.00					50474802.00		50474802.00
300	16-05-2019	010067/ 31/03/20	109099						--							109099					109099		109099
299	16-05-2019	010067/ 31/03/20	18069						--							18069					18069		18069
301	16-05-2019	010067/ 31/03/20	70108						--							70108					70108		70108
618	01-07-2019	010067/ 31/03/20	70107						--							70107					70107		70107
619	01-07-2019	010067/ 31/03/20	9438						--							9438					9438		9438
308	16-05-2019	010067/ 31/03/20	23495						--							23495					23495		23495
285	16-05-2019	010067/ 31/03/20	68053						--							68053					68053		68053
290	16-05-2019	010067/ 31/03/20	68053						--							68053					68053		68053
304	16-05-2019	010067/ 31/03/20	121687						--							121687					121687		121687
305	16-05-2019	010067/ 31/03/20	104135						--							104135					104135		104135
307	16-05-2019	010067/ 31/03/20	43660						--							43660					43660		43660
295	16-05-2019	010067/ 31/03/20	107536						--							107536					107536		107536
297	16-05-2019	010067/ 31/03/20	107536						--							107536					107536		107536
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			920976	0	0	0	0	0	0	0	0	0	0	0	0	920976	0	0	0	0	920976	0	920976
Prev. Total			49222617	0	0	0	0	0	0	0	0	0	0	0	0	49222617	0	0	0	0	49222617	0	49222617
Grand Total			50143593	0	0	0	0	0	0	0	0	0	0	0	0	50143593	0	0	0	0	50143593	0	50143593

Drawing Disbursing Officer-I
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : D-1(10) College of Agriculture Research Farm (N/P) FARM D-1(10) ALLOTMENT- 71.97 For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20				0.00	0.00	8.21	1.31	15.71	0.06			0.87	0.69	0.00	4.54	40.40			0.00	0.18	71.97		71.97
2435	05-03-2020	009814/ 05/03/20	147327						--		--					147327					147327		147327
2434	05-03-2020	009815/ 05/03/20	3060						--		--					3060					3060		3060
1802	18-12-2019	009822/ 06/03/20	16280						--		--					16380					16380		16380
1803	18-12-2019	009822/ 06/03/20	15760						--		--					15760					15760		15760
1804	18-12-2019	009822/ 06/03/20	6000						--		--					6000					6000		6000
1805	18-12-2019	009822/ 06/03/20	3900						--		--					3900					3900		3900
2489	07-03-2020	009838/ 07/03/20	17160						--		--					17160					17160		17160
2383	29-02-2020	009850/ 12/03/20	96737			88400		10608	--		--	3000	3294	650	17821	--					123773		123773
2384	29-02-2020	009850/ 12/03/20	82103			76600		9192	--		--	3000	1900	750	8579	--					100021		100021
2330	27-02-2020	010033/ 18/03/20	38086						--		--					38086					38086		38086
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2588	31-03-2020	010064/ 31/03/20	40454													40454					40454		40454
Total for the month			466967	0	0	165000	0	19800	0	0	0	6000	5194	1400	26400	288127	0	0	0	0	511921	0	511921
Prev. Total			6209185	0	0	1861056	0	218374	0	0	0	66000	57134	14040	283850	3761460	0	0	0	0	6261914	447558	6709472
Grand Total			6666565	0	0	2026056	0	238174	0	0	0	72000	62328	15440	310250	4040000	0	0	0	0	6764248	447558	7211806

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Plant Molecular Biology (M.K. Tripathi) PMB HOD

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																2.00					2.00		2.00
2335	29-02-2020	010014/ 16/03/20	2111						--							2111					2111		2111
2336	29-02-2020	010014/ 16/03/20	3800						--							3800					3800		3800
2337	29-02-2020	010014/ 16/03/20	5428						--							5428					5428		5428
2338	29-02-2020	010014/ 16/03/20	5451						--							5451					5451		5451
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			16790	0	0	0	0	0	0	0	0	0	0	0	0	16790	0	0	0	0	16790	0	16790
Prev. Total			187087	0	0	0	0	0	0	0	0	0	0	0	0	187087	0	0	0	0	187087	0	187087
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Agri. Engineering ENGINRNG HOD

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																2.00					2.00		2.00
2619	31-03-2020	010050/ 31/03/20	15523						--							15523					15523		15523
2758	31-03-2020	010227/ 31/03/20	8118						--							8118					8118		8118
2769	31-03-2020	010260/ 31/03/20	1475						--							1475					1475		1475
2757	31-03-2020	010260/ 31/03/20	2700						--							2700					2700		2700
2685	31-03-2020	010261/ 31/03/20	1168						--							1168					1168		1168
#N/A	Not Found	Not Found	Not Found						--							--					0		0
2619	31-03-2020	010064/ 31/03/20	4410						--							4410					4410		4410
Total for the month			33394	0	0	0	0	0	0	0	0	0	0	0	0	33394	0	0	0	0	33394	0	33394
Prev. Total			120469	0	0	0	0	0	0	0	0	0	0	0	0	120469	0	0	0	0	120469	0	120469
Grand Total			153863	0	0	0	0	0	0	0	0	0	0	0	0	153863	0	0	0	0	153863	0	153863

Drawing Disbursing Officer-I

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Horticulture Revolving Fund (Nursary) Horti R/F

ALLOTMENT- 7.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																7.00					7.00		7.00
2309	24-02-2020	009801/ 02/03/20	5655						--							5655					5655		5655
#N/A	Not Found	Not Found	Not Found						--							--					0		0
2309	24-02-2020	010017/ 16/03/20	1606						--							1606					1606		1606
Total for the month			7261	0	0	0	0	0	0	0	0	0	0	0	0	7261	0	0	0	0	7261	0	7261
Prev. Total			53330	0	0	0	0	0	0	0	0	0	0	0	0	53330	0	0	0	0	53330	0	53330
Grand Total			60591	0	0	0	0	0	0	0	0	0	0	0	0	60591	0	0	0	0	60591	0	60591

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : NSS NSS

ALLOTMENT- 0.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			650	0	0	0	0	0	0	0	0	0	0	0	0	650	0	0	0	0	650	0	650
Grand Total			650	0	0	0	0	0	0	0	0	0	0	0	0	650	0	0	0	0	650	0	650

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : JRF Fellowship JRF ALLOTMENT- 0.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20									--							--					0.00		0.00
#N/A	Not Found	Not Found	Not Found																		0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			423200	0	0	0	0	0	0	0	0	0	0	0	0	423200	0	0	0	0	423200	0	423200
Grand Total			423200	0	0	0	0	0	0	0	0	0	0	0	0	423200	0	0	0	0	423200	0	423200

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Sports 3.25 Lacs SPORTS 3.25 ALLOTMENT- 3.25

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
																3.25					3.25		3.25
Allotment for the year 2019-20									--							21500					21500		21500
2553	19-03-2020	010089/ 31/03/20	21500						--							69900					69900		69900
2660	31-03-2020	010091/ 31/03/20	69900						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			91400	0	0	0	0	0	0	0	0	0	0	0	0	91400	0	0	0	0	91400	0	91400
Prev. Total			243306	0	0	0	0	0	0	0	0	0	0	0	0	243306	0	0	0	0	243306	0	243306
Refund Advance			-26690													-26690					-26690		-26690
Grand Total			325000	0	0	0	0	0	0	0	0	0	0	0	0	325000	0	0	0	0	325000	0	325000

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Per Drop More Crop (PDMC) PDMC ALLOTMENT- 140588.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																140588.00					140588.00		140588.00
2926	31-03-2020	010227/ 31/03/20	2488						--							2488					2488		2488
2848	31-03-2020	010227/ 31/03/20	7368						--							7368					7368		7368
2925	31-03-2020	010227/ 31/03/20	15050						--							15050					15050		15050
2924	31-03-2020	010231/ 31/03/20	1750						--							1750					1750		1750
2846	31-03-2020	010236/ 31/03/20	17250						--							17250					17250		17250
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			43906	0	0	0	0	0	0	0	0	0	0	0	0	43906	0	0	0	0	43906	0	43906
Prev. Total			82288	0	0	0	0	0	0	0	0	0	0	0	0	82288	0	0	0	0	82288	0	82288
Grand Total			126194	0	0	0	0	0	0	0	0	0	0	0	0	126194	0	0	0	0	126194	0	126194

Drawing & Disbursing Officer-I

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Rainbow (Groundnut) RAINBOW GRNT **ALLOTMENT- 3.60 1.80+1.80** **For the month of March 2019-20**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	Recur.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																3.60					3.60		3.60
2055	15-01-2020	010026/ 17/03/20	12000						--							12000					12000		12000
2121	24-01-2020	010223/ 31/03/20	90440						--							90440					90440		90440
2121	24-01-2020	010228/ 31/03/20	1560						--							1560					1560		1560
2696	31-03-2020	010232/ 31/03/20	2206						--							2206					2206		2206
2687	31-03-2020	010233/ 31/03/20	8000						--							8000					8000		8000
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			114206	0	0	0	0	0	0	0	0	0	0	0	0	114206	0	0	0	0	114206	0	114206
Prev. Total			45726	0	0	0	0	0	0	0	0	0	0	0	0	45726	0	0	0	0	45726	0	45726
Grand Total			159932	0	0	0	0	0	0	0	0	0	0	0	0	159932	0	0	0	0	159932	0	159932

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Rainbow (Plant Pathology) RAINBOW PATHO **ALLOTMENT- 1.80** **For the month of March 2019-20**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																1.80					1.80		1.80
2428	05-03-2020	009814/ 05/03/20	3060						--							3060					3060		3060
2616	31-03-2020	010050/ 31/03/20	18972						--							18972					18972		18972
2691	31-03-2020	010073/ 31/03/20	5993						--							5993					5993		5993
2557	19-03-2020	010090/ 31/03/20	26236						--							26236					26236		26236
2558	19-03-2020	010090/ 31/03/20	23730						--							23730					23730		23730
2556	31-03-2020	010097/ 31/03/20	7131						--							7131					7131		7131
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			85122	0	0	0	0	0	0	0	0	0	0	0	0	85122	0	0	0	0	85122	0	85122
Prev. Total			63048	0	0	0	0	0	0	0	0	0	0	0	0	63048	0	0	0	0	63048	0	63048
Grand Total			148170	0	0	0	0	0	0	0	0	0	0	0	0	148170	0	0	0	0	148170	0	148170

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Major/Minor/Sub head : Sixth Convocation (Deekshant Samaroh) CONVOCATIO N

ALLOTMENT- 430358.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																430358.00					430358.00		430358.00
2259	12-02-2020	010034/ 18/03/20	74400						--							74400					74400		74400
2524	17-03-2020	010040/ 20/03/20	5000						--							5000					5000		5000
2894	31-03-2020	010281/ 31/03/20	13766						--							13766					13766		13766
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--												0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			93166	0	0	0	0	0	0	0	0	0	0	0	0	93166	0	0	0	0	93166	0	93166
Prev. Total			308617	0	0	0	0	0	0	0	0	0	0	0	0	308617	0	0	0	0	308617	0	308617
Grand Total			401783	0	0	0	0	0	0	0	0	0	0	0	0	401783	0	0	0	0	401783	0	401783

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

For the month of March 2019-20

Major/Minor/Sub head : Sthapna Diwas Foundation Day ALLOTMENT- 0.50

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fited				Recur.	N.Rec.						
Allotment for the year 2019-20																0.50					0.50		0.50
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			43202	0	0	0	0	0	0	0	0	0	0	0	0	43202	0	0	0	0	43202	0	43202
Grand Total			43202	0	0	0	0	0	0	0	0	0	0	0	0	43202	0	0	0	0	43202	0	43202

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

For the month of March 2019-20

Major/Minor/Sub head : National Talent Scholoarship NTS ALLOTMENT- 802400.00

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fited				Recur.	N.Rec.						
Allotment for the year 2019-20																802400.00					802400.00		802400.00
2320	26-02-2020	009785/ 02/03/20	38600						--							38600					38600		38600
2320	26-02-2020	009786/ 02/03/20	36000						--							36000					36000		36000
2320	26-02-2020	009787/ 02/03/20	36000						--							36000					36000		36000
2320	26-02-2020	009788/ 02/03/20	36000						--							36000					36000		36000
2320	26-02-2020	009789/ 02/03/20	36000						--							36000					36000		36000
2320	26-02-2020	009790/ 02/03/20	36000						--							36000					36000		36000
2320	26-02-2020	009791/ 02/03/20	36000						--							36000					36000		36000
2320	26-02-2020	009792/ 02/03/20	19300						--							19300					19300		19300
2320	26-02-2020	009793/ 02/03/20	19300						--							19300					19300		19300
2320	26-02-2020	009794/ 02/03/20	19300						--							19300					19300		19300
2320	26-02-2020	009795/ 02/03/20	19300						--							19300					19300		19300
2320	26-02-2020	009796/ 02/03/20	19300						--							19300					19300		19300
2320	26-02-2020	009797/ 02/03/20	19300						--							19300					19300		19300
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			370400	0	0	0	0	0	0	0	0	0	0	0	0	370400	0	0	0	0	370400	0	370400
Prev. Total			432000	0	0	0	0	0	0	0	0	0	0	0	0	432000	0	0	0	0	432000	0	432000
Grand Total			802400	0	0	0	0	0	0	0	0	0	0	0	0	802400	0	0	0	0	802400	0	802400

Drawing Disbursing Officer-1

Exp/30/52

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Student Fund ST. FUND

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	MPEB	Caution Money	Inssu-rance	Telephone	News Paper	Book Bank	Adivasi Scholarsh	Scholarship	Medi-cine	Fees Refund to	OBC Fees Refund to	Scholar ship	Refund Fees send to Comp-	Advance Sports	Advance	Other	Sports (5.00)	Sports/ Culture	Total	Gross Total
Allotment for the year 2019-20																							
1942	06-01-2020	009805/ 03/03/20	3125	--	3125								--					--				3125	3125
1944	06-01-2020	009828/ 06/03/20	3125	--	3125								--					--				3125	3125
2487	07-03-2020	010013/ 16/03/20	1160	--	1160								--					--				1160	1160
1381	22-10-2018	010018/ 17/03/20	3125	--	3125								--					--				3125	3125
2522	17-03-2020	010028/ 17/03/20	232196	232196	--								--					--				232196	232196
2342	29-02-2020	010031/ 18/03/20	35035	--	--								35035					--				35035	35035
2342	29-02-2020	010032/ 18/03/20	10920	--	--								10920					--				10920	10920
#N/A	Not Found	Not Found	Not Found	--	--								--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--								--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--								--					--				0	0
Total for the month			288686	232196	10535	0	0	0	0	0	0	0	45955	0	0	0	0	0	0	0	0	288686	288686
Prev. Total			2222703	1751401	128875	38940	0	0	0	0	13047	38983	133754	0	10000	0	0	43000	64703	0	0	2222703	2222703
Grand Total			2511389	1983597	139410	38940	0	0	0	0	13047	38983	179709	0	10000	0	0	43000	64703	0	0	2511389	2511389

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : SIRSOD FARM SIRSOD Allotment- 20.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	Sch. Ship	Other	Total	Part Final LV ENC Adv. CPF Adv.	Gross Total
Allotment for the year 2019-20																							
2491	07-03-2020	009839/ 07/03/20	6732						--							20.00					20.00		20.00
2491	07-03-2020	009840/ 07/03/20	6732						--							6732					6732		6732
2657	31-03-2020	010053/ 31/03/20	135252						--							6732					6732		6732
2657	31-03-2020	010054/ 31/03/20	15912						--							135252					135252		135252
2657	31-03-2020	010055/ 31/03/20	15912						--							15912					15912		15912
2657	31-03-2020	010056/ 31/03/20	7956						--							15912					15912		15912
2657	31-03-2020	010057/ 31/03/20	7956						--							7956					7956		7956
2657	31-03-2020	010058/ 31/03/20	7956						--							7956					7956		7956
#N/A	Not Found	Not Found	Not Found						--							7956					7956		7956
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			204408	0	0	0	0	0	0	0	0	0	0	0	0	204408	0	0	0	0	204408	0	204408
Prev. Total			1875837	0	0	0	0	0	0	0	0	0	0	0	0	1875837	0	0	0	0	1875837	0	1875837
Grand Total			2000000	0	0	0	0	0	0	0	0	0	0	0	0	2000000	0	0	0	0	2000000	0	2000000

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : TSL (Time Scale Labour) TSL ALLOTMENT- 52.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	Part time teacher salary	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
												52.00									52.00		52.00
Allotment for the year 2019-20									--		--					--			23320		23320	--	23320
2402	02-03-2020	009804/ 03/03/20	23320						--		--	552	487	200		--			--		13599	--	13599
2430	05-03-2020	009848/ 12/03/20	13474			4149	717	7494	--		--					--			673424		673424	--	673424
2245	07-02-2020	009849/ 12/03/20	673424						--		--					--			379002		379002	--	379002
2482	07-03-2020	010002/ 12/03/20	379002						--		--					--			306250		306250	--	306250
2481	07-03-2020	010002/ 12/03/20	306250						--		--					--			--		366188	--	366188
2351	29-02-2020	010003/ 12/03/20	287529			273600		32832	--		--	9800	8159	1960	39837	--			--		0	208128	208128
2314	24-02-2020	010066/ 31/03/20	208128						--		--					--			--		0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0	--	0
Total for the month			1891127	0	0	277749	717	40326	0	0	0	10352	8646	2160	39837	0	0	0	1381996	0	1761783	208128	1969911
Prev. Total			9037765	0	0	3103062	11041	546901	0	0	0	118493	99539	23717	483691	0	0	0	4859965	0	9246409	753075	9999484
Grand Total			10928892	0	0	3380811	11758	587227	0	0	0	128845	108185	25877	523528	0	0	0	6241961	0	11008192	961203	11969395

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : A. Univ. 7(B) Works N/P 7B-WORKS ALLOTMENT- 9.38

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	Works/ WA Adv.	Adjustment Amt.	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2019-20				0.00	0.00	2.96	0.63	4.20	0.20				0.32	0.00	1.07	0.00		0.00		0.00	9.38		9.38
2352	29-02-2020	010003/ 12/03/20	29230			36200		4344	--		--	1000	1356	200	7298	--					50398		50398
2353	29-02-2020	010003/ 12/03/20	37528			34800		4176	--		--	1000	1250	200	3898	--					45324		45324
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
Total for the month			66758	0	0	71000	0	8520	0	0	0	2000	2606	400	11196	0	0	0	0	0	95722	0	95722
Prev. Total			786501	0	0	756600	0	90587	0	0	0	22000	28666	4400	119164	0	0	0	0	0	1021417	84719	1106136
Grand Total			853259	0	0	827600	0	99107	0	0	0	24000	31272	4800	130360	0	0	0	0	0	1117139	84719	1201858

Drawing Disbursing Officer

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : A Uni. Admin "Uniprof. RVSKVV 2019-20" (PG/Ph.d. PGHD

ALLOTMENT- 18.50

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	HORTICULTURE	AGRONOMY	SOIL SCIENCE	PLANT BREEDING	PLANT PATHO.	ECONOMICS		BIOTECHNOLOGY (PMB)	ENTOMOLOGY		EXTENSION	ENVIRON. SCIENCE	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final I.V.INC. Arr. CPF Adv.	Gross Total
Allotment for the year 2020-21				4.60	2.40	2.40	2.40	2.20	0.30		0.50	2.10		1.20	0.40						18.50		18.50
2026	25-02-2021	010618/ 04/03/21	3230	--	3230	--	--	--	--		--	--		--	--						3230	--	3230
2045	02-03-2021	010627/ 08/03/21	3230	--	--	--	--	3230	--		--	--		--	--						3230	--	3230
2106	05-03-2021	010627/ 08/03/21	13527	--	--	--	--	--	--		--	13527		--	--						13527	--	13527
2119	06-03-2021	010627/ 08/03/21	13527	--	--	--	--	--	13527		--	--		--	--						13527	--	13527
2140	08-03-2021	010632/ 08/03/21	13167	--	--	--	--	--	--		--	--		--	13167						13167	--	13167
2039	02-03-2021	010632/ 08/03/21	15116	--	--	--	--	--	--		--	--		15116	--						15116	--	15116
2128	06-03-2021	010632/ 08/03/21	5969	5969	--	--	--	--	--		--	--		--	--						5969	--	5969
2124	06-03-2021	010632/ 08/03/21	7558	7558	--	--	--	--	--		--	--		--	--						7558	--	7558
2136	06-03-2021	010632/ 08/03/21	13527	--	--	13527	--	--	--		--	--		--	--						13527	--	13527
2130	06-03-2021	010632/ 08/03/21	8638	--	--	--	8638	--	--		--	--		--	--						8638	--	8638
2126	06-03-2021	010632/ 08/03/21	13527	13527	--	--	--	--	--		--	--		--	--						13527	--	13527
2143	08-03-2021	010633/ 10/03/21	5491	--	--	--	--	--	--		--	5491		--	--						5491	--	5491
2129	06-03-2021	010633/ 10/03/21	13566	13566	--	--	--	--	--		--	--		--	--						13566	--	13566
2123	06-03-2021	010633/ 10/03/21	7429	--	--	--	--	--	--		7429	--		--	--						7429	--	7429
2103	05-03-2021	010633/ 10/03/21	10336	--	--	--	--	--	--		--	10336		--	--						10336	--	10336
2117	06-03-2021	010633/ 10/03/21	6783	--	6783	--	--	--	--		--	--		--	--						6783	--	6783
2153	09-03-2021	010635/ 12/03/21	6137	--	--	--	6137	--	--		--	--		--	--						6137	--	6137
2162	10-03-2021	010635/ 12/03/21	3527	--	3527	--	--	--	--		--	--		--	--						3527	--	3527
2160	09-03-2021	010635/ 12/03/21	940	--	--	--	--	--	--		--	940		--	--						940	--	940
2187	16-03-2021	010660/ 16/03/21	7000	--	--	--	--	--	--		--	7000		--	--						7000	--	7000
2133	06-03-2021	010667/ 17/03/21	1633	--	--	--	--	1633	--		--	--		--	--						1633	--	1633
2155	09-03-2021	010667/ 17/03/21	2453	--	--	--	--	--	--		--	--		--	2453						2453	--	2453
2167	12-03-2021	010667/ 17/03/21	1226	1226	--	--	--	--	--		--	--		--	--						1226	--	1226
2173	15-03-2021	010667/ 17/03/21	1263	--	--	1263	--	--	--		--	--		--	--						1263	--	1263
2194	16-03-2021	010668/ 17/03/21	3230	--	--	--	--	3230	--		--	--		--	--						3230	--	3230
2190	16-03-2021	010673/ 18/03/21	1300	1300	--	--	--	--	--		--	--		--	--						1300	--	1300
2191	16-03-2021	010673/ 18/03/21	1784	1784	--	--	--	--	--		--	--		--	--						1784	--	1784

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Gwalior (M.P.)

1999	17-02-2021	010677/ 18/03/21	4000	4000	--	--	--	--	--		--	--		--	--						4000	--	4000
1777	14-01-2021	010682/ 18/03/21	570	--	--	--	--	570	--		--	--		--	--						570	--	570
2027	26-02-2021	010683/ 18/03/21	7000	--	--	--	--	7000	--		--	--		--	--						7000	--	7000
2183	15-03-2021	010686/ 19/03/21	1200	--	1200	--	--	--	--		--	--		--	--						1200	--	1200
2095	04-03-2021	010687/ 19/03/21	5413	--	5413	--	--	--	--		--	--		--	--						5413	--	5413
2108	05-03-2021	010688/ 19/03/21	19917	--	--	--	--	--	--		19917	--		--	--						19917	--	19917
2109	05-03-2021	010688/ 19/03/21	19746	--	--	--	19746	--	--		--	--		--	--						19746	--	19746
2111	05-03-2021	010688/ 19/03/21	19977	--	--	--	19977	--	--		--	--		--	--						19977	--	19977
2110	05-03-2021	010690/ 19/03/21	19824	--	--	--	19824	--	--		--	--		--	--						19824	--	19824
2094	04-03-2021	010697/ 19/03/21	1000	--	1000	--	--	--	--		--	--		--	--						1000	--	1000
2248	23-03-2021	011552/ 26/03/21	4200	4200	--	--	--	--	--		--	--		--	--						4200	--	4200
2150	09-03-2021	011554/ 26/03/21	3830	3830	--	--	--	--	--		--	--		--	--						3830	--	3830
2151	09-03-2021	011554/ 26/03/21	9000	9000	--	--	--	--	--		--	--		--	--						9000	--	9000
1919	05-12-2020	011554/ 26/03/21	1875	--	--	--	--	--	--		--	1875		--	--						1875	--	1875
2251	23-03-2021	011554/ 26/03/21	2694	--	--	--	--	2694	--		--	--		--	--						2694	--	2694
2234	22-03-2021	011559/ 26/03/21	11951	--	--	--	--	11951	--		--	--		--	--						11951	--	11951
2252	22-03-2021	011559/ 26/03/21	1292	1292	--	--	--	--	--		--	--		--	--						1292	--	1292
2242	22-03-2021	011559/ 26/03/21	7429	--	7429	--	--	--	--		--	--		--	--						7429	--	7429
2249	23-03-2021	011560/ 27/03/21	2204	2204	--	--	--	--	--		--	--		--	--						2204	--	2204
2273	26-03-2021	011607/ 31/03/21	2100	--	--	--	--	--	--		--	2100		--	--						2100	--	2100
2152	09-03-2021	011615/ 31/03/21	3500	--	--	--	--	3500	--		--	--		--	--						3500	--	3500
3990	16-02-2021	011619/ 31/03/21	6450	--	--	--	--	--	--		--	--		6450	--						6450	--	6450
2382	31-03-2021	011637/ 31/03/21	15460	--	--	15460	--	--	--		--	--		--	--						15460	--	15460
2371	31-03-2021	011649/ 31/03/21	1500	--	--	--	--	--	--		--	--		--	1500						1500	--	1500
2421	31-03-2021	011675/ 31/03/21	16628	16628	--	--	--	--	--		--	--		--	--						16628	--	16628
2422	31-03-2021	011675/ 31/03/21	5651	5651	--	--	--	--	--		--	--		--	--						5651	--	5651
2417	31-03-2021	011677/ 31/03/21	8272	8272	--	--	--	--	--		--	--		--	--						8272	--	8272
2425	31-03-2021	011678/ 31/03/21	992	992	--	--	--	--	--		--	--		--	--						992	--	992
2419	31-03-2021	011679/ 31/03/21	5525	5525	--	--	--	--	--		--	--		--	--						5525	--	5525
2424	31-03-2021	011692/ 31/03/21	2000	2000	--	--	--	--	--		--	--		--	--						2000	--	2000
2657	31-03-2021	011703/ 31/03/21	14798	--	--	--	14798	--	--		--	--		--	--						14798	--	14798
2658	31-03-2021	011703/ 31/03/21	19767	--	--	--	19767	--	--		--	--		--	--						19767	--	19767

Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

2659	31-03-2021	011703/ 31/03/21	18580	--	--	--	18580	--	--		--	--		--	--					18580	--	18580
2660	31-03-2021	011703/ 31/03/21	19767	--	--	--	19767	--	--		--	--		--	--					19767	--	19767
2661	31-03-2021	011703/ 31/03/21	15738	--	--	--	15738	--	--		--	--		--	--					15738	--	15738
2662	31-03-2021	011703/ 31/03/21	14798	--	--	--	14798	--	--		--	--		--	--					14798	--	14798
2663	31-03-2021	011703/ 31/03/21	18580	--	--	--	18580	--	--		--	--		--	--					18580	--	18580
2418	31-03-2021	011706/ 31/03/21	9179	9179	--	--	--	--	--		--	--		--	--					9179	--	9179
2418	31-03-2021	011707/ 31/03/21	2000	2000	--	--	--	--	--		--	--		--	--					2000	--	2000
2391	31-03-2021	011745/ 31/03/21	16150	--	--	16150	--	--	--		--	--		--	--					16150	--	16150
2390	31-03-2021	011746/ 31/03/21	3675	--	--	3675	--	--	--		--	--		--	--					3675	--	3675
2392	31-03-2021	011748/ 31/03/21	9900	--	--	9900	--	--	--		--	--		--	--					9900	--	9900
2308	27-03-2021	011764/ 31/03/21	1000	--	1000	--	--	--	--		--	--		--	--					1000	--	1000
2923	31-03-2020	011767/ 31/03/21	23380	--	--	--	23380	--	--		--	--		--	--					23380	--	23380
2206	17-03-2021	011769/ 31/03/21	7410	--	--	--	--	7410	--		--	--		--	--					7410	--	7410
2207	17-03-2021	011769/ 31/03/21	8673	--	--	--	--	8673	--		--	--		--	--					8673	--	8673
2223	18-03-2021	011770/ 31/03/21	10400	--	--	--	--	10400	--		--	--		--	--					10400	--	10400
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--					0	--	0
#N/A	Not Found	Not Found		--	--	--	--	--	--		--	--		--	--					0	--	0
2126	06-03-2021	010659/ 16/03/21	3844	3844	--	--	--	--	--		--	--		--	--					3844		3844
2130	06-03-2021	010659/ 16/03/21	2454	--	--	--	2454	--	--		--	--		--	--					2454		2454
2160	09-03-2021	010659/ 16/03/21	267	--	--	--	--	--	--		--	267		--	--					267		267
2162	10-03-2021	010659/ 16/03/21	1002	--	1002	--	--	--	--		--	--		--	--					1002		1002
2136	06-03-2021	010659/ 16/03/21	3844	--	--	3844	--	--	--		--	--		--	--					3844		3844
2124	06-03-2021	010659/ 16/03/21	2148	2148	--	--	--	--	--		--	--		--	--					2148		2148
2128	06-03-2021	010659/ 16/03/21	1696	1696	--	--	--	--	--		--	--		--	--					1696		1696
2039	02-03-2021	010659/ 16/03/21	4296	--	--	--	--	--	--		--	--		4296	--					4296		4296
2140	08-03-2021	010659/ 16/03/21	3741	--	--	--	--	--	--		--	--		--	3741					3741		3741
2106	05-03-2021	010659/ 16/03/21	3844	--	--	--	--	--	--		--	3844		--	--					3844		3844
2119	06-03-2021	010659/ 16/03/21	3844	--	--	--	--	--	3844		--	--		--	--					3844		3844
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--					0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--		--	--		--	--					0		0
Total for the month			**641089**	**127391**	**30584**	**63819**	**222184**	**60291**	**17371**	**0**	**27346**	**45380**	**0**	**25862**	**20861**	**0**	**0**	**0**	**0**	**0**	**641089**	**0**	**641089**
Prev. Total			**396858**	**103238**	**76015**	**30255**	**0**	**50242**	**12629**	**0**	**0**	**38158**	**0**	**86321**	**0**	**0**	**0**	**0**	**0**	**0**	**396858**		**0**
Refund Advance			**0**						**0**														
Grand Total			**1037947**	**230629**	**106599**	**94074**	**222184**	**110533**	**30000**	**0**	**27346**	**83538**	**0**	**112183**	**20861**	**0**	**0**	**0**	**0**	**0**	**1037947**	**0**	**1037947**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

EXPENDITURE "March 2020-21"

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : B(a)3-College of Agriculture, Non-Plan CNP

ALLOTMENT- 636.76 Wages- 52.00 688.76

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. CPF Adv.	Gross Total
Allotment for the year 2020-21				138.13	25.29	22.55	4.44	298.14	1.20			4.61	10.00		87.40	45.00					636.76		636.76
1576	11-11-2019	010617/ 03/03/21	82500	--	--	--	--	--	--	--	82500	--	--	--	--	--		--	--	--	82500	--	82500
2047	02-03-2021	010621/ 06/03/21	1261425	720510	110000	0	0	1278677	--	--	--	8000	53900	0	379614	--		0	--	--	2550501	--	2550501
2048	02-03-2021	010621/ 06/03/21	195925	0	0	188200	0	22584	--	--	--	5000	2519	1100	27021	--		0	--	--	257344	--	257344
2049	02-03-2021	010621/ 06/03/21	154174	72170	16000	0	0	135782	--	--	--	2000	8817	0	22395	--		0	--	--	257164	--	257164
2050	02-03-2021	010621/ 06/03/21	101179	0	0	97700	0	11724	--	--	--	4000	2583	800	10013	--		50	--	--	127800	--	127800
2052	02-03-2021	010621/ 06/03/21	20000	20000	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	20000	--	20000
2053	02-03-2021	010621/ 06/03/21	10000	--	--	10000	--	--	--	--	--	--	--	--	--	--		--	--	--	10000	--	10000
2054	02-03-2021	010621/ 06/03/21	8000	--	--	8000	--	--	--	--	--	--	--	--	--	--		--	--	--	8000	--	8000
2212	18-03-2021	011573/ 27/03/21	6970	--	--	--	--	--	--	--	6970	--	--	--	--	--		--	--	--	6970	--	6970
1731	11-01-2021	011573/ 27/03/21	2403						--		2403					--					2403	--	2403
1951	11-01-2021	011573/ 27/03/21	3142						--		3142					--					3142	--	3142
1952	11-01-2021	011573/ 27/03/21	5449						--		5449					--					5449	--	5449
1845	31-01-2021	011573/ 27/03/21	3981						--		3981					--					3981	--	3981
2138	05-03-2021	011573/ 27/03/21	4651						4651		--					--					4651	--	4651
2163	21-03-2021	011573/ 27/03/21	9311						9311		--					--					9311	--	9311
2148	09-03-2021	011573/ 27/03/21	16736						16736		--					--					16736	--	16736
1532 RAD	31-03-2021	011610/ 31/03/21	10096						10096		--					--					10096	--	10096
2434	31-03-2021	011672/ 31/03/21	4134						--		4134					--					4134	--	4134
2435	31-03-2021	011672/ 31/03/21	800						800		--					--					800	--	800
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			1900874	812480	126000	303900	0	1448767	41594	0	108579	19000	67819	1900	450893	0	0	50	0	0	3380982	0	3380982
Prev. Total			33004433	9591114	1506549	3200357	0	16812881	32447	0	28063	215000	766871	20700	5272755	4500000	0	9050	0	0	41955787	2950724	44906511
Refund Advance			0						0							0					0		0
Grand Total			34905307	10403594	1632549	3504257	0	18261648	74041	0	136642	234000	834690	22600	5723648	4500000	0	9100	0	0	45336769	2950724	48287493

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior

R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Major/Minor/Sub head : B(a)3-College of Agriculture, Non-Plan-II CNPII ALLOTMENT- 50.00

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / I.V.FN/C. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																50.00					50.00		50.00
2089	03-03-2021	010616/ 03/03/21	2816						--		--					2816					2816	--	2816
2037	02-03-2021	010618/ 04/03/21	72126						--		--					72126					72126	--	72126
2033	01-03-2021	010618/ 04/03/21	60245						--		--					60245					60245	--	60245
2035	01-03-2021	010618/ 04/03/21	41432						--		--					41432					41432	--	41432
2034	01-03-2021	010619/ 05/03/21	2290						--		--					2290					2290	--	2290
2113	05-03-2021	010620/ 06/03/21	79510						--		--					79510					79510	--	79510
2112	05-03-2021	010620/ 06/03/21	6822						--		--					6822					6822	--	6822
469	06-07-2020	010626/ 06/03/21	14820						--		--					14820					14820	--	14820
2114	05-03-2021	010627/ 08/03/21	18760						--		--					18760					18760	--	18760
2120	06-03-2021	010627/ 08/03/21	10358						--		--					10358					10358	--	10358
2121	06-03-2021	010627/ 08/03/21	61774						--		--					61774					61774	--	61774
2142	08-03-2021	010632/ 08/03/21	29561						--		--					29561					29561	--	29561
2038	02-03-2021	010633/ 10/03/21	51108						--		--					51108					51108	--	51108
2141	08-03-2021	010633/ 10/03/21	11305						--		--					11305					11305	--	11305
2177	15-03-2021	010653/ 16/03/21	20469						--		--					20469					20469	--	20469
2180	15-03-2021	010667/ 17/03/21	1297						--		--					1297					1297	--	1297
2182	15-03-2021	010667/ 17/03/21	11046						--		--					11046					11046	--	11046
2172	15-03-2021	010667/ 17/03/21	2185						--		--					2185					2185	--	2185
2164	15-03-2021	010667/ 17/03/21	4212						--		--					4212					4212	--	4212
2159	09-03-2021	010667/ 17/03/21	1924						--		--					1924					1924	--	1924
2165	12-03-2021	010667/ 17/03/21	1633						--		--					1633					1633	--	1633
2176	15-03-2021	010667/ 17/03/21	5511						--		--					5511					5511	--	5511
1568	10-12-2020	010671/ 17/03/21	7198						--		--					7198					7198	--	7198
1429	23-11-2020	010672/ 17/03/21	2250						--		--					2250					2250	--	2250
2166	12-03-2021	010679/ 18/03/21	6674						--		--					6674					6674	--	6674
2179	15-03-2021	010679/ 18/03/21	2172						--		--					2172					2172	--	2172
2115	05-03-2021	010685/ 18/03/21	6783						--		--					6783					6783	--	6783
2042	02-03-2021	011554/ 26/03/21	6150						--		--					6150					6150	--	6150

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

2253	22-03-2021	011559/ 26/03/21	7120						--		--					7120					7120	--	7120
2218	18-03-2021	011567/ 27/03/21	1057						--		--					1057					1057	--	1057
2199	17-03-2021	011577/ 31/03/21	5894						--		--					5894					5894	--	5894
2202	17-03-2021	011578/ 31/03/21	9124						--		--					9124					9124	--	9124
1185	12-10-2020	011581/ 31/03/21	8200						--		--					8200					8200	--	8200
2044	02-03-2021	011609/ 31/03/21	2850						--		--					2850					2850	--	2850
2285	27-03-2021	011632/ 31/03/21	7700						--		--					7700					7700	--	7700
2224	18-03-2021	011638/ 31/03/21	10351						--		--					10351					10351	--	10351
2122	06-03-2021	011638/ 31/03/21	13254						--		--					13254					13254	--	13254
2041	02-03-2021	011641/ 31/03/21	8118						--		--					8118					8118	--	8118
2115	05-03-2021	011660/ 31/03/21	7752						--		--					7752					7752	--	7752
N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
2035	01-03-2021	010659/ 16/03/21	10632													10632					10632		10632
2112	05-03-2021	010659/ 16/03/21	1938													1938					1938		1938
2113	05-03-2021	010659/ 16/03/21	21602													21602					21602		21602
2120	06-03-2021	010659/ 16/03/21	2658													2658					2658		2658
2121	06-03-2021	010659/ 16/03/21	17208													17208					17208		17208
2177	15-03-2021	010659/ 16/03/21	5572													5572					5572		5572
2033	01-03-2021	010659/ 16/03/21	17120													17120					17120		17120
2037	02-03-2021	010659/ 16/03/21	20495													20495					20495		20495
2142	08-03-2021	010659/ 16/03/21	8399													8399					8399		8399
2114	05-03-2021	010659/ 16/03/21	5330													5330					5330		5330
2038	02-03-2021	010659/ 16/03/21	14520													14520					14520		14520
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**749325**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**749325**	**0**	**0**	**0**	**0**	**749325**	**0**	**749325**
Prev. Total			**4127620**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4127620**	**0**	**0**	**0**	**0**	**4127620**		**4127620**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**4876945**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4876945**	**0**	**0**	**0**	**0**	**4876945**	**0**	**4876945**

#N/A

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Bamboo Scheme [2 yr Proj. (2019-20)] BAMBOO **ALLOTMENT-** 6.41

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																0.41			6.00		6.41		6.41
1503 RAD	25-03-2021	011612/ 31/03/21	1661						--		--					1661			--		1661	--	1661
2282	26-03-2021	011630/ 31/03/21	5723						--		--					5723			--		5723	--	5723
2283	26-03-2021	011646/ 31/03/21	79986						--		--					--			79986		79986	--	79986
2284	26-03-2021	011646/ 31/03/21	38665						--		--					--			38665		38665	--	38665
																					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			126035	0	0	0	0	0	0	0	0	0	0	0	0	7384	0	0	118651	0	126035	0	126035
Prev. Total			269194	0	0	0	0	0	0	0	0	0	0	0	0	20000	0	0	250000	0	270000	0	270000
Refund Advance			0						0							0					0		0
2019-20 Exp.			168527	0	0	0	0	0	0	0	0	0	0	0	0	9717	0	0	158810	0	168527		168527
Grand Total			395229	0	0	0	0	0	0	0	0	0	0	0	0	27384	0	0	368651	0	396035	0	396035

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : MPCost MPCOST **ALLOTMENT-** 4.40

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Consumables	Publication/Printin	Other	Total	Part Final I.V.INC. Arr. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21									0.50							1.80		1.50	0.10	0.50	4.40		4.40
#N/A	Not Found	Not Found	Not Found						--		--					--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--		--	--	--	0	--	0
																					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			51900	0	0	0	0	0	0	0	0	0	0	0	0	52384	0	0	0	0	52384	0	52384
Refund Advance			0						0							0					0		0
2019-20 Exp.			323759	0	0	0	0	0	0	0	0	0	0	0	0	127616	0	149375	0	46768	323759		323759
Grand Total			51900	0	0	0	0	0	0	0	0	0	0	0	0	52384	0	0	0	0	52384	0	52384

376143

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : BASF (Dr. Varsha Gupta) 20-21-II BASFII **ALLOTMENT-** 0.45 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / I.V.INC. Arr. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																0.45					0.45		0.45
2019	24-02-2021	010670/ 17/03/21	4824						--		--					4824					4824	--	4824
1818	30-01-2021	010693/ 19/03/21	5700						--		--					5700					5700	--	5700
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**10524**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10524**	**0**	**0**	**0**	**0**	**10524**	**0**	**10524**
Prev. Total			1611	0	0	0	0	0	0	0	0	0	0	0	0	1611	0	0	0	0	**1611**		**1611**
Refund Advance			0						0							0					0		0
Grand Total			**12135**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12135**	**0**	**0**	**0**	**0**	**12135**	**0**	**12135**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Meenakshi Agro Chemicals Meenakshi 5243 07-02-2021 **ALLOTMENT-** 0.90 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / I.V.INC. Arr. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																0.90					0.90		0.90
2250	23-03-2021	011553/ 26/03/21	18980						--		--					18980					18980	--	18980
2205	12-03-2021	011553/ 26/03/21	3550						--		--					3550					3550	--	3550
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**22530**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22530**	**0**	**0**	**0**	**0**	**22530**	**0**	**22530**
Prev. Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Refund Advance			0						0							0					0		0
Grand Total			**22530**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22530**	**0**	**0**	**0**	**0**	**22530**	**0**	**22530**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Best Crop Science-1 (Dr. Varsha Gupta) BSC1 3521 21-01-2021 ALLOTMENT- 1.80

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2020-21																1.80					1.80		1.80
2024	25-02-2021	010618/ 04/03/21	8075						--		--					8075					8075	--	8075
2025	25-02-2021	010618/ 04/03/21	4845						--		--					4845					4845	--	4845
2018	24-02-2021	011566/ 27/03/21	1304						--		--					1304					1304	--	1304
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			14224	0	0	0	0	0	0	0	0	0	0	0	0	14224	0	0	0	0	14224	0	14224
Prev. Total																					0		0
Refund Advance			0						0							0					0		0
Grand Total			14224	0	0	0	0	0	0	0	0	0	0	0	0	14224	0	0	0	0	14224	0	14224

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : RAWE RAWE ALLOTMENT- 12.48

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2020-21																12.48					12.48		12.48
2001	17-02-2021	010642/ 15/03/21	468000						--		--					468000					468000	--	468000
2001	17-02-2021	010643/ 15/03/21	108000						--		--					108000					108000	--	108000
2001	17-02-2021	010644/ 15/03/21	198000						--		--					198000					198000	--	198000
2001	17-02-2021	010645/ 15/03/21	162000						--		--					162000					162000	--	162000
2001	17-02-2021	010646/ 15/03/21	54000						--		--					54000					54000	--	54000
2001	17-02-2021	010647/ 15/03/21	36000						--		--					36000					36000	--	36000
2001	17-02-2021	010648/ 15/03/21	36000						--		--					36000					36000	--	36000
2001	17-02-2021	010649/ 15/03/21	18000						--		--					18000					18000	--	18000
2001	17-02-2021	010650/ 15/03/21	18000						--		--					18000					18000	--	18000
2001	17-02-2021	010651/ 15/03/21	18000						--		--					18000					18000	--	18000
2001	17-02-2021	010652/ 15/03/21	18000						--		--					18000					18000	--	18000
2304	27-02-2021	011776/ 31/03/21	24922						--		--					24922					24922	--	24922
2433	31-03-2021	011776/ 31/03/21	25944						--		--					25944					25944	--	25944
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			1184866	0	0	0	0	0	0	0	0	0	0	0	0	1184866	0	0	0	0	1184866	0	1184866
Prev. Total																					0		0
Refund Advance			0						0							0					0		0
Grand Total			1184866	0	0	0	0	0	0	0	0	0	0	0	0	1184866	0	0	0	0	1184866	0	1184866

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(49) I.E.R.P. Tribal — IERP — **ALLOTMENT- 129.16** — **Wages- 129.16** — **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2020-21				**25.19**	**4.25**	**11.94**	**1.86**	**59.44**	**0.50**			**0.60**	**2.76**		**20.62**	**2.00**					**129.16**		**129.16**
2062	02-03-2021	010623/ 06/03/21	116547	67000	10000	0	0	118580	--	--	--	0	7700	0	35204	--		0	--	--	**238484**	--	**238484**
2063	02-03-2021	010623/ 06/03/21	102079	0	0	108310	5400	58105	--	--	--	1000	6195	0	30927	--		0	--	--	**209937**	--	**209937**
2064	02-03-2021	010623/ 06/03/21	53886	0	0	51000	0	6120	--	--	--	1000	1916	200	10282	--		0	--	--	**70518**	--	**70518**
2116	06-03-2021	010627/ 08/03/21	13527	--	--	--	--	--	--	--	--	--	--	--	--	13527		--	--	--	**13527**	--	**13527**
2132	06-03-2021	010633/ 10/03/21	5491	--	--	--	--	--	--	--	--	--	--	--	--	5491		--	--	--	**5491**	--	**5491**
2265A	24-03-2021	011553/ 26/03/21	3760	--	--	--	--	--	--	--	--	--	--	--	--	3760		--	--	--	**3760**	--	**3760**
2381	31-03-2021	011639/ 31/03/21	10420						--		--					10420					**10420**	--	**10420**
2364	31-03-2021	011639/ 31/03/21	9800						--		--					9800					**9800**	--	**9800**
2436	31-03-2021	011672/ 31/03/21	800						800		--					--					**800**	--	**800**
2446	31-03-2021	011709/ 31/03/21	1500						--		--					1500					**1500**	--	**1500**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
																					0		**0**
2116	06-03-2021	010659/ 16/03/21	3844													3844					**3844**	--	**3844**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**324654**	**67000**	**10000**	**159310**	**5400**	**182805**	**800**	**0**	**0**	**2000**	**15811**	**200**	**76413**	**48342**	**0**	**0**	**0**	**0**	**568081**	**0**	**568081**
Prev. Total			7619700	1064800	160000	1752410	59400	2592665	22162	0	0	27000	173921	2200	1013273	112916	0	0	0	0	**6980747**	2605854	**9586601**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**7944354**	**1131800**	**170000**	**1911720**	**64800**	**2775470**	**22962**	**0**	**0**	**29000**	**189732**	**2400**	**1089686**	**161258**	**0**	**0**	**0**	**0**	**7548828**	**2605854**	**10154682**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : A Uni. Admin Prof. & Head. — A UNI. HEAD — **ALLOTMENT- 66.07** — **Wages- 66.07** — **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2020-21						**15.12**	**6.48**	**30.66**	**0.20**			**1.95**	**1.10**		**9.41**					**1.15**	**66.07**		**66.07**
2051	02-03-2021	010621/ 06/03/21	280223	0	0	258300	0	30996	--	--	--	9000	10053	1800	28926	--		0	--	--	**339075**	--	**339075**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--		--	--	--	**0**	--	**0**
																					0		**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**280223**	**0**	**0**	**258300**	**0**	**30996**	**0**	**0**	**0**	**9000**	**10053**	**1800**	**28926**	**0**	**0**	**0**	**0**	**0**	**339075**	**0**	**339075**
Prev. Total			3074827	0	0	2856083	0	341530	0	0	0	99167	110769	19833	318722	0	0	0	0		**3746104**	0	**3746104**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**3355050**	**0**	**0**	**3114383**	**0**	**372526**	**0**	**0**	**0**	**108167**	**120822**	**21633**	**347648**	**0**	**0**	**0**	**0**	**0**	**4085179**	**0**	**4085179**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(3) Reg. Res. Station (N/P) (RRS) RRS **ALLOTMENT- 51.95 Wages- 51.95** **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / I.V.INC. Arv. / CPF Adv.	Gross Total
Allotment for the year 2020-21				**4.87**	**1.52**	**8.39**	**1.26**	**26.47**	**0.08**			**0.68**	**0.36**		**7.65**	**0.57**				**0.10**	**51.95**		**51.95**
2067	02-03-2021	010623/ 06/03/21	41838	0	0	82400	0	9888	--	--	--	1000	0	0	16612	--		0	--	--	**109900**	--	**109900**
2068	02-03-2021	010623/ 06/03/21	72639	0	0	66600	0	7992	--	--	--	2000	2467	500	13427	--		0	--	--	**92986**	--	**92986**
2069	02-03-2021	010623/ 06/03/21	39689	0	0	38600	0	4632	--	--	--	1000	0	200	4323	--		0	--	--	**48755**	--	**48755**
2070	02-03-2021	010623/ 06/03/21	81743	30190	8000	0	0	58813	--	--	--	1000	0	0	9700	--		0	--	--	**107703**	--	**107703**
2201	17-03-2021	010668/ 17/03/21	3230	--	--	--	--	--	--	--	--	--	--	--	--	3230		--	--	--	**3230**	--	**3230**
2156	09-03-2021	011597/ 31/03/21	825						--		--	--	--	--	--	825					**825**	--	**825**
2368	31-03-2021	011628/ 31/03/21	1098						--		--	--	--	--	--	1098					**1098**	--	**1098**
2268	25-03-2021	011640/ 31/03/21	11993						--		--	--	--	--	--	11993					**11993**	--	**11993**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**253065**	**30190**	**8000**	**187600**	**0**	**81325**	**0**	**0**	**0**	**5000**	**2467**	**700**	**44062**	**17146**	**0**	**0**	**0**	**0**	**376490**	**0**	**376490**
Prev. Total			**2966338**	**332090**	**88000**	**2073600**	**0**	**894575**	**0**	**0**	**0**	**55000**	**27137**	**7700**	**484682**	**19387**	**0**	**4600**	**0**	**0**	**3986771**	**0**	**3986771**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**3219403**	**362280**	**96000**	**2261200**	**0**	**975900**	**0**	**0**	**0**	**60000**	**29604**	**8400**	**528744**	**36533**	**0**	**4600**	**0**	**0**	**4363261**	**0**	**4363261**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(4) Inst. Res. Of Mango Guava & Citrus HORT. C-1(4) **ALLOTMENT- 43.24 Wages- 43.24** **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / I.V.INC. Arv. / CPF Adv.	Gross Total
Allotment for the year 2020-21				**7.50**	**2.35**	**2.51**	**0.51**	**21.23**	**0.05**			**0.44**	**1.21**		**6.14**	**1.28**				**0.02**	**43.24**		**43.24**
2059	02-03-2021	010623/ 06/03/21	57604	32230	6000	0	0	58874	--	--	--	1000	3823	0	15479	--		0	--	--	**119406**	--	**119406**
2060	02-03-2021	010623/ 06/03/21	28225	0	0	26200	0	3144	--	--	--	1000	965	200	2954	--		0	--	--	**34443**	--	**34443**
2061	02-03-2021	010623/ 06/03/21	74434	31090	8000	0	0	60199	--	--	--	1000	3909	0	9929	--		0	--	--	**114127**	--	**114127**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
																					0	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**200363**	**63320**	**14000**	**26200**	**0**	**122217**	**0**	**0**	**0**	**3000**	**8697**	**200**	**30342**	**0**	**0**	**0**	**0**	**0**	**267976**	**0**	**267976**
Prev. Total			**2360896**	**696520**	**154000**	**288200**	**0**	**1344387**	**0**	**0**	**0**	**33000**	**95667**	**2200**	**333762**	**128000**	**0**	**0**	**0**	**0**	**3075736**	**0**	**3075736**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**2561259**	**759840**	**168000**	**314400**	**0**	**1466604**	**0**	**0**	**0**	**36000**	**104364**	**2400**	**364104**	**128000**	**0**	**0**	**0**	**0**	**3343712**	**0**	**3343712**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(5) Soil Testing Scheme (N/P) STS C-1(5)

ALLOTMENT- 29.51 Wages- 29.51

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final I.T./P.T./Arr./CPF/GIS	Gross Total
Allotment for the year 2020-21				7.89	1.19			14.98	0.06			0.15			4.33	0.60				0.31	29.51		29.51
2058	02-03-2021	010623/ 06/03/21	131526	61270	9000	0	0	108216	--	--	--	1000	0	0	32127	--		0	--	--	211613	--	211613
2383	31-03-2021	011637/ 31/03/21	10982	--	--	--	--	--	--	--	--	--	--	--	--	10982		--	--	--	10982	--	10982
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--										0	--	0
																--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found																		0	--	0
Total for the month			142508	61270	9000	0	0	108216	0	0	0	1000	0	0	32127	10982	0	0	0	0	222595	0	222595
Prev. Total			1612960	673970	99000	0	0	1190376	0	0	0	11000	0	0	353397	47175	0	0	0	0	2374918	0	2374918
Refund Advance			0						0							0					0		0
Grand Total			1755468	735240	108000	0	0	1298592	0	0	0	12000	0	0	385524	58157	0	0	0	0	2597513	0	2597513

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(13) Fodder Res. Scheme (N/P)

ALLOTMENT- 16.05 Wages- 16.05

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final I.T./P.T./Arr./CPF/GIS	Gross Total
Allotment for the year 2020-21						3.69	0.83	7.46	0.12			0.29	0.56		2.16	0.90				0.04	16.05		16.05
2065	02-03-2021	010623/ 06/03/21	52798	0	0	17130	4600	33464	--	--	--	1000	2173	200	5519	--		0	--	--	64086	--	64086
2066	02-03-2021	010623/ 06/03/21	50200	0	0	38600	0	4032	--	--	--	1000	1445	200	4923	--			--	--	50200	--	50200
2135	06-03-2021	010633/ 10/03/21	6460	--	--	--	--	--	--	--	--	--	--	--	--	6460		--	--	--	6460	--	6460
2253	20-10-2020	011599/ 31/03/21	300	--	--	--	--	--	--	--	--	--	--	--	--	300		--	--	--	300	--	300
2384	31-03-2021	011637/ 31/03/21	12920	--	--	--	--	--	--	--	--	--	--	--	--	12920		--	--	--	12920	--	12920
2386	31-03-2021	011662/ 31/03/21	1500	--	--	--	--	--	--	--	--	--	--	--	--	1500					1500	--	1500
2370	31-03-2021	011663/ 31/03/21	1050					--			--					1050					1050	--	1050
2389	31-03-2021	011746/ 31/03/21	6227					--			--					6227					6227	--	6227
2388	31-03-2021	011746/ 31/03/21	19883					--			--					19883					19883	--	19883
2387	31-03-2021	011748/ 31/03/21	16650					--			--					16650					16650	--	16650
#N/A	Not Found	Not Found	Not Found					--			--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			159092	0	0	55730	4600	38096	0	0	0	2000	3618	400	9842	64990	0	0	0	0	179276	0	179276
Prev. Total			1051722	0	0	613030	50600	419056	0	0	0	22000	39798	4400	108262	24775	0	0	0	0	1281921	0	1281921
Refund Advance			0						0							0					0		0
Grand Total			1210814	0	0	668760	55200	457152	0	0	0	24000	43416	4800	118104	89765	0	0	0	0	1461197	0	1461197

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(15) Imp. of Millet (Tribal) SCHEME CODE

ALLOTMENT- 57.35 Wages- 57.35 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final I.V.P.F. Arr. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21				**5.85**	**1.70**	**7.44**	**2.49**	**28.84**	**0.10**			**0.75**	**0.58**		**8.34**	**1.26**					**57.35**		
2071	02-03-2021	010623/ 06/03/21	55687	16920	6000	0	0	35297	--	--	--	1000	2292	0	5822	--		0	--	--	67331	--	67331
2072	02-03-2021	010623/ 06/03/21	19818	0	0	18700	0	2364	--	--	--	1000	0	200	2256	--		50	--	--	25520	--	25520
2073	02-03-2021	010623/ 06/03/21	35909	0	0	35200	0	4224	--	--	--	1000	0	250	7096	--		0	--	--	47770	--	47770
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found							--		--					--					0	--	0
#N/A	Not Found	Not Found							--		--					--					0	--	0
#N/A	Not Found	Not Found							--		--					--					0	--	0
#N/A	Not Found	Not Found							--		--					--					0	--	0
#N/A	Not Found	Not Found							--		--					--					0	--	0
																--					0	--	0
#N/A	EPF	Not Found														--					0	--	0
#N/A	EPF	Not Found														--					0	--	0
#N/A	EPF	Not Found														--					0	--	0
#N/A	EPF	Not Found														--					0	--	0
#N/A	EPF	Not Found														--					0	--	0
Total for the month			**111414**	**16920**	**6000**	**54900**	**0**	**41885**	**0**	**0**	**0**	**3000**	**2292**	**450**	**15124**	**0**	**0**	**50**	**0**	**0**	**140621**	**0**	**140621**
Prev. Total			1822001	186120	66000	623900	0	460735	0	0	0	33000	25212	4950	166364	121384	0	2850	0	0	1690515	477000	2167515
Refund Advance			**0**						0							0					0		0
Grand Total			**1933415**	**203040**	**72000**	**678800**	**0**	**502620**	**0**	**0**	**0**	**36000**	**27504**	**5400**	**181488**	**121384**	**0**	**2900**	**0**	**0**	**1831136**	**477000**	**2308136**

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Major/Minor/Sub head : SEED PROJECT SEEDPROJ ALLOTMENT- 5.15

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	HRD	Other	Total	Part Final I.V.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	TSP						
Allotment for the year 2020-21									0.20							4.20	0.55		0.20		5.15		5.15
991	15-09-2020	011574/ 31/03/21	66000						--		--					66000					66000	--	66000
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			66000	0	0	0	0	0	0	0	0	0	0	0	0	66000	0	0	0	0	66000	0	66000
Prev. Total			384622	0	0	0	0	0	3495	0	0	0	0	0	0	381127	0	0	0	0	384622	0	384622
Refund Advance			0						0							0					0		0
Grand Total			450622	0	0	0	0	0	3495	0	0	0	0	0	0	447127	0	0	0	0	450622	0	450622

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Major/Minor/Sub head : Construction of Biotech Lab. Mandi Board MandiBoard ALLOTMENT- 0.00

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final I.V.INC. Arr. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found																				
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	--					0		0
Prev. Total			50506108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refund Advance			0					0	0	0	0	0	0	0	0	50506108	0	0	0	0	50506108	0	50506108
Grand Total			50506108	0	0	0	0	0	0	0	0	0	0	0	0	0					0		0
																50506108	0	0	0	0	50506108	0	50506108

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Major/Minor/Sub head : Horticulture Revolving Fund R/F HortiRF ALLOTMENT- 0.00

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final I.V.INC. Arr. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found																				
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	--					0		0
Prev. Total			350729	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refund Advance			0					0	0	0	0	0	0	0	0	350729	0	0	0	0	350729	0	350729
Grand Total			350729	0	0	0	0	0	0	0	0	0	0	0	0	0					0		0
																350729	0	0	0	0	350729	0	350729

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : CPC Makka Makka **ALLOTMENT- 0.00** **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final I.T./P.F. Adv. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					**0.00**		**0.00**
2161	10-03-2021	010695/ 19/03/21	4478						--		--					4478					**4478**	--	**4478**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**4478**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4478**	**0**	**0**	**0**	**0**	**4478**	**0**	**4478**
Prev. Total			16954	0	0	0	0	0	0	0	0	0	0	0	0	16954	0	0	0	0	**16954**	0	16954
Refund Advance			0						0							0					**0**		**0**
Grand Total			**21432**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21432**	**0**	**0**	**0**	**0**	**21432**	**0**	**21432**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Rainbow (Dr. Varsha Gupta) 19-20 RAINBOW RS HA 5974 05-03-2020 **ALLOTMENT- 0.00** **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final I.T./P.F. Adv. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					**0.00**		**0.00**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**56780**	0	0	0	0	0	0	0	0	0	0	0	0	56780	0	0	0	0	**56780**	0	**56780**
Refund Advance			0						0							0					**0**		**0**
Grand Total			**56780**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**56780**	**0**	**0**	**0**	**0**	**56780**	**0**	**56780**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Tender Fees A/c Biotech as per bank statement 18/8/20 TENDER FEES **ALLOTMENT- 117000.00** **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final I.T./P.F. Adv. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																**117000.00**					**117000.00**		**117000.00**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**61290**	0	0	0	0	0	0	0	0	0	0	0	0	61290	0	0	0	0	**61290**	0	**61290**
Refund Advance			0						0							0					**0**		**0**
Grand Total			**61290**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**61290**	**0**	**0**	**0**	**0**	**61290**	**0**	**61290**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : D-1(10) College of Agriculture Research Farm FARM D-1(10)

ALLOTMENT- 67.97 Wages- 67.97 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / I.V.INC./ Gr. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21						**8.21**	**1.31**	**15.71**	**0.06**			**0.87**	**0.69**		**4.54**	**36.40**				**0.18**	**67.97**		**67.97**
2017	24-02-2021	010614/ 02/03/21	1925	--	--	--	--	--	--	--	--	--	--	--	--	1925		--	--	--	**1925**	--	**1925**
2096	04-03-2021	010620/ 06/03/21	143458	--	--	--	--	--	--	--	--	--	--	--	--	143458		--	--	--	**143458**	--	**143458**
2074	02-03-2021	010623/ 06/03/21	92471	0	0	88400	0	10608	--	--	--	3000	2238	650	17821	--		0	--	--	**122727**	--	**122727**
2075	02-03-2021	010623/ 06/03/21	81305	0	0	76600	0	9192	--	--	--	3000	1906	600	8579	--		150	--	--	**100021**	--	**100021**
2097	04-03-2021	010627/ 08/03/21	8638	--	--	--	--	--	--	--	--	--	--	--	--	8638		--	--	--	**8638**	--	**8638**
2144	08-03-2021	010628/ 08/03/21	25212	--	--	--	--	--	--		--	--	--	--	--	25212		--	--	--	**25212**	--	**25212**
2028	26-02-2021	010680/ 18/03/21	4105	--	--	--	--	--	--		--	--	--	--	--	4105		--	--	--	**4105**	--	**4105**
2225	18-03-2021	010689/ 19/03/21	74477	--	--	--	--	--	--		--	--	--	--	--	74477		--	--	--	**74477**	--	**74477**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--		--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--		--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found							--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found							--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found							--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found							--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
2096	04-03-2021	010659/ 16/03/21	39244													39244					**39244**	--	**39244**
2006	19-02-2021	010659/ 16/03/21	40064													40064					**40064**	--	**40064**
2097	04-03-2021	010659/ 16/03/21	2454													2454					**2454**	--	**2454**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**513151**	**0**	**0**	**165000**	**0**	**19800**	**0**	**0**	**0**	**6000**	**4148**	**1250**	**26400**	**339577**	**0**	**150**	**0**	**0**	**562325**	**0**	**562325**
Prev. Total			5772487	0	0	1855000	0	217800	0	0	0	66000	50858	13750	290400	3799256	0	3950	0	0	6297014	0	6297014
Refund Advance			**0**						0							0					**0**		**0**
Grand Total			**6285638**	**0**	**0**	**2020000**	**0**	**237600**	**0**	**0**	**0**	**72000**	**55006**	**15000**	**316800**	**4138833**	**0**	**4100**	**0**	**0**	**6859339**	**0**	**6859339**

Drawing & Disbursing Officer

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Dairy -B(a)3-College of Agriculture, Non- DAIRY RF

ALLOTMENT- 0.00

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final LV.ENC. Adv. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					**0.00**		**0.00**
1490	04-12-2020	010611/ 02/03/21	5000						--		--					5000					**5000**		**5000**
1242 RAD	21-01-2021	010612/ 02/03/21	845						--		--					845					**845**		**845**
2014	23-02-2021	010613/ 02/03/21	8500						--		--					8500					**8500**		**8500**
2090	04-03-2021	010620/ 06/03/21	63455						--		--					63455					**63455**		**63455**
2204	17-03-2021	011551/ 26/03/21	5027						--		--					5027					**5027**		**5027**
2203	17-03-2021	011554/ 26/03/21	2400						--		--					2400					**2400**		**2400**
2227	19-03-2021	011555/ 26/03/21	2400						--		--					2400					**2400**		**2400**
2226	19-03-2021	011555/ 26/03/21	6070						--		--					6070					**6070**		**6070**
1470 RAD	19-03-2021	011568/ 27/03/21	495						--		--					495					**495**		**495**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
2090	04-03-2021	010659/ 16/03/21	17687													17687					**17687**		**17687**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**111879**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**111879**	**0**	**0**	**0**	**0**	**111879**	**0**	**111879**
Prev. Total			1238243	0	0	0	0	0	0	0	0	0	0	0	0	1238243	0	0	0	0	**1238243**	0	**1238243**
Refund Advance			0						0							0					**0**		**0**
Grand Total			**1350122**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1350122**	**0**	**0**	**0**	**0**	**1350122**	**0**	**1350122**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Deccan Fine Chemicals Deccan **ALLOTMENT- 0.90**

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final LV,INC Arr CPF Adv.	Gross Total
Allotment for the year 2020-21																**0.90**					**0.90**		**0.90**
2040	02-03-2021	010618/ 04/03/21	1292						--		--					1292					**1292**	--	**1292**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
									--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**1292**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1292**	**0**	**0**	**0**	**0**	**1292**	**0**	**1292**
Prev. Total			**68211**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	68211	**0**	**0**	**0**	**0**	**68211**	**0**	**68211**
Refund Advance			**0**						**0**							0					**0**		**0**
Grand Total			**69503**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**69503**	**0**	**0**	**0**	**0**	69503	**0**	**69503**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Gene Bank, Biotech GENEBANK **ALLOTMENT- 13393904.00**

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final LV,INC Arr CPF Adv.	Gross Total
Allotment for the year 2020-21																**13393904.00**					**13393904.00**		**13393904.00**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**13256054**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	13256054	**0**	**0**	**0**	**0**	13256054	**0**	**13256054**
Refund Advance			**0**						**0**							0					**0**		**0**
Grand Total			**13256054**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13256054**	**0**	**0**	**0**	**0**	13256054	**0**	**13256054**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : UPL Ltd. (Dr. SPS Tomar) 2019-20 UPL LTD **ALLOTMENT- 0.90**

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final LV,INC Arr CPF Adv.	Gross Total
Allotment for the year 2020-21																**0.90**					**0.90**		**0.90**
2200	17-03-2021	011602/ 31/03/21	7550						--		--					7550					**7550**	--	**7550**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**7550**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7550**	**0**	**0**	**0**	**0**	7550	**0**	**7550**
Prev. Total			**19436**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	19436	**0**	**0**	**0**	**0**	**19436**	**0**	**19436**
Refund Advance			**0**						**0**							0					**0**		**0**
2019-20 Exp.			**46765**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46765**	**0**	**0**	--	**0**	46765		**46765**
Grand Total			**26986**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**26986**	**0**	**0**	**0**	**0**	26986	**0**	**26986**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : DRYLAND HORTI. DRYLAND **ALLOTMENT-** 0.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final (A.INC. Act. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					**0.00**		**0.00**
2127	06-03-2021	010632/ 08/03/21	17907						--		--					17907					**17907**	--	**17907**
2125	06-03-2021	010632/ 08/03/21	5969						--		--					5969					**5969**	--	**5969**
1908	14-02-2021	010676/ 18/03/21	3000						--		--					3000					**3000**	--	**3000**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
2125	06-03-2021	010659/ 16/03/21	1696													1696					**1696**	--	**1696**
2127	06-03-2021	010659/ 16/03/21	5088													5088					**5088**	--	**5088**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**33660**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**33660**	**0**	**0**	**0**	**0**	**33660**	**0**	**33660**
Prev. Total			286550	0	0	0	0	0	0	0	0	0	0	0	0	286550	0	0	0	0	**286550**	0	**286550**
Refund Advance			0													0					0		0
Grand Total			**320210**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**320210**	**0**	**0**	**0**	**0**	320210	**0**	320210

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Plant Breeding BREEDING HOD **ALLOTMENT-** 2.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final (A.INC. Act. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																**2.00**					**2.00**		**2.00**
2088	02-03-2021	010618/ 04/03/21	7558						--		--					7558					**7558**	--	**7558**
2188	16-03-2021	010667/ 17/03/21	1575						--		--					1575					**1575**	--	**1575**
2431	31-03-2021	011637/ 31/03/21	8638						--		--					8638					**8638**	--	**8638**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
2088	02-03-2021	010659/ 16/03/21	2148													2148					**2148**	--	**2148**
2431	31-03-2021	011664/ 31/03/21	2454													2454					**2454**	--	**2454**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**22373**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22373**	**0**	**0**	**0**	**0**	22373	**0**	22373
Prev. Total			144557	0	0	0	0	0	0	0	0	0	0	0	0	144557	0	0	0	0	**144557**	0	**144557**
Refund Advance			0													0					0		0
Grand Total			**166930**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**166930**	**0**	**0**	**0**	**0**	166930	**0**	166930

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Biotechnology PMB&B PMBHOD **ALLOTMENT-** 10.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final (A.PSC Adv CPF Adv.)	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																10.00					10.00		10.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			215745	0	0	0	0	0	0	0	0	0	0	0	0	215745	0	0	0	0	215745	0	215745
Refund Advance			0													0					0		0
Grand Total			215745	0	0	0	0	0	0	0	0	0	0	0	0	215745	0	0	0	0	215745	0	215745

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Soil Science SOILSCHOD **ALLOTMENT-** 0.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final (A.PSC Adv CPF Adv.)	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000
Refund Advance			0													0					0		0
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Environmental Science ENVSCHOD **ALLOTMENT-** 0.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final (A.PSC Adv CPF Adv.)	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			199488	0	0	0	0	0	0	0	0	0	0	0	0	199488	0	0	0	0	199488	0	199488
Refund Advance			0													0					0		0
Grand Total			199488	0	0	0	0	0	0	0	0	0	0	0	0	199488	0	0	0	0	199488	0	199488

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Entomology ENTHOD **ALLOTMENT-** 0.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					0.00		0.00
2131	06-03-2021	010667/ 17/03/21	1065						--		--					1065					1065	--	1065
2235	22-03-2021	011559/ 26/03/21	7106						--		--					7106					7106	--	7106
2453	31-03-2021	011665/ 31/03/21	650						--		--					650					650	--	650
2454	31-03-2021	011665/ 31/03/21	1700						--		--					1700					1700	--	1700
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			10521	0	0	0	0	0	0	0	0	0	0	0	0	10521	0	0	0	0	10521	0	10521
Prev. Total			178471	0	0	0	0	0	0	0	0	0	0	0	0	178471	0	0	0	0	178471	0	178471
Refund Advance			0						0							0					0		0
Grand Total			188992	0	0	0	0	0	0	0	0	0	0	0	0	188992	0	0	0	0	188992	0	188992

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : ELP CPC (Dr. Rashmi Bajpai) ELP **ALLOTMENT-** 88700.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																88700.00					88700.00		88700.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			8950	0	0	0	0	0	0	0	0	0	0	0	0	8950	0	0	0	0	8950	0	8950
Refund Advance			0						0							0					0		0
2018-19 Exp.			21334	0	0	0	0	0	0	0	0	0	0	0	0	21334	0	0	0	0	21334		21334
Grand Total			8950	0	0	0	0	0	0	0	0	0	0	0	0	8950	0	0	0	0	8950	0	8950

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : CPC Chilli (Dr. Rashmi Bajpai) CHILIRASHMI 5243 07-02-2021 **ALLOTMENT-** 1.35 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																1.35					1.35		1.35
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			131395	0	0	0	0	0	0	0	0	0	0	0	0	131395	0	0	0	0	131395	0	131395
Refund Advance			0						0							0					0		0
Grand Total			131395	0	0	0	0	0	0	0	0	0	0	0	0	131395	0	0	0	0	131395	0	131395

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Extension EXTHOD **ALLOTMENT-** 2.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final (A.INC Adv CPF Adv.	Gross Total
Allotment for the year 2020-21																2.00					2.00		2.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**200000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200000**	**0**	**0**	**0**	**0**	**200000**	**0**	**200000**
Refund Advance			**0**													**0**					**0**		**0**
Grand Total			**200000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200000**	**0**	**0**	**0**	**0**	**200000**	**0**	**200000**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Agri Engineering ENGINRNG HOD **ALLOTMENT-** 0.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final (A.INC Adv CPF Adv.	Gross Total
Allotment for the year 2020-21																					0.00		0.00
2046	02-03-2021	010618/ 04/03/21	7558						--		--					7558					7558	--	7558
2228	22-03-2021	011569/ 27/03/21	13001						--		--					13001					13001	--	13001
2229	22-03-2021	011570/ 27/03/21	11918						--		--					11918					11918	--	11918
2231	22-03-2021	011571/ 27/03/21	8689						--		--					8689					8689	--	8689
2232	22-03-2021	011572/ 27/03/21	18502						--		--					18502					18502	--	18502
2278	26-03-2021	011582/ 31/03/21	6500						--		--					6500					6500	--	6500
2432	31-03-2021	011637/ 31/03/21	8638						--		--					8638					8638	--	8638
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
2046	02-03-2021	010659/ 16/03/21	2148													2148					2148		2148
2432	31-03-2021	011664/ 31/03/21	2454													2454					2454		2454
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**79408**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**79408**	**0**	**0**	**0**	**0**	**79408**	**0**	**79408**
Prev. Total			**120592**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**120592**	**0**	**0**	**0**	**0**	**120592**	**0**	**120592**
Refund Advance			**0**													**0**					**0**		**0**
Grand Total			**200000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200000**	**0**	**0**	**0**	**0**	**200000**	**0**	**200000**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Horticulture HORTIHOD **ALLOTMENT-** 0.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / I.V.,INC. Adv. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000
Refund Advance			0													0					0		0
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Agronomy AGROHOD **ALLOTMENT-** 0.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / I.V.,INC. Adv. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					0.00		0.00
1924	09-02-2021	010627/ 08/03/21	7752						--		--					7752					7752	--	7752
2181	15-03-2021	010667/ 17/03/21	1310						--		--					1310					1310	--	1310
2237	23-03-2021	011597/ 31/03/21	1200						--		--					1200					1200	--	1200
2310	27-03-2021	011757/ 31/03/21	11657						--		--					11657					11657	--	11657
2244	23-03-2021	011764/ 31/03/21	6993						--		--					6993					6993	--	6993
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			28912	0	0	0	0	0	0	0	0	0	0	0	0	28912	0	0	0	0	28912	0	28912
Prev. Total			171088	0	0	0	0	0	0	0	0	0	0	0	0	171088	0	0	0	0	171088	0	171088
Refund Advance			0													0					0		0
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

Drawing Disbursing Officer-I

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Statistics STATISTIC ALLOTMENT- 0.00 For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final (A)/NC Adv. CPF adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					**0.00**		**0.00**
2107	05-03-2021	010627/ 08/03/21	5969						--		--					5969					**5969**	--	**5969**
2158	09-03-2021	010667 17/03/21	5511						--		--					5511					**5511**	--	**5511**
2311	27-03-2021	011621 31/03/21	2750						--		--					2750					**2750**	--	**2750**
2312	27-03-2021	011630 31/03/21	19610						--		--					19610					**19610**	--	**19610**
2356	31-03-2021	011744 31/03/21	13054						--		--					13054					**13054**	--	**13054**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
2107	05-03-2021	010659/ 16/03/21	1696													1696					**1696**		**1696**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**48590**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**48590**	**0**	**0**	**0**	**0**	**48590**	**0**	**48590**
Prev. Total			**148913**	0	0	0	0	0	0	0	0	0	0	0	0	148913	0	0	0	0	**148913**	0	**148913**
Refund Advance			0													0					**0**		**0**
Grand Total			**197503**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**197503**	**0**	**0**	**0**	**0**	**197503**	**0**	**197503**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Economics ECOHOD ALLOTMENT- 0.00 For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final (A)/NC Adv. CPF adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					**0.00**		**0.00**
2174	15-03-2021	010667 17/03/21	1239						--		--					1239					**1239**	--	**1239**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**1239**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1239**	**0**	**0**	**0**	**0**	**1239**	**0**	**1239**
Prev. Total			**197726**	0	0	0	0	0	0	0	0	0	0	0	0	197726	0	0	0	0	**197726**	0	**197726**
Refund Advance			0													0					**0**		**0**
Grand Total			**198965**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**198965**	**0**	**0**	**0**	**0**	**198965**	**0**	**198965**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : IIL (Insecticeds India Ltd.) ALLOTMENT- 1.80 For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LVINC Ass / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																1.80					1.80		1.80
2023	25-02-2021	010618/ 04/03/21	8075						--		--					8075					8075	--	8075
2280	26-03-2021	011751/ 31/03/21	4999						--		--					4999					4999	--	4999
2279	26-03-2021	011756/ 31/03/21	1000						--		--					1000					1000	--	1000
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**14074**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14074**	**0**	**0**	**0**	**0**	**14074**	**0**	**14074**
Prev. Total			**30580**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**30580**	**0**	**0**	**0**	**0**	**30580**	**0**	**30580**
Refund Advance			**0**						**0**							**0**					**0**		**0**
2019-20 Exp.			**6000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6000**	**0**	**0**	**--**	**0**	**6000**		**6000**
Grand Total			**44654**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**44654**	**0**	**0**	**0**	**0**	**44654**	**0**	**44654**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Rainbow Rajni Pathology 2019-20 ALLOTMENT- 1.80 For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LVINC Ass / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																1.80					1.80		1.80
2186	16-03-2021	010674/ 18/03/21	780						--		--					780					780	--	780
2169	12-03-2021	011554/ 26/03/21	2510						--		--					2510					2510	--	2510
2456	31-03-2021	011676/ 31/03/21	646						--		--					646					646	--	646
2170	12-03-2021	011724/ 31/03/21	7050						--		--					7050					7050	--	7050
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**10986**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10986**	**0**	**0**	**0**	**0**	**10986**	**0**	**10986**
Prev. Total			**20760**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20760**	**0**	**0**	**0**	**0**	**20760**	**0**	**20760**
Refund Advance			**0**						**0**							**0**					**0**		**0**
2019-20 Exp.			**148170**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**148170**	**0**	**0**	**--**	**0**	**148170**		**148170**
Grand Total			**31746**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31746**	**0**	**0**	**0**	**0**	**31746**	**0**	**31746**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Mukhyamantri Jan Kalyan Shiksha Protsahan MJSPYY

ALLOTMENT- 0.00

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final LV,INC Arr. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			143338	0	0	0	0	0	0	0	0	0	0	0	0	143338	0	0	0	0	143338	0	143338
Refund Advance			0						0							0					0		0
Grand Total			143338	0	0	0	0	0	0	0	0	0	0	0	0	143338	0	0	0	0	143338	0	143338

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Mukhyamantri Medhavi Vidyarthi Yojna MMVY

ALLOTMENT- 0.00

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final LV,INC Arr. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			766524	0	0	0	0	0	0	0	0	0	0	0	0	766524	0	0	0	0	766524	0	766524
Refund Advance			0						0							0					0		0
Grand Total			766524	0	0	0	0	0	0	0	0	0	0	0	0	766524	0	0	0	0	766524	0	766524

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : M/s Coromandel Internationaol Lmt. Coromandel 3799 09-02-2021 ALLOTMENT- 84280.00

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC Arr. / CPF Adv.	Gross Total
Allotment for the year 2020-21																84280.00					84280.00		84280.00
2321	31-03-2021	011618/ 31/03/21	1780						--		--					1780					1780	--	1780
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			1780	0	0	0	0	0	0	0	0	0	0	0	0	1780	0	0	0	0	1780	0	1780
Prev. Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Refund Advance			0						0							0					0		0
Grand Total			1780	0	0	0	0	0	0	0	0	0	0	0	0	1780	0	0	0	0	1780	0	1780

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : BASF India Lmt. (Brinjal) Dr. Rashmi Bajpai Brinjal 3521 21-01-2021 ALLOTMENT- 0.45

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC Arr. / CPF Adv.	Gross Total
Allotment for the year 2020-21																0.45					0.45		0.45
2401	31-03-2021	011637/ 31/03/21	[illegible]						--		--					10336					10336	--	10336
#N/A	Not Found	Not Found	[illegible]						--		--					--					0	--	0
#N/A	Not Found	Not Found	[illegible]						--		--					--					0	--	0
#N/A	EPF	Not Found	[illegible]													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			10336	0	0	0	0	0	0	0	0	0	0	0	0	10336	0	0	0	0	10336	0	10336
Prev. Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Refund Advance			0						0							0					0		0
Grand Total			10336	0	0	0	0	0	0	0	0	0	0	0	0	10336	0	0	0	0	10336	0	10336

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : M/s DCM Shriram Limited Sanction 2985 05-12-2020 **ALLOTMENT- 2.00** **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final I.T. INC. Act. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																**2.00**					**2.00**		**2.00**
2443	31-03-2021	011666/ 31/03/21	3553						--		--					3553					**3553**	--	**3553**
2443	31-03-2021	011667/ 31/03/21	15504						--		--					15504					**15504**	--	**15504**
2443	31-03-2021	011668/ 31/03/21	7752						--		--					7752					**7752**	--	**7752**
2443	31-03-2021	011669/ 31/03/21	7752						--		--					7752					**7752**	--	**7752**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**34561**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34561**	**0**	**0**	**0**	**0**	**34561**	**0**	**34561**
Prev. Total			**15504**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	15504	**0**	**0**	**0**	**0**	**15504**		**15504**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**50065**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50065**	**0**	**0**	**0**	**0**	**50065**	**0**	**50065**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : National Service Scheme (NSS) NSS

ALLOTMENT- 14250.00

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final I.V. INC Arr CPF Adv	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																14250.00					14250.00		14250.00
2309	27-03-2021	011651/ 31/03/21	11210						--		--					11210					11210	--	11210
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**11210**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	11210	**0**	**0**	**0**	**0**	**11210**	**0**	**11210**
Prev. Total			3000	0	0	0	0	0	0	0	0	0	0	0	0	3000	0	0	0	0	**3000**		**3000**
Refund Advance			0						0							0					**0**		**0**
Grand Total			**14210**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	14210	**0**	**0**	**0**	**0**	**14210**	**0**	**14210**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : BASF (Dr. Varsha Gupta) 19-20 BASF

ALLOTMENT- 0.45

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final I.V. INC Arr CPF Adv	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																0.45					0.45		0.45
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			9219	0	0	0	0	0	0	0	0	0	0	0	0	9219	0	0	0	0	**9219**		**9219**
Refund Advance			0						0							0					**0**		**0**
2019-20 Exp.			35781	0	0	0	0	0	0	0	0	0	0	0	0	35781	0	0	--	0	35781		35781
Grand Total			**9219**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	9219	**0**	**0**	**0**	**0**	**9219**	**0**	**9219**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : RAINBOW (Dr. Ekta Joshi) CPC-1 RAINBOWE KTAI ALLOTMENT- 1.80

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final TA/INC for CPS adv.	Gross Total
Allotment for the year 2020-21																1.80					1.80		1.80
2154	09-03-2021	010635/ 12/03/21	7675						--		--					7675					7675	--	7675
2685	31-03-2020	011555/ 26/03/21	5042						--		--					5042					5042	--	5042
2220	18-03-2021	011604/ 31/03/21	1387						--		--					1387					1387	--	1387
2695	31-03-2020	011613/ 31/03/21	15582						--		--					15582					15582	--	15582
2685	31-03-2020	011633/ 31/03/21	103						--		--					103					103	--	103
2695	31-03-2020	011633/ 31/03/21	318						--		--					318					318	--	318
1374	10-11-2020	011750/ 31/03/21	5150						--		--					5150					5150	--	5150
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
2154	09-03-2021	010659/ 16/03/21	2180													2180					2180		2180
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			37437	0	0	0	0	0	0	0	0	0	0	0	0	37437	0	0	0	0	37437	0	37437
Prev. Total			260333	0	0	0	0	0	0	0	0	0	0	0	0	260333	0	0	0	0	260333	0	260333
Refund Advance			0						0							0					0		0
Grand Total			297770	0	0	0	0	0	0	0	0	0	0	0	0	297770	0	0	0	0	297770	0	297770

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : BARC BARC 2719 12-11-2020 ALLOTMENT- 146291.00

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow. H.A.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Dr. R.S. Sikarwar	Contigent Dr. Sushma tiwari	Dr. Sudhanshu Jain	--	Dr. N.S. Bhadoria	Total	Part Final TA/INC for CPS adv.	Gross Total
Allotment for the year 2020-21																56000.00	30118.00	15173.00		45000.00	146291.00		146291.00
#N/A	Not Found	Not Found	Not Found						--		--					--	--	--		--	0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--	--	--		--	0	--	0
#N/A	EPF	Not Found	Not Found													--	--	--		--	0		0
#N/A	EPF	Not Found	Not Found													--	--	--		--	0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			82874	0	0	0	0	0	0	0	0	0	0	0	0	56000	21034	5840	0	0	82874	0	82874
Refund Advance			0						0							0					0		0
Grand Total			82874	0	0	0	0	0	0	0	0	0	0	0	0	56000	21034	5840	0	0	82874	0	82874

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Research Income STS RESINCOM **ALLOTMENT-** 0.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Pure Food (V.P.S.C. for CPF Sub)	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					**0.00**		**0.00**
2134	06-03-2021	010633/ 10/03/21	10000						--		--					10000					**10000**	--	**10000**
2385	31-03-2021	011637/ 31/03/21	10000						--		--					10000					**10000**	--	**10000**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
																					0		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**20000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20000**	**0**	**0**	**0**	**0**	**20000**	**0**	**20000**
Prev. Total			**100000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**100000**	**0**	**0**	**0**	**0**	**100000**	**0**	**100000**
Refund Advance			**0**													**0**					**0**		**0**
Grand Total			**120000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**120000**	**0**	**0**	**0**	**0**	**120000**	**0**	**120000**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Plant Pathology PATHOHOD **ALLOTMENT-** 0.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Pure Food (V.P.S.C. for CPF Sub)	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																					**0.00**		**0.00**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
																					0		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**199876**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**199876**	**0**	**0**	**0**	**0**	**199876**	**0**	**199876**
Refund Advance			**0**													**0**					**0**		**0**
Grand Total			**199876**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**199876**	**0**	**0**	**0**	**0**	**199876**	**0**	**199876**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : SIRSOD SIRSOD **ALLOTMENT-** 20.00 **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final LV,INC Act CPF Sub	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21																**20.00**					**20.00**		**20.00**
995	15-09-2020	011575/ 31/03/21	44440						--		--					44440					**44440**	--	**44440**
2348	31-03-2021	011618/ 31/03/21	3560						--		--					3560					**3560**	--	**3560**
2324	31-03-2021	011620/ 31/03/21	5800						--		--					5800					**5800**	--	**5800**
2323	31-03-2021	011622/ 31/03/21	9780						--		--					9780					**9780**	--	**9780**
2344	31-03-2021	011624/ 31/03/21	4000						--		--					4000					**4000**	--	**4000**
2327	31-03-2021	011628/ 31/03/21	3262						--		--					3262					**3262**	--	**3262**
2326	31-03-2021	011628/ 31/03/21	1530						--		--					1530					**1530**	--	**1530**
2345	31-03-2021	011631/ 31/03/21	62592						--		--					62592					**62592**	--	**62592**
2343	31-03-2021	011747/ 31/03/21	1754						--		--					1754					**1754**	--	**1754**
2347	31-03-2021	011755/ 31/03/21	21685						--		--					21685					**21685**	--	**21685**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**158403**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**158403**	**0**	**0**	**0**	**0**	**158403**	**0**	**158403**
Prev. Total			1589311	0	0	0	0	0	0	0	0	0	0	0	0	1589311	0	0	0	0	1589311	0	1589311
Refund Advance			0													0					**0**		**0**
Grand Total			**1747714**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1747714**	**0**	**0**	**0**	**0**	**1747714**	**0**	**1747714**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Student Fund

For the month of March 2020-21

Bill	Date	Cheque No.	Account Drawn	MPEB	Caution Money	Inssurance	Telephone	News Paper	Book Bank	Adivasi Scholarsh	Scholarship	Medicine	Fees Refund to students	OBC Fees Refund to	Scholarship	Refund Fees send to Comp	Advance Sports	Advance	Other	Sports (5.00)	Sports/ Culture	Total	Gross Total
Allotment for the year 2020-21																							
2089	03-03-2021	010615/ 03/03/21	282483	282483	--	--					--	--	--					--				282483	282483
2185	16-03-2021	010661/ 16/03/21	[illegible]	--	--	--					21280	--	--					--				21280	21280
1358	22-10-2018	010662/ 16/03/21	3125	--	3125	--					--	--	--					--				3125	3125
1953	06-01-2020	010662/ 16/03/21	3125	--	3125	--					--	--	--					--				3125	3125
1958	06-01-2020	010663/ 16/03/21	1250	--	1250	--					--	--	--					--				1250	1250
2305	27-03-2021	011580/ 31/03/21	19495	--	--	--					--	19495	--					--				19495	19495
1031	28-08-2019	011605/ 31/03/21	3125	--	3125	--					--	--	--					--				3125	3125
1986	16-02-2021	011605/ 31/03/21	1250	--	1250	--					--	--	--					--				1250	1250
1950	06-01-2020	011606/ 31/03/21	3125	--	3125	--					--	--	--					--				3125	3125
2405	31-03-2021	011627/ 31/03/21	7200	--	--	7200					--	--	--					--				7200	7200
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
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#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
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#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
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#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
Total for the month			**345458**	**282483**	**15000**	**7200**	**0**	**0**	**0**	**0**	**21280**	**19495**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**345458**	**345458**
Prev. Total			1020588	733007	140125	26880	0	0	0	0	13314	0	107262	0	0	0	0	0	0	0		1020588	1020588
Grand Total			**1366046**	**1015490**	**155125**	**34080**	**0**	**0**	**0**	**0**	**34594**	**19495**	**107262**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1366046	1366046

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior

R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Major/Minor/Sub head : TSL (Time Scale Labour) TSL **ALLOTMENT- 52.00 Wages- 52.00** **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Part time teacher salary	Other	Total	Part Final LV.INC. Arr. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21				52.00																	52.00		52.00
2055	02-03-2021	010622/ 06/03/21	270230	0	0	251200	0	30144	--	--	--	9000	7322	1800	24345	--		0	--	--	323811	--	323811
2104	05-03-2021	010625/ 06/03/21	25544	0	0	7269	1257	13130	--	--	--	967	853	193	0	--		0	--	--	23669	--	23669
2149	09-03-2021	010634/ 12/03/21	485336	--	--	--	--	--	--	--	--	--	--	--	--	--		--	485336	--	485336	--	485336
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found						--	--	--					--			--	--	0	--	0
									--		--					--			--	--	0	--	0
#N/A	EPF	Not Found	Not Found																		0		0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			779110	0	0	258469	1257	43274	0	0	0	9967	8175	1993	24345	0	0	0	485336	0	832816	0	832816
Prev. Total			8613466	0	0	3108331	10039	464913	0	0	0	115190	96208	23036	386028	0	0	0	5192790	50000	9446535	0	9446535
Grand Total			9392576	0	0	3366800	11296	508187	0	0	0	125157	104383	25029	410373	0	0	0	5678126	50000	10279351	0	10279351

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior

R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2020-21

Major/Minor/Sub head : A. Univ. 7(B) Works N/P **ALLOTMENT- 9.78 Wages- 9.78** **For the month of March 2020-21**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final LV.INC. Arr. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2020-21				0.00	0.00	2.96	0.63	4.20	0.20			0.40	0.32		1.07						9.78		9.78
2056	02-03-2021	010622/ 06/03/21	55278	0	0	54800	0	4176	--	--	--	1000	0	200	4898	--		0	--	--	44074	--	44074
2057	02-03-2021	010622/ 06/03/21	54398	0	0	50200	0	4344	--	--	--	1000	1356	200	7298	--		0	--	--	50398	--	50398
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found																		0		0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			74508	0	0	71000	0	8520	0	0	0	2000	1356	400	11196	0	0	0	0	0	94472	0	94472
Prev. Total			812553	0	0	815000	0	96420	0	0	0	22000	22416	4400	125826	0	0	0	0	0	1086062	0	1086062
Grand Total			887061	0	0	886000	0	104940	0	0	0	24000	23772	4800	137022	0	0	0	0	0	1180534	0	1180534

EXPENDITURE March 2021-22

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : B(a)3-College of Agriculture, Non-Plan CNP

ALLOTMENT- 568.05 Wages- 52.00 620.05

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22				**114.83**	**27.70**	**24.69**	**4.86**	**150.00**	**1.00**			**8.00**	**11.50**	**1.00**	**95.97**	**125.00**	**3.50**				**568.05**		**568.05**
2221	22-02-2022	012343/ 02/03/22	2750	--	--	--	--	--	--	--	--	--	--	--	--	2750	--	--	--	--	**2750**	--	**2750**
2186	14-02-2022	012344/ 02/03/22	1756	--	--	--	--	--	--	--	--	--	--	--	--	1756	--	--	--	--	**1756**	--	**1756**
2187	14-02-2022	012344/ 02/03/22	1806	--	--	--	--	--	--	--	--	--	--	--	--	1806	--	--	--	--	**1806**	--	**1806**
2237	24-02-2022	012351/ 02/03/22	2360	--	--	--	--	--	--	--	--	--	--	--	--	2360	--	--	--	--	**2360**	--	**2360**
2236	24-02-2022	012352/ 02/03/22	500	--	--	--	--	--	--	--	--	--	--	--	--	500	--	--	--	--	**500**	--	**500**
2234	24-02-2022	012353/ 02/03/22	1327	--	--	--	--	--	--	--	--	--	--	--	--	1327	--	--	--	--	**1327**	--	**1327**
2270	03-03-2022	012356/ 03/03/22	146632	188200	0	0	0	37640	--	--	--	2000	7126	0	31618	--	--	0	--	--	**266584**	--	**266584**
2271	03-03-2022	012356/ 03/03/22	1043240	1700800	0	0	0	340160	--	--	--	10000	46200	0	367374	--	--	0	--	--	**2464534**	--	**2464534**
2272	03-03-2022	012356/ 03/03/22	171900	0	0	146100	0	29220	--	--	--	8000	4080	900	31557	--	--	0	--	--	**219857**	--	**219857**
2273	03-03-2022	012356/ 03/03/22	161053	156900	0	0	0	31380	--	--	--	2000	5711	0	26359	--	--	0	--	--	**222350**	--	**222350**
2274	03-03-2022	012356/ 03/03/22	86818	0	0	72000	0	14400	--	--	--	6000	2583	600	12096	--	--	0	--	--	**107679**	--	**107679**
2276	03-03-2022	012356/ 03/03/22	20000	20000	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	**20000**	--	**20000**
2277	03-03-2022	012356/ 03/03/22	10000	--	--	10000	--	--	--	--	--	--	--	--	--	--	--	--	--	--	**10000**	--	**10000**
2278	03-03-2022	012356/ 03/03/22	8000	--	--	8000	--	--	--	--	--	--	--	--	--	--	--	--	--	--	**8000**	--	**8000**
2279	03-03-2022	012356/ 03/03/22	10000	--	--	10000	--	--	--	--	--	--	--	--	--	--	--	--	--	--	**10000**	--	**10000**
2313	03-03-2022	012357/ 03/03/22	1354	--	--	--	--	--	--	--	--	--	--	--	--	1354	--	--	--	--	**1354**	--	**1354**
2258	02-03-2022	012360/ 03/03/22	15672	--	--	--	--	--	--	--	--	--	--	--	--	15672	--	--	--	--	**15672**	--	**15672**
2311	03-03-2022	012360/ 03/03/22	6246	--	--	--	--	--	--	--	--	--	--	--	--	6246	--	--	--	--	**6246**	--	**6246**
2269	02-03-2022	012360/ 03/03/22	14278	--	--	--	--	--	--	--	--	--	--	--	--	14278	--	--	--	--	**14278**	--	**14278**
2260	02-03-2022	012360/ 03/03/22	12195	--	--	--	--	--	--	--	--	--	--	--	--	12195	--	--	--	--	**12195**	--	**12195**
2262	02-03-2022	012360/ 03/03/22	5949	--	--	--	--	--	--	--	--	--	--	--	--	5949	--	--	--	--	**5949**	--	**5949**
2264	02-03-2022	012360/ 03/03/22	14278	--	--	--	--	--	--	--	--	--	--	--	--	14278	--	--	--	--	**14278**	--	**14278**
2266	02-03-2022	012360/ 03/03/22	14278	--	--	--	--	--	--	--	--	--	--	--	--	14278	--	--	--	--	**14278**	--	**14278**
2261	02-03-2022	012360/ 03/03/22	14534	--	--	--	--	--	--	--	--	--	--	--	--	14534	--	--	--	--	**14534**	--	**14534**
2259	02-03-2022	012362/ 03/03/22	65407	--	--	--	--	--	--	--	--	--	--	--	--	65407	--	--	--	--	**65407**	--	**65407**
2263	02-03-2022	012362/ 03/03/22	85317	--	--	--	--	--	--	--	--	--	--	--	--	85317	--	--	--	--	**85317**	--	**85317**
2257	02-03-2022	012362/ 03/03/22	5949	--	--	--	--	--	--	--	--	--	--	--	--	5949	--	--	--	--	**5949**	--	**5949**
2267	02-03-2022	012363/ 04/03/22	6760	--	--	--	--	--	--	--	--	--	--	--	--	6760	--	--	--	--	**6760**	--	**6760**

2268	02-03-2022	012363/ 04/03/22	5070	--	--	--	--	--	--	--	--	--	--	--	--	5070	--	--	--	--	5070	--	5070
2314	03-03-2022	012364/ 04/03/22	299615	--	--	--	--	--	--	--	--	--	--	--	--	299615	--	--	--	--	299615	--	299615
2265	02-03-2022	012366/ 07/03/22	10140	--	--	--	--	--	--	--	--	--	--	--	--	10140	--	--	--	--	10140	--	10140
2317	03-03-2022	012366/ 07/03/22	25746	--	--	--	--	--	--	--	--	--	--	--	--	25746	--	--	--	--	25746	--	25746
2330	04-03-2022	012366/ 07/03/22	11897	--	--	--	--	--	--	--	--	--	--	--	--	11897	--	--	--	--	11897	--	11897
2315	03-03-2022	012366/ 07/03/22	34789	--	--	--	--	--	--	--	--	--	--	--	--	34789	--	--	--	--	34789	--	34789
2321	03-03-2022	012366/ 07/03/22	29754	--	--	--	--	--	--	--	--	--	--	--	--	29754	--	--	--	--	29754	--	29754
2316	03-03-2022	012367/ 07/03/22	10701	--	--	--	--	--	--	--	--	--	--	--	--	10701	--	--	--	--	10701	--	10701
2331	04-03-2022	012367/ 07/03/22	5651	--	--	--	--	--	--	--	--	--	--	--	--	5651	--	--	--	--	5651	--	5651
2323	03-03-2022	012367/ 07/03/22	15672	--	--	--	--	--	--	--	--	--	--	--	--	15672	--	--	--	--	15672	--	15672
2346	07-03-2022	012377/ 09/03/22	6841	--	--	--	--	--	--	--	--	--	--	--	--	6841	--	--	--	--	6841	--	6841
2345	07-03-2022	012377/ 09/03/22	6760	--	--	--	--	--	--	--	--	--	--	--	--	6760	--	--	--	--	6760	--	6760
2344	07-03-2022	012378/ 09/03/22	51172	--	--	--	--	--	--	--	--	--	--	--	--	51172	--	--	--	--	51172	--	51172
2344	07-03-2022	012379/ 09/03/22	9355	--	--	--	--	--	--	--	--	--	--	--	--	9355	--	--	--	--	9355	--	9355
92	05-01-2022	012383/ 10/03/22	4860	--	--	--	--	--	4860	--	--	--	--	--	--	--	--	--	--	--	4860	--	4860
100	15-02-2022	012383/ 10/03/22	4325	--	--	--	--	--	4325	--	--	--	--	--	--	--	--	--	--	--	4325	--	4325
105	05-03-2022	012383/ 10/03/22	3925	--	--	--	--	--	3925	--	--	--	--	--	--	--	--	--	--	--	3925	--	3925
2364	09-03-2022	012384/ 10/03/22	8500	--	--	--	--	--	--	--	--	--	--	--	--	8500	--	--	--	--	8500	--	8500
2374	09-03-2022	012385/ 10/03/22	23828	--	--	--	--	--	--	--	--	--	--	--	--	23828	--	--	--	--	23828	--	23828
2247	28-02-2022	012387/ 14/03/22	4490	--	--	--	--	--	--	--	--	--	--	--	--	4490	--	--	--	--	4490	--	4490
2246	28-02-2022	012388/ 14/03/22	17932	--	--	--	--	--	--	--	--	--	--	--	--	17932	--	--	--	--	17932	--	17932
2349	08-03-2022	012388/ 14/03/22	10030	--	--	--	--	--	--	--	--	--	--	--	--	10030	--	--	--	--	10030	--	10030
2350	08-03-2022	012389/ 14/03/22	10940	--	--	--	--	--	--	--	--	--	--	--	--	10940	--	--	--	--	10940	--	10940
2245	28-02-2022	012390/ 14/03/22	3210	--	--	--	--	--	--	--	--	--	--	--	--	3210	--	--	--	--	3210	--	3210
2249	28-02-2022	012393/ 14/03/22	1000	--	--	--	--	--	--	--	--	--	--	--	--	1000	--	--	--	--	1000	--	1000
2250	28-02-2022	012394/ 14/03/22	6300	--	--	--	--	--	--	--	--	--	--	--	--	6300	--	--	--	--	6300	--	6300
2233	24-02-2022	012395/ 14/03/22	590	--	--	--	--	--	--	--	--	--	--	--	--	590	--	--	--	--	590	--	590
2222	22-02-2022	012398/ 14/03/22	670	--	--	--	--	--	--	--	--	--	--	--	--	670	--	--	--	--	670	--	670
2394	14-03-2022	012407/ 15/03/22	6445	--	--	--	--	--	--	--	--	--	--	--	--	6445	--	--	--	--	6445	--	6445
2395	14-03-2022	012408/ 15/03/22	15000	--	--	--	--	--	--	--	--	--	--	--	--	15000	--	--	--	--	15000	--	15000
2397	14-03-2022	012409/ 15/03/22	19600	--	--	--	--	--	--	--	--	--	--	--	--	19600	--	--	--	--	19600	--	19600
2396	14-03-2022	012410/ 15/03/22	3400	--	--	--	--	--	--	--	--	--	--	--	--	3400	--	--	--	--	3400	--	3400

2251	28-02-2022	012411/ 15/03/22	6000	--	--	--	--	--	--	--	--	--	--	--	--	6000	--	--	--	--	6000	--	6000
1881	07-01-2022	012412/ 15/03/22	535500	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0	535500	535500
2368	09-03-2022	012422/ 16/03/22	6533	--	--	--	--	--	--	--	--	--	--	--	--	6533	--	--	--	--	6533	--	6533
2369	09-03-2022	012422/ 16/03/22	2142	--	--	--	--	--	--	--	--	--	--	--	--	2142	--	--	--	--	2142	--	2142
2381	09-03-2022	012422/ 16/03/22	1886	--	--	--	--	--	--	--	--	--	--	--	--	1886	--	--	--	--	1886	--	1886
2383	10-03-2022	012422/ 16/03/22	5403	--	--	--	--	--	--	--	--	--	--	--	--	5403	--	--	--	--	5403	--	5403
2392	14-03-2022	012422/ 16/03/22	4766	--	--	--	--	--	--	--	--	--	--	--	--	4766	--	--	--	--	4766	--	4766
2400	15-03-2022	012422/ 16/03/22	1646	--	--	--	--	--	--	--	--	--	--	--	--	1646	--	--	--	--	1646	--	1646
2218	21-02-2022	012423/ 16/03/22	23660	--	--	--	--	--	--	--	--	--	--	--	--	23660	--	--	--	--	23660	--	23660
2369	09-03-2022	012424/ 17/03/22	931	--	--	--	--	--	--	--	--	--	--	--	--	931	--	--	--	--	931	--	931
2421	21-03-2022	012426/ 21/03/22	34187	--	--	--	--	--	--	--	--	--	--	--	--	34187	--	--	--	--	34187	--	34187
2393	14-03-2022	012427/ 21/03/22	1534	--	--	--	--	--	--	--	--	--	--	--	--	1534	--	--	--	--	1534	--	1534
2410	16-03-2022	012427/ 21/03/22	1674	--	--	--	--	--	--	--	--	--	--	--	--	1674	--	--	--	--	1674	--	1674
2402	15-03-2022	012428/ 21/03/22	6450	--	--	--	--	--	--	--	--	--	--	--	--	6450	--	--	--	--	6450	--	6450
2401	15-03-2022	012428/ 21/03/22	3290	--	--	--	--	--	--	--	--	--	--	--	--	3290	--	--	--	--	3290	--	3290
1701	16-12-2021	012432/ 21/03/22	23250	--	--	--	--	--	23250	--	--	--	--	--	--	--	--	--	--	--	23250	--	23250
2425	21-03-2022	012443/ 22/03/22	19479	--	--	--	--	--	--	--	--	--	--	--	--	19479	--	--	--	--	19479	--	19479
2447	22-03-2022	012448/ 23/03/22	1500	--	--	--	--	--	--	--	--	--	--	--	--	1500	--	--	--	--	1500	--	1500
2446	22-03-2022	012448/ 23/03/22	600	--	--	--	--	--	--	--	--	--	--	--	--	600	--	--	--	--	600	--	600
2448	22-03-2022	012448/ 23/03/22	450	--	--	--	--	--	--	--	--	--	--	--	--	450	--	--	--	--	450	--	450
2229	22-02-2022	010301/ 23/03/22	403200	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0	403200	403200
2319	03-03-2022	010302/ 23/03/22	11950	--	--	--	--	--	--	--	--	--	--	--	--	11950	--	--	--	--	11950	--	11950
2026	24-01-2022	010303/ 23/03/22	14000	--	--	--	--	--	--	--	--	--	--	--	--	14000	--	--	--	--	14000	--	14000
2252	28-02-2022	010309/ 23/03/22	12685	--	--	--	--	--	--	--	--	--	--	--	--	12685	--	--	--	--	12685	--	12685
1890	07-01-2022	010312/ 23/03/22	10000	--	--	--	--	--	--	--	--	--	--	--	--	--	10000	--	--	--	10000	--	10000
2527	25-03-2022	010342/ 29/03/22	37500	--	--	--	--	--	--	--	--	--	--	--	--	37500	--	--	--	--	37500	--	37500
2359	08-03-2022	010343/ 31/03/22	27784	75200	0	0	0	15040	--	--	--	2000	2799	0	12634	--	--	0	--	--	107673	--	107673
2529	28-03-2022	013561/ 31/03/22	140	--	--	--	--	--	--	--	--	--	--	--	--	140	--	--	--	--	140	--	140
2531	28-03-2022	013578/ 31/03/22	6136	--	--	--	--	--	--	--	--	--	--	--	--	6136	--	--	--	--	6136	--	6136
2871	31-03-2020	013580/ 31/03/22	7114	--	--	--	--	--	--	--	--	--	--	--	--	7114	--	--	--	--	7114	--	7114
2475	24-03-2022	013584/ 31/03/22	25201	--	--	--	--	--	--	--	--	--	--	--	--	25201	--	--	--	--	25201	--	25201
1829	05-01-2022	013609/ 31/03/22	3000	--	--	--	--	--	--	--	--	--	--	--	--	3000	--	--	--	--	3000	--	3000

2169	10-02-2022	013610/ 31/03/22	2560	--	--	--	--	--	--	--	--	--	--	--	--	2560	--	--	--	--	2560	--	2560
2471	24-03-2022	013624/ 31/03/22	24620	0	0	19988	0	3998	--	--	--	2050	778	205	3358	--	--	0	--	--	30377	--	30377
2555	30-03-2022	013627/ 31/03/22	19500	--	--	--	--	--	--	--	--	--	--	--	--	19500	--	--	--	--	19500	--	19500
2621	31-03-2022	013628/ 31/03/22	19466	--	--	--	--	--	--	--	--	--	--	--	--	19466	--	--	--	--	19466	--	19466
2620	31-03-2022	013629/ 31/03/22	13090	--	--	--	--	--	--	--	--	--	--	--	--	13090	--	--	--	--	13090	--	13090
2568	31-03-2022	013635/ 31/03/22	15802						--	--	--	--	--	--	--	15802	--	--	--	--	15802	--	15802
2670	31-03-2022	013636/ 31/03/22	890						890	--	--	--	--	--	--	--	--	--	--	--	890	--	890
2615	31-03-2022	013648/ 31/03/22	8521						--	--	--	--	--	--	--	8521	--	--	--	--	8521	--	8521
2567	30-03-2022	013650/ 31/03/22	19824						--	--	--	--	--	--	--	19824	--	--	--	--	19824	--	19824
2566	30-03-2022	013702/ 31/03/22	19600						--	--	--	--	--	--	--	19600	--	--	--	--	19600	--	19600
2258	02-03-2022	012416/ 16/03/22	4452													4452					4452	--	4452
2260	02-03-2022	012416/ 16/03/22	3465													3465					3465	--	3465
2262	02-03-2022	012416/ 16/03/22	1690													1690					1690	--	1690
2264	02-03-2022	012416/ 16/03/22	4056													4056					4056	--	4056
2266	02-03-2022	012416/ 16/03/22	4056													4056					4056	--	4056
2269	02-03-2022	012416/ 16/03/22	4056													4056					4056	--	4056
2311	03-03-2022	012416/ 16/03/22	1775													1775					1775	--	1775
2315	03-03-2022	012416/ 16/03/22	9883													9883					9883	--	9883
2317	03-03-2022	012416/ 16/03/22	7314													7314					7314	--	7314
2321	03-03-2022	012416/ 16/03/22	8453													8453					8453	--	8453
2330	04-03-2022	012416/ 16/03/22	3381													3381					3381	--	3381
2346	07-03-2022	012416/ 16/03/22	1944													1944					1944	--	1944
2374	09-03-2022	012416/ 16/03/22	4240													4240					4240	--	4240
2259	02-03-2022	012416/ 16/03/22	18126													18126					18126	--	18126
2263	02-03-2022	012416/ 16/03/22	23214													23214					23214	--	23214
2257	02-03-2022	012416/ 16/03/22	1690													1690					1690	--	1690
2316	03-03-2022	012416/ 16/03/22	2756													2756					2756	--	2756
2323	03-03-2022	012416/ 16/03/22	4452													4452					4452	--	4452
2331	04-03-2022	012416/ 16/03/22	1606													1606					1606	--	1606
2344	07-03-2022	012416/ 16/03/22	16967													16967					16967	--	16967
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			**4109607**	**2141100**	**0**	**266088**	**0**	**471838**	**37250**	**0**	**0**	**32050**	**69277**	**1705**	**484996**	**1413610**	**10000**	**0**	**0**	**0**	**4927914**	**938700**	**5866614**
Prev. Total			**40656974**	**10255227**	**1070500**	**4642651**	**0**	**14496337**	**62750**	**0**	**642713**	**317000**	**862791**	**19300**	**4652596**	**11086390**	**334228**	**0**	**0**	**7700**	**48450183**	**3352070**	**51802253**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**44766581**	**12396327**	**1070500**	**4908739**	**0**	**14968175**	**100000**	**0**	**642713**	**349050**	**932068**	**21005**	**5137592**	**12500000**	**344228**	**0**	**0**	**7700**	**53378097**	**4290770**	**57668867**

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Major/Minor/Sub head : Bamboo Scheme [2 yr Proj. (2019-20)] BAMBOO192 0 **ALLOTMENT-** 6.41 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																0.41			6.00		6.41		6.41
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			76167	0	0	0	0	0	12000	0	0	0	0	0	0	0	0	0	64167	0	76167		76167
Refund Advance			0						0							0					0		0
2019-20 Exp.			168527	0	0	0	0	0	0	0	0	0	0	0	0	9717	0	0	158810	0	168527		168527
2020-21 Exp.			395229	0	0	0	0	0	0	0	0	0	0	0	0	27384	0	0	368651	0	396035		396035
Grand Total			76167	0	0	0	0	0	12000	0	0	0	0	0	0	0	0	0	64167	0	76167	0	76167

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Major/Minor/Sub head : M/s ISK Bioscience India Pvt. Ltd. (Maize) Maikka 186 19-05-2021 **ALLOTMENT-** 0.45 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																0.45					0.45		0.45
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			19095	0	0	0	0	0	0	0	0	0	0	0	0	19095	0	0	0	0	19095		19095
Refund Advance			0						0							0					0		0
Grand Total			19095	0	0	0	0	0	0	0	0	0	0	0	0	19095	0	0	0	0	19095	0	19095

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M. P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : BASF India Lmt. (Brinjal) Dr. Rashmi Bajpai Brinjal

ALLOTMENT- 0.45

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																0.45					0.45		0.45
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			16750	0	0	0	0	0	0	0	0	0	0	0	0	16750	0	0	0	0	16750		16750
Refund Advance			0						0							0					0		0
2020-21 Exp.			10336	0	0	0	0	0	0	0	0	0	0	0	0	10336	0	0	0	0	10336		10336
Grand Total			16750	0	0	0	0	0	0	0	0	0	0	0	0	16750	0	0	0	0	16750	0	16750

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Mukhyamantri medhavi vidyarthi yojna MMVY

ALLOTMENT- 0.00

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			1339449	0	0	0	0	0	0	0	0	0	0	0	0	1339449	0	0	0	0	1339449		1339449
Refund Advance			0						0							0					0		0
Grand Total			1339449	0	0	0	0	0	0	0	0	0	0	0	0	1339449	0	0	0	0	1339449	0	1339449

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Horticulture Revolving Fund R/F HortiRF

ALLOTMENT- 7.00

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																7.00					7.00		7.00
2354	08-03-2022	012377/ 09/03/22	5408						--		--					5408					5408	--	5408
2240	25-02-2022	012405/ 15/03/22	17818						--		--					17818					17818	--	17818
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			23226	0	0	0	0	0	0	0	0	0	0	0	0	23226	0	0	0	0	23226	0	23226
Prev. Total			388691	0	0	0	0	0	0	0	0	0	0	0	0	388691	0	0	0	0	388691		388691
Refund Advance			0						0							0					0		0
2019-20 Exp.			60591	0	0	0	0	0	0	0	0	0	0	0	0	60591	0	0	--	0	60591		60591
2020-21 Exp.			350729	0	0	0	0	0	0	0	0	0	0	0	0	350729	0	0	0	0	350729		350729
Grand Total			411917	0	0	0	0	0	0	0	0	0	0	0	0	411917	0	0	0	0	411917	0	411917

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Bhind Farm BHIND

ALLOTMENT- 0.00

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					0.00		0.00
103	04-03-2022	012368/ 07/03/22	34018						--		--					34018					34018	--	34018
103	04-03-2022	012369/ 07/03/22	5126						--		--					5126					5126	--	5126
103	04-03-2022	012370/ 07/03/22	2796						--		--					2796					2796	--	2796
103	04-03-2022	012371/ 07/03/22	1398						--		--					1398					1398	--	1398
103	04-03-2022	012372/ 07/03/22	4194						--		--					4194					4194	--	4194
104	04-03-2022	012373/ 07/03/22	2452						--		--					2452					2452	--	2452
107	14-03-2022	012400/ 15/03/22	74542						--		--					74542					74542	--	74542
111	30-03-2022	013555/ 31/03/22	68830						--		--					68830					68830	--	68830
110	30-03-2022	013556/ 31/03/22	133920						--		--					133920					133920	--	133920
109	30-03-2022	013557/ 31/03/22	99600						--		--					99600					99600	--	99600
114	30-03-2022	013558/ 31/03/22	10190						--		--					10190					10190	--	10190
108	30-03-2022	013559/ 31/03/22	57836						--		--					57836					57836	--	57836
113	30-03-2022	013581/ 31/03/22	9830						--		--					9830					9830	--	9830
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			504732	0	0	0	0	0	0	0	0	0	0	0	0	504732	0	0	0	0	504732	0	504732
Prev. Total			1555255	0	0	0	0	0	0	0	0	0	0	0	0	1555255	0	0	0	0	1555255	0	1555255
Refund Advance			0						0							0					0		0
Grand Total			2059987	0	0	0	0	0	0	0	0	0	0	0	0	2059987	0	0	0	0	2059987	0	2059987

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Economics ECOHOD

ALLOTMENT- 0.00

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000
Refund Advance			0						0							0					0		0
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

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College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Biotechnology Revolving Fund R/F BIOTECHRF 4074 26-02-2021 **ALLOTMENT-** 30.00 lac

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																**30.00**					**30.00**		**30.00**
2444	22-03-2022	010323/ 25/03/22	6287						--		--					6287			--		**6287**	--	**6287**
#N/A	Not Found	Not Found	Not Found						--		--					--			--		**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--			--		**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**6287**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6287**	**0**	**0**	**0**	**0**	**6287**	**0**	**6287**
Prev. Total			**177200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**177200**	**0**	**0**	**0**	**0**	**177200**		**177200**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**183487**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**183487**	**0**	**0**	**0**	**0**	**183487**	**0**	**183487**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(3) Reg. Res. Station (N/P) (RRS) RRS

ALLOTMENT- 0.00 Wages- 0.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					**0.00**		**0.00**
2299	03-03-2022	012354/ 03/03/22	89987	0	0	137200	0	27440	--	--	--	6000	4757	500	29636	--		0	--	--	**205533**	--	**205533**
2300	03-03-2022	012354/ 03/03/22	46060	0	0	41000	0	8200	--	--	--	2000	0	200	6888	--		0	--	--	**58288**	--	**58288**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--	--	--	--	--	--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--	--	--	--	--	--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--	--	--	--	--	--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
																					0	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**136047**	**0**	**0**	**178200**	**0**	**35640**	**0**	**0**	**0**	**8000**	**4757**	**700**	**36524**	**0**	**0**	**0**	**0**	**0**	**26382**	**0**	**263821**
Prev. Total			**2815861**	**55830**	**0**	**2586608**	**0**	**305544**	**7594**	**0**	**0**	**87000**	**43167**	**7700**	**401995**	**860**	**0**	**0**	**0**	**0**	**3496298**	**0**	**3496298**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**2951908**	**55830**	**0**	**2764808**	**0**	**341184**	**7594**	**0**	**0**	**95000**	**47924**	**8400**	**438519**	**860**	**0**	**0**	**0**	**0**	**3760119**	**0**	**3760119**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(4) Inst. Res. Of Mango Guava & Citrus HORT(C-1(4))

ALLOTMENT- 3.00 Wages- 3.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																**3.00**					**3.00**		**3.00**
2216	21-02-2022	012348/ 02/03/22	8400	--	--	--	--	--	--	--	--	--	--	--	--	8400		--	--	--	**8400**	--	**8400**
2214	21-02-2022	012348/ 02/03/22	2798	--	--	--	--	--	--	--	--	--	--	--	--	2798		--	--	--	**2798**	--	**2798**
2295	03-03-2022	012354/ 03/03/22	34667	0	0	29400	0	5880	--	--	--	2000	965	200	4939	--		0	--	--	**43384**	--	**43384**
2329	04-03-2022	012366/ 07/03/22	14574	--	--	--	--	--	--	--	--	--	--	--	--	14574		--	--	--	**14574**	--	**14574**
2677	31-03-2022	013727/ 31/03/22	3356	--	--	--	--	--	--	--	--	--	--	--	--	3356		--	--	--	**3356**	--	**3356**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
2329	04-03-2022	012416/ 16/03/22	4141													4141					**4141**	--	**4141**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**67936**	**0**	**0**	**29400**	**0**	**5880**	**0**	**0**	**0**	**2000**	**965**	**200**	**4939**	**33269**	**0**	**0**	**0**	**0**	**76653**	**0**	**76653**
Prev. Total			**703187**	**0**	**0**	**419704**	**0**	**48840**	**500**	**0**	**0**	**21000**	**10615**	**2200**	**51169**	**243321**	**0**	**0**	**0**	**0**	**797349**	**0**	**797349**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**771123**	**0**	**0**	**449104**	**0**	**54720**	**500**	**0**	**0**	**23000**	**11580**	**2400**	**56108**	**276590**	**0**	**0**	**0**	**0**	**874002**	**0**	**874002**

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(5) Soil Testing Scheme (N/P) STS C-1(5)

ALLOTMENT- 0.00 Wages- 0.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					**0.00**		**0.00**
2417	16-03-2022	012422/ 16/03/22	1300	--	--	--	--	--	--	--	--	--	--	--	--	1300		--	--	--	**1300**	--	**1300**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
																					0	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**1300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1300**	**0**	**0**	**0**	**0**	**1300**	**0**	1300
Prev. Total			**1647587**	125578	9000	**0**	**0**	108216	**0**	**0**	**0**	**1000**	**0**	**0**	32127	**27915**	**0**	**0**	**0**	**0**	**303836**	1378338	**1682174**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**1648887**	**125578**	**9000**	**0**	**0**	**108216**	**0**	**0**	**0**	**1000**	**0**	**0**	**32127**	**29215**	**0**	**0**	**0**	**0**	**305136**	**1378338**	**1683474**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(13) Fodder Res. Scheme (N/P) FODDER

ALLOTMENT- 0.00 Wages- 0.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					**0.00**		**0.00**
2296	03-03-2022	012354/ 03/03/22	47675	0	0	41000	0	8200	--	--	--	2000	1445	200	6888	--		0	--	--	**59733**	--	59733
2384	10-03-2022	012399/ 14/03/22	4594	--	--	--	--	--	--	--	--	--	--	--	--	4394		--	--	--	**4394**	--	**4394**
2365	09-03-2022	010323/ 25/03/22	8940	--	--	--	--	--	--	--	--	--	--	--	--	8940		--	--	--	**8940**	--	**8940**
2523	25-03-2022	013744/ 31/03/22	5640	--	--	--	--	--	--	--	--	--	--	--	--	5640		--	--	--	**5640**	--	**5640**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
																					0		**0**
																					0	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**66649**	**0**	**0**	**41000**	**0**	**8200**	**0**	**0**	**0**	**2000**	**1445**	**200**	**6888**	**18974**	**0**	**0**	**0**	**0**	78707	**0**	78707
Prev. Total			**645908**	**0**	**0**	568673	**0**	66088	**0**	**0**	**0**	21000	15895	2200	64131	28050	**0**	**0**	**0**	**0**	**0**		**0**
Refund Advance			**0**						**0**							**0**							
Grand Total			**712557**	**0**	**0**	**609673**	**0**	**74288**	**0**	**0**	**0**	**23000**	17340	2400	71019	**47024**	**0**	**0**	**0**	**0**	**844744**	**0**	844744

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College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(15) Imp. of Millet (Tribal) MILLET C-1(15)

ALLOTMENT- 0.00 Wages- 0.00

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																					**0.00**		**0.00**
2301	03-03-2022	012354/ 03/03/22	43145	0	0	37400	0	7480	--	--	--	2000	0	250	8078	--		0	--	--	**55208**	--	**55208**
2302	03-03-2022	012354/ 03/03/22	77627	66800	0	0	0	13360	--	--	--	2000	3483	0	11222	--		0	--	--	**96865**	--	**96865**
2303	03-03-2022	012354/ 03/03/22	24532	0	0	20900	0	4180	--	--	--	2000	0	200	3511	--		50	--	--	**30841**	--	**30841**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
																					0		**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**145304**	**66800**	**0**	**58300**	**0**	**25020**	**0**	**0**	**0**	**6000**	**3483**	**450**	**22811**	**0**	**0**	**50**	**0**	**0**	**182914**	**0**	**182914**
Prev. Total			**1603547**	**188110**	**60000**	**807965**	**0**	**490260**	**0**	**0**	**0**	**61000**	**24811**	**4950**	**196915**	**123615**	**0**	**550**	**0**	**0**	**1958176**	**0**	**1958176**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**1748851**	**254910**	**60000**	**866265**	**0**	**515280**	**0**	**0**	**0**	**67000**	**28294**	**5400**	**219726**	**123615**	**0**	**600**	**0**	**0**	**2141090**	**0**	**2141090**

Deputy Director of Research
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(49) I.E.R.P. Tribal — IERP — **ALLOTMENT- 113.39 Wages- 113.39** — **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22				**20.90**	**4.07**	**10.18**	**1.78**	**45.84**	**0.92**			**1.00**	**2.65**		**24.05**	**2.00**					**113.39**		**113.39**
2297	03-03-2022	012354/ 03/03/22	139548	211800	0	0	0	42360	--	--	--	0	7700	0	45749	--		0	--	--	**307609**	--	**307609**
2298	03-03-2022	012354/ 03/03/22	55876	0	0	54100	0	10820	--	--	--	2000	1916	200	11686	--		0	--	--	**80722**	--	**80722**
2309	03-03-2022	012360/ 03/03/22	14082	--	--	--	--	--	--	--	--	--	--	--	--	14082		--	--	--	**14082**	--	**14082**
2348	08-03-2022	012377/ 09/03/22	6760	--	--	--	--	--	--	--	--	--	--	--	--	6760		--	--	--	**6760**	--	**6760**
2581	31-03-2022	013568/ 31/03/22	16094	--	--	--	--	--	--	--	--	--	--	--	--	16094		--	--	--	**16094**	--	**16094**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
																					0		**0**
2309	03-03-2022	012416/ 16/03/22	4001													4001					**4001**	--	**4001**
2581	31-03-2022	013707/ 31/03/22	4572													4572					**4572**	--	**4572**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**240933**	**211800**	**0**	**54100**	**0**	**53180**	**0**	**0**	**0**	**2000**	**9616**	**200**	**57435**	**45509**	**0**	**0**	**0**	**0**	**433840**	**0**	**433840**
Prev. Total			**5288115**	**925696**	**100000**	**2358797**	**0**	**1483914**	**33961**	**0**	**0**	**36000**	**142812**	**2200**	**732103**	**89487**	**0**	**0**	**0**	**0**	**5904970**	**839568**	**6744538**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**5529048**	**1137496**	**100000**	**2412897**	**0**	**1537094**	**33961**	**0**	**0**	**38000**	**152428**	**2400**	**789538**	**134996**	**0**	**0**	**0**	**0**	**6338810**	**839568**	**7178378**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : A Uni. Admin Prof. & Head. — A UNI. HEAD — **ALLOTMENT- 0.00 Wages- 0.00** — **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					**0.00**		**0.00**
2275	03-03-2022	012356/ 03/03/22	321495	0	0	272700	0	54540	--	--	--	18000	7819	1800	45814	--		0	--	--	**400673**	--	**400673**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
																					0		**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**321495**	**0**	**0**	**272700**	**0**	**54540**	**0**	**0**	**0**	**18000**	**7819**	**1800**	**45814**	**0**	**0**	**0**	**0**	**0**	**400673**	**0**	**400673**
Prev. Total			**3332257**	**0**	**0**	**2939940**	**0**	**435132**	**10378**	**0**	**0**	**189000**	**103881**	**19800**	**421972**	**0**	**0**	**0**	**0**	**0**	**4120103**	**0**	**4120103**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**3653752**	**0**	**0**	**3212640**	**0**	**489672**	**10378**	**0**	**0**	**207000**	**111700**	**21600**	**467786**	**0**	**0**	**0**	**0**	**0**	**4520776**	**0**	**4520776**

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCRAJNI 4366 18-03-2021 **ALLOTMENT-** 87140.00

For the month of 2021-22

Bill	Date	Cheque No.	Account Drawn	ANUPAM RASAYAN BLCKGRM	BAYER CROP OKRA										Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22				**42140.00**	**45000.00**															**87140.00**		**87140.00**
#N/A	Not Found	Not Found	Not Found	--	--															**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--															**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--															**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--															**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--															**0**	--	**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**86634**	**41650**	**44984**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**86634**		**86634**
Refund Advance			**0**						**0**						**0**							
Grand Total			**86634**	**41650**	**44984**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**86634**	**0**	**86634**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Gene Bank, Biotech GENEBANK **ALLOTMENT-** 15458666.00

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																**15458666.00**					**15458666.00**		**15458666.00**
1777	22-12-2021	012344/ 02/03/22	4600						--		--					4600					**4600**	--	**4600**
2188	14-02-2022	010333/ 28/03/22	144999						--		--					144999					**144999**	--	**144999**
2188	14-02-2022	013580/ 31/03/22	2500						--		--					2500					**2500**	--	**2500**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found																		**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**152099**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	--					**152099**	**0**	**152099**
Prev. Total			**19529938**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**152099**	**0**	**0**	**0**	**0**	**19529938**		**19529938**
Refund Advance			**0**						**0**							19529938	**0**	**0**	**0**	**0**	**0**		**0**
Grand Total			**19682037**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**							
																19682037	**0**	**0**	**0**	**0**	**19682037**	**0**	**19682037**

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CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCII 1466 08-09-2021 **ALLOTMENT-** 3.15 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	DECCAN FINE	RAINBOW	RAINBOW II	IFFCO BHOPAL									Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
																Recur.	N.Rec.						
Allotment for the year 2021-22				**0.45**	**0.90**	**0.90**	**0.90**														**3.15**		**3.15**
2389	10-03-2022	012399/ 14/03/22	4732		--	4732	--														**4732**	--	**4732**
2388	10-03-2022	012399/ 14/03/22	4732		4732	--	--														**4732**	--	**4732**
2614	31-03-2022	013638/ 31/03/22	2400		2400	--	--														**2400**	--	**2400**
#N/A	Not Found	Not Found	Not Found		--	--	--														**0**	--	**0**
#N/A	Not Found	Not Found	Not Found		--	--	--														**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--	--	--														**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--	--	--														**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--	--	--														**0**	--	**0**
Total for the month			**11864**	**0**	**7132**	**4732**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11864**	**0**	**11864**
Prev. Total			**141077**	**0**	**32160**	**21326**	**87591**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**141077**		**141077**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**152941**	**0**	**39292**	**26058**	**87591**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**152941**	**0**	**152941**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Biotechnology Revolving Fund R/F BIOTECHRF 4074 26-02-2021 **ALLOTMENT-** 30.00 lac **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																**30.00**					**30.00**		**30.00**
2444	22-03-2022	010323/ 25/03/22	6287						--		--					6287			--		**6287**	--	**6287**
#N/A	Not Found	Not Found	Not Found						--		--					--			--		**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--			--		**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**6287**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6287**	**0**	**0**	**0**	**0**	**6287**	**0**	**6287**
Prev. Total			**177200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**177200**	**0**	**0**	**0**	**0**	**177200**		**177200**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**183487**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**183487**	**0**	**0**	**0**	**0**	**183487**	**0**	**183487**

Drawing & Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCIII 1201 13-08-2021 **ALLOTMENT-** 2.70

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	Corteva Millet	UPL Tomato	BASF BLCK GRM										Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22				**1.80**	**0.45**	**0.45**															**2.70**		**2.70**
2146	07-02-2022	010315/ 24/03/22	18884	18884	--	--	--														**18884**	--	**18884**
2146	07-02-2022	010316/ 24/03/22	326	326	--	--	--														**326**	--	**326**
2430	21-03-2022	010323/ 25/03/22	5298	--	5298	--	--														**5298**	--	**5298**
2449	23-03-2022	013735/ 31/03/22	18800	--	--	18800	--														**18800**	--	**18800**
2231	24-02-2022	013740/ 31/03/22	10600	--	--	10600	--														**10600**	--	**10600**
#N/A	Not Found	Not Found	Not Found	--	--	--	--														**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--	--	--														**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--	--	--														**0**	--	**0**
Total for the month			**53908**	**19210**	**5298**	**29400**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**53908**	**0**	53908
Prev. Total			**212112**	159487	39637	12988	0	0	0	0	0	0	0	0	0	0	0	0	0	0	212112		212112
Refund Advance			**0**						0							0					**0**		**0**
Grand Total			**266020**	**178697**	**44935**	**42388**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**266020**	**0**	266020

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Meenakshi Agro Chemicals 20-21 Meenakshi 5243 07-02-2021 **ALLOTMENT-** 0.90 lac

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																**0.90**					**0.90**		**0.90**
2379	09-03-2022	012385/ 10/03/22	7436						--		--					7436			--		**7436**	--	**7436**
2445	22-03-2022	012449/ 23/03/22	1646						--		--					1646			--		**1646**	--	**1646**
2643	31-03-2022	013714/ 31/03/22	19604						--		--					19604			--		**19604**	--	**19604**
#N/A	Not Found	Not Found	Not Found						--		--					--			--		**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--			--		**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**28686**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**28686**	**0**	**0**	**0**	**0**	**28686**	**0**	**28686**
Prev. Total			**18387**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18387**	**0**	**0**	**0**	**0**	**18387**		**18387**
Refund Advance			**0**						**0**							**0**					**0**		**0**
2020-21 Exp.			**22530**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22530**	**0**	**0**	**0**	**0**	**22530**		**22530**
Grand Total			**47073**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**47073**	**0**	**0**	**0**	**0**	**47073**	**0**	**47073**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCIV 1915 12-10-2021 **ALLOTMENT-** 0.90

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	UPLCPCIV	RNBOWCPCIV											Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
				CHILLI	CHILLI											Recur.	N.Rec.						
Allotment for the year 2021-22				**0.45**	**0.45**																**0.90**		**0.90**
2515	25-03-2022	013604/ 31/03/22	2995	2995	--																**2995**	--	**2995**
2545	29-03-2022	013714/ 31/03/22	6084	--	6084																**6084**	--	**6084**
#N/A	Not Found	Not Found	Not Found	--	--																**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--																**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--																**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--																**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--																**0**	--	**0**
#N/A	EPF	**Not Found**	Not Found	--	--																**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--																**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--																**0**	--	**0**
Total for the month			**9079**	**2995**	**6084**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9079**	**0**	**9079**
Prev. Total			**29694**	**29694**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**29694**		**29694**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**38773**	**32689**	**6084**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**38773**	**0**	**38773**

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CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCV 3262 07-12-2021 **ALLOTMENT-** 269238.00

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	Shri Shiddhi WHEAT	IFFCOM MUSTARD	DCM Shriram WHEAT										Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22				**44238.00**	**90000.00**	**135000.00**															**269238.00**		**269238.00**
1986	18-01-2022	012391/ 14/03/22	5600	--	5600	--															**5600**	--	**5600**
2122	04-02-2022	012397/ 14/03/22	13881	--	13881	--															**13881**	--	**13881**
2385	10-03-2022	012399/ 14/03/22	4394	--	4394	--															**4394**	--	**4394**
2123	04-02-2022	010307/ 23/03/22	11349	--	11349	--															**11349**	--	**11349**
2431	21-03-2022	010323/ 25/03/22	5298	--	5298	--															**5298**	--	**5298**
2429	21-03-2022	010335/ 28/03/22	132706	--	--	132706															**132706**	--	**132706**
2429	21-03-2022	013580/ 31/03/22	2288	--	--	2288															**2288**	--	**2288**
#N/A	Not Found	Not Found	Not Found	--	--	--															**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--															**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--	--															**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--	--															**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--	--															**0**	--	**0**
Total for the month			**175516**	**0**	**40522**	**134994**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**175516**	**0**	**175516**
Prev. Total			**41149**	**0**	**41149**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**41149**		**41149**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**216665**	**0**	**81671**	**134994**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**216665**	**0**	**216665**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : FLD Guar FLDGUAR 3295 09-12-2021 **ALLOTMENT-** 52971.00 **Wages-** 52971.00

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																52971.00					52971.00		52971.00
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
																					0		**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**17540**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	17540	**0**	**0**	**0**	**0**	17540	**0**	17540
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**17540**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	17540	**0**	**0**	**0**	**0**	17540	**0**	17540

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCSYNGNT 4495 09-03-2022 **ALLOTMENT-** 2.00 lacs

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	SYNGNTAI WHEAT Dr.Rajni sasode	SYNGNTAII WHEAT Dr. S.P.S. Tomar											Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22				**1.00**	**1.00**																**2.00**		**2.00**
2398	14-03-2022	012420/ 16/03/22	99710	--	99710	--															**99710**	--	**99710**
#N/A	Not Found	Not Found	Not Found	--	--	--															**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--															**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--	--															**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--	--															**0**	--	**0**
#N/A	EPF	Not Found	Not Found	--	--	--															**0**	--	**0**
Total for the month			**99710**	**0**	**99710**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**99710**	**0**	**99710**
Prev. Total			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		**0**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**99710**	**0**	**99710**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**99710**	**0**	**99710**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : M/s Seedwork International Pvt. Ltd. CPCSEEDINT 709 19-07-2021 **ALLOTMENT-** 0.45 **Wages-** 0.45

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																**0.45**					**0.45**		**0.45**
2144	07-02-2022	010315/ 24/03/22	11600	--	--	--	--	--	--	--	--	--	--	--	--	11600		--	--	--	**11600**	--	**11600**
2145	07-02-2022	010315/ 24/03/22	15497	--	--	--	--	--	--	--	--	--	--	--	--	15497		--	--	--	**15497**	--	**15497**
2147	07-02-2022	010315/ 24/03/22	17400	--	--	--	--	--	--	--	--	--	--	--	--	17400		--	--	--	**17400**	--	**17400**
2144	07-02-2022	010316/ 24/03/22	200	--	--	--	--	--	--	--	--	--	--	--	--	200		--	--	--	**200**	--	**200**
2145	07-02-2022	010316/ 24/03/22	267	--	--	--	--	--	--	--	--	--	--	--	--	267		--	--	--	**267**	--	**267**
2147	07-02-2022	010316/ 24/03/22	300	--	--	--	--	--	--	--	--	--	--	--	--	300		--	--	--	**300**	--	**300**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
																					0		**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**45264**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**45264**	**0**	**0**	**0**	**0**	**45264**	**0**	**45264**
Prev. Total			**-264**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-264**	**0**	**0**	**0**	**0**	**-264**	**0**	**-264**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**45000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**45000**	**0**	**0**	**0**	**0**	**45000**	**0**	**45000**

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-4(527) FASAL Scheme FASAL ALLOTMENT- 0.00 Wages- 0.00 For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					0.00		0.00
1432	08-11-2021	012402/ 15/03/22	5692						--		--					5692					5692	--	5692
1431	08-11-2021	012403/ 15/03/22	6500						--		--					6500					6500	--	6500
2419	16-03-2022	012421/ 16/03/22	34100			31000			--		--		3100			--					34100	--	34100
2404	15-03-2022	012422/ 16/03/22	2405						--		--					2405					2405	--	2405
2526	25-03-2022	010347/ 31/03/22	15697						--		--					15697					15697	--	15697
2574	31-03-2022	013585/ 31/03/22	10000						10000		--					--					10000	--	10000
2669	31-03-2022	013623/ 31/03/22	34100			31000			--		--		3100			--					34100	--	34100
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			108494	0	0	62000	0	0	10000	0	0	0	6200	0	0	30294	0	0	0	0	108494	0	108494
Prev. Total			119706	0	0	100000	0	0	0	0	0	0	10000	0	0	9706	0	0	0	0	119706	0	119706
Refund Advance			0						0							0					0		0
Grand Total			228200	0	0	162000	0	0	10000	0	0	0	16200	0	0	40000	0	0	0	0	228200	0	228200

34100
262300

188200
222300

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : PENSION PENSION ALLOTMENT- 0.00 Wages- 0.00 For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Part time teacher salary	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					0.00		0.00
2173	10-02-2022	010304/ 23/03/22	71476	34650	0	0	0	56826	--	--	--	0	0	0	0	--		0	--	--	91476	--	91476
2386	10-03-2022	010304/ 23/03/22	71476	34650	0	0	0	56826	--	--	--	0	0	0	0	--		0	--	--	91476	--	91476
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
																					0		0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			142952	69300	0	0	0	113652	0	0	0	0	0	0	0	0	0	0	0	0	182952	0	182952
Prev. Total			1612099	311850	0	0	0	480249	0	0	0	0	0	0	0	0	0	0	0	900000	1692099	0	1692099
Grand Total			1755051	381150	0	0	0	593901	0	0	0	0	0	0	0	0	0	0	0	900000	1875051	0	1875051

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Deccan Fine Chemicals Deccan — **ALLOTMENT-** 0.90 — **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																0.90					0.90		0.90
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**13052**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13052**	**0**	**0**	**0**	**0**	**13052**		**13052**
Refund Advance			**0**						**0**							**0**					**0**		**0**
2020-21 Exp.			**69503**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	69503	**0**	**0**	**0**	**0**	**69503**		69503
Grand Total			**13052**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13052**	**0**	**0**	**0**	**0**	13052	**0**	13052

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Construction of Biotech Lab. Mandi Board MandiBoard — **ALLOTMENT-** 17425191.00 — **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																17425191.00					17425191.00		17425191.00
2190	14-02-2022	012344/ 02/03/22	16800						--		--					16800					16800	--	16800
2338	07-03-2022	012414/ 15/03/22	1526560						--		--					1526560					1526560	--	1526560
2189	14-02-2022	010333/ 28/03/22	98015						--		--					98015					98015	--	98015
2338	07-03-2022	013580/ 31/03/22	26320						--		--					26320					26320	--	26320
2189	14-02-2022	013580/ 31/03/22	1690						--		--					1690					1690	--	1690
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			**1669385**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1669385	**0**	**0**	**0**	**0**	1669385	**0**	1669385
Prev. Total			**61115218**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	61115218	**0**	**0**	**0**	**0**	61115218		61115218
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**62784603**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	62784603	**0**	**0**	**0**	**0**	62784603	**0**	62784603

Dean
College of Agriculture
Gwalior (M.P.)

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Major/Minor/Sub head : DRYLAND HORTI. DRYLAND 3380 20-10-2019 **ALLOTMENT-** 5.00

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																5.00					5.00		5.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			110103	0	0	0	0	0	0	0	0	0	0	0	0	110103	0	0	0	0	110103		110103
Refund Advance			0						0							0					0		0
2020-21 Exp.			320210	0	0	0	0	0	0	0	0	0	0	0	0	320210	0	0	0	0	320210		320210
Grand Total			110103	0	0	0	0	0	0	0	0	0	0	0	0	110103	0	0	0	0	110103	0	110103

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Major/Minor/Sub head : Rainbow (Dr. Varsha Gupta) RAINBOWVR SHA 5974 05-03-2020 **ALLOTMENT-** 3.60

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																3.60					3.60		3.60
2634	31-03-2022	013600/ 31/03/22	20280						--		--					20280					20280	--	20280
2522	25-03-2022	013701/ 31/03/22	18704						--		--					18704					18704	--	18704
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			38984	0	0	0	0	0	0	0	0	0	0	0	0	38984	0	0	0	0	38984	0	38984
Prev. Total			75870	0	0	0	0	0	0	0	0	0	0	0	0	75870	0	0	0	0	75870		75870
Refund Advance			0						0							0					0		0
2020-21 Exp.			56780	0	0	0	0	0	0	0	0	0	0	0	0	56780	0	0	0	0	56780		56780
Grand Total			114854	0	0	0	0	0	0	0	0	0	0	0	0	114854	0	0	0	0	114854	0	114854

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Gene Bank, Biotech GENEBANK **ALLOTMENT-** 15458666.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arv. / CPF Adv.	Gross Total
Allotment for the year 2021-22																15458666.00					15458666.00		15458666.00
1777	22-12-2021	012344/ 02/03/22	4600						--		--					4600					4600	--	4600
2188	14-02-2022	010333/ 28/03/22	144999						--		--					144999					144999	--	144999
2188	14-02-2022	013580/ 31/03/22	2500						--		--					2500					2500	--	2500
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			**152099**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**152099**	**0**	**0**	**0**	**0**	**152099**	**0**	152099
Prev. Total			**19529938**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	19529938	**0**	**0**	**0**	**0**	**19529938**		19529938
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**19682037**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	19682037	**0**	**0**	**0**	**0**	19682037	0	19682037

College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Biotechnology PMB&B PMBHOD **ALLOTMENT-** 18.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																**18.00**					**18.00**		**18.00**
2339	07-03-2022	012366/ 07/03/22	7836						--		--					7836					**7836**	--	**7836**
2253	02-03-2022	012414/ 15/03/22	191363						--		--					191363					**191363**	--	**191363**
2256	02-03-2022	012415/ 15/03/22	85648						--		--					85648					**85648**	--	**85648**
2440	22-03-2022	010322/ 24/03/22	17640						--		--					17640					**17640**	--	**17640**
2442	22-03-2022	010322/ 24/03/22	9196						--		--					9196					**9196**	--	**9196**
2441	22-03-2022	010326/ 25/03/22	4805						--		--					4805					**4805**	--	**4805**
2439	22-03-2022	010334/ 28/03/22	84890						--		--					84890					**84890**	--	**84890**
2443	22-03-2022	010340/ 28/03/22	8140						--		--					8140					**8140**	--	**8140**
2256	02-03-2022	013580/ 31/03/22	1478						--		--					1478					**1478**	--	**1478**
2253	02-03-2022	013580/ 31/03/22	3300						--		--					3300					**3300**	--	**3300**
2439	22-03-2022	013580/ 31/03/22	1464						--		--					1464					**1464**	--	**1464**
2544	29-03-2022	013586/ 31/03/22	54067						--		--					54067					**54067**	--	**54067**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
2339	07-03-2022	012416/ 16/03/22	2226													2226					**2226**	--	**2226**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**472053**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**472053**	**0**	**0**	**0**	**0**	**472053**	**0**	**472053**
Prev. Total			**1313007**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1313007	**0**	**0**	**0**	**0**	**1313007**		**1313007**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**1785060**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1785060**	**0**	**0**	**0**	**0**	**1785060**	**0**	**1785060**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : FLD Pearl Millet FLDPM 4931 31-03-2022 **ALLOTMENT-** 28500.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																**28500.00**					**28500.00**		**28500.00**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**33177**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	33177	**0**	**0**	**0**	**0**	**33177**		**33177**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**33177**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**33177**	**0**	**0**	**0**	**0**	**33177**	**0**	**33177**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Major/Minor/Sub head : HOD Extension EXTHOD **ALLOTMENT-** 0.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																							
#N/A	Not Found	Not Found	Not Found						--		--					--					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
																					0	--	0
#N/A	EPF	Not Found	Not Found													--							
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--	0
Prev. Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000
Refund Advance			0						0							0					0		0
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Major/Minor/Sub head : HOD Entomology ENTHOD **ALLOTMENT-** 0.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																							
#N/A	Not Found	Not Found	Not Found						--		--					--					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
																--					0	--	0
#N/A	EPF	Not Found	Not Found																				
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	--					0	--	0
Prev. Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refund Advance			0						0							200000	0	0	0	0	200000	0	200000
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	0					0		0
																200000	0	0	0	0	200000	0	200000

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Major/Minor/Sub head : HOD Soil Science SOILSCHOD **ALLOTMENT-** 0.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																							
2432	21-03-2022	010325/ 25/03/22	440						--		--					440					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					440	--	440
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
																					0	--	0
#N/A	EPF	Not Found	Not Found																				
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			440	0	0	0	0	0	0	0	0	0	0	0	0	--					0	--	0
Prev. Total			199560	0	0	0	0	0	0	0	0	0	0	0	0	440	0	0	0	0	440	0	440
Refund Advance			0						0							199560	0	0	0	0	199560	0	199560
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	0					0		0
																200000	0	0	0	0	200000	0	200000

Principal Scientist & Head
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Horticulture HORTIHOD

ALLOTMENT- 2.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																2.00					2.00		2.00
2211	21-02-2022	012347/ 02/03/22	1150						--		--					1150					1150	--	1150
2325	04-03-2022	012366/ 07/03/22	7089						--		--					7089					7089	--	7089
2414	15-03-2022	012422/ 16/03/22	1243						--		--					1243					1243	--	1243
2423	24-03-2022	010313/ 24/03/22	6625						--		--					6625					6625	--	6625
2635	31-03-2022	013595/ 31/03/22	9328						--		--					9328					9328	--	9328
2650	31-03-2022	013634/ 31/03/22	2895						--		--					2895					2895	--	2895
2559	30-03-2022	013645/ 31/03/22	500						--		--					500					500	--	500
2558	30-03-2022	013649/ 31/03/22	810						--		--					810					810	--	810
2572	31-03-2022	013709/ 31/03/22	5542						--		--					5542					5542	--	5542
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
2325	04-03-2022	012416/ 16/03/22	2014													2014					2014	--	2014
2635	31-03-2022	013707/ 31/03/22	2650													2650					2650	--	2650
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			**39846**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**39846**	**0**	**0**	**0**	**0**	**39846**	**0**	**39846**
Prev. Total			**160154**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**160154**	**0**	**0**	**0**	**0**	**160154**		**160154**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**200000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200000**	**0**	**0**	**0**	**0**	**200000**	**0**	**200000**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Statistics STATISTIC

ALLOTMENT- 0.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					0.00		0.00
2341	07-03-2022	012377/ 09/03/22	6246						--		--					6246					6246	--	6246
2380	09-03-2022	012422/ 16/03/22	5415						--		--					5415					5415	--	5415
2642	31-03-2022	013595/ 31/03/22	7139						--		--					7139					7139	--	7139
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
2341	07-03-2022	012416/ 16/03/22	1775													1775					1775	--	1775
2642	31-03-2022	013707/ 31/03/22	2028													2028					2028	--	2028
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			**22603**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22603**	**0**	**0**	**0**	**0**	**22603**	**0**	**22603**
Prev. Total			**159283**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**159283**	**0**	**0**	**0**	**0**	**159283**		**159283**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**181886**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**181886**	**0**	**0**	**0**	**0**	**181886**	**0**	**181886**

Library
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Plant Breeding BREEDINGH OD **ALLOTMENT-** 0.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																					**0.00**		**0.00**
2158	08-02-2022	012350/ 02/03/22	3700						--		--					3700					**3700**	--	**3700**
2318	03-03-2022	012366/ 07/03/22	8209						--		--					8209					**8209**	--	**8209**
2391	14-03-2022	012422/ 16/03/22	1768						--		--					1768					**1768**	--	**1768**
2575B	31-03-2022	010350/ 31/03/22	8955						--		--					8955					**8955**	--	**8955**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
2318	03-03-2022	012416/ 16/03/22	2332													2332					**2332**	--	**2332**
2575B	31-03-2022	013707/ 31/03/22	2544													2544					**2544**	--	**2544**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**27508**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**27508**	**0**	**0**	**0**	**0**	**27508**	**0**	**27508**
Prev. Total			**168046**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**168046**	**0**	**0**	**0**	**0**	**168046**		**168046**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**195554**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**195554**	**0**	**0**	**0**	**0**	**195554**	**0**	**195554**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Dr. N.S. Bhadoria CPC (OKRA) NSOKRA **ALLOTMENT-** 0.45 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																**0.45**					**0.45**		**0.45**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**10629**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10629**	**0**	**0**	**0**	**0**	**10629**		**10629**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**10629**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10629**	**0**	**0**	**0**	**0**	**10629**	**0**	**10629**

Dairying Department (C.A.)
College of Agriculture
Gwalior (M.P.)

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Major/Minor/Sub head : IIL (Insecticeds India Ltd.) IIL — **ALLOTMENT-** 1.80 — **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Adv. / CPF Adv.	Gross Total
Allotment for the year 2021-22																**1.80**					**1.80**		1.80
2387	10-03-2022	012444/ 22/03/22	19116						--		--					19116					**19116**	--	19116
2633	31-03-2022	013595/ 31/03/22	18928						--		--					18928					**18928**	--	18928
2606	31-03-2022	013730/ 31/03/22	18970						--		--					18970					**18970**	--	18970
2521	25-03-2022	013734/ 31/03/22	19411						--		--					19411					**19411**	--	**19411**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**76425**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**76425**	**0**	**0**	**0**	**0**	76425	**0**	76425
Prev. Total			**39352**	0	0	0	0	0	0	0	0	0	0	0	0	39352	0	0	0	0	**39352**		39352
Refund Advance			**0**						0							0					**0**		**0**
2019-20 Exp.			**6000**	0	0	0	0	0	0	0	0	0	0	0	0	6000	0	0	0	0	**6000**		**6000**
2020-21 Exp.			**44654**	0	0	0	0	0	0	0	0	0	0	0	0	44654	0	0	0	0	**44654**		**44654**
Grand Total			**115777**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**115777**	**0**	**0**	**0**	**0**	115777	**0**	115777

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Major/Minor/Sub head : Best Crop Science-1 (Dr. Varsha Gupta) BCS1 — **ALLOTMENT-** 0.90 — **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Adv. / CPF Adv.	Gross Total
Allotment for the year 2021-22																**0.90**					**0.90**		0.90
2322	03-03-2022	012366/ 07/03/22	5949						--		--					5949					**5949**	--	**5949**
2210	21-02-2022	012419/ 16/03/22	11210						--		--					11210					**11210**	--	**11210**
2019	21-01-2022	010310/ 23/03/22	4430						--		--					4430					**4430**	--	**4430**
2474	24-03-2022	013730/ 31/03/22	6900						--		--					6900					**6900**	--	**6900**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
2322	03-03-2022	012416/ 16/03/22	1690													1690					1690	--	1690
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**30179**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**30179**	**0**	**0**	**0**	**0**	**30179**	**0**	30179
Prev. Total			**38422**	0	0	0	0	0	0	0	0	0	0	0	0	**38422**	0	0	0	0	**38422**		38422
Refund Advance			**0**						0							0					**0**		**0**
2020-21 Exp.			**14224**	0	0	0	0	0	0	0	0	0	0	0	0	14224	0	0	0	0	**14224**		**14224**
Grand Total			**68601**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**68601**	**0**	**0**	**0**	**0**	**68601**	**0**	**68601**

College of Agriculture, Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Meenakshi Agro Chemicals 20-21 Meenakshi 5243 07-02-2021 **ALLOTMENT-** 0.90 lac

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																0.90					0.90		0.90
2379	09-03-2022	012385/ 10/03/22	7436						--		--					7436			--		7436	--	7436
2445	22-03-2022	012449/ 23/03/22	1646						--		--					1646			--		1646	--	1646
2643	31-03-2022	013714/ 31/03/22	19604						--		--					19604			--		19604	--	19604
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			28686	0	0	0	0	0	0	0	0	0	0	0	0	28686	0	0	0	0	28686	0	28686
Prev. Total			18387	0	0	0	0	0	0	0	0	0	0	0	0	18387	0	0	0	0	18387		18387
Refund Advance			0						0							0					0		0
2020-21 Exp.			22530	0	0	0	0	0	0	0	0	0	0	0	0	22530	0	0	0	0	22530		22530
Grand Total			47073	0	0	0	0	0	0	0	0	0	0	0	0	47073	0	0	0	0	47073	0	47073

Drawing Di[illegible]
College of [illegible]

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : M/s Coromandel Internationaol Lmt. Coromandel | **ALLOTMENT-** 84280.00 | **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																**84280.00**					**84280.00**		**84280.00**
2232	24-02-2022	012342/ 02/03/22	5070						--		--					5070					**5070**	--	**5070**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**5070**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5070**	**0**	**0**	**0**	**0**	**5070**	**0**	5070
Prev. Total			**63267**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**63267**	**0**	**0**	**0**	**0**	**63267**		**63267**
Refund Advance			**0**						**0**							**0**					**0**		**0**
2020-21 Exp.			**1780**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1780	**0**	**0**	**0**	**0**	**1780**		**1780**
Grand Total			**68337**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**68337**	**0**	**0**	**0**	**0**	**68337**	**0**	**68337**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : SIRSOD FARM SIRSOD | **ALLOTMENT-** 20.00 | **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																**20.00**					**20.00**		**20.00**
2569	31-03-2022	010350/ 31/03/22	64558						--		--					64558					**64558**	--	**64558**
2570	31-03-2022	010350/ 31/03/22	71656						--		--					71656					**71656**	--	**71656**
2569	31-03-2022	013551/ 31/03/22	5746						--		--					5746					**5746**	--	**5746**
2570	31-03-2022	013551/ 31/03/22	6422						--		--					6422					**6422**	--	**6422**
2570	31-03-2022	013552/ 31/03/22	6422						--		--					6422					**6422**	--	**6422**
2645	31-03-2022	013602/ 31/03/22	3700						--		--					3700					**3700**	--	**3700**
2646	31-03-2022	013709/ 31/03/22	7312						--		--					7312					**7312**	--	**7312**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**	--	**0**
Total for the month			**165816**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**165816**	**0**	**0**	**0**	**0**	**165816**	**0**	**165816**
Prev. Total			**2134184**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2134184**	**0**	**0**	**0**	**0**	**2134184**		**2134184**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**2300000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2300000**	**0**	**0**	**0**	**0**	**2300000**	**0**	**2300000**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : M/s DCM Shriram Limited 20-21 SHRIRAM 2985 05-12-2020 **ALLOTMENT-** 1.35 lac **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																1.35					1.35		1.35
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			34476	0	0	0	0	0	0	0	0	0	0	0	0	34476	0	0	0	0	34476		34476
Refund Advance			0						0							0					0		0
2020-21 Exp.			50065	0	0	0	0	0	0	0	0	0	0	0	0	50065	0	0	0	0	50065		50065
Grand Total			34476	0	0	0	0	0	0	0	0	0	0	0	0	34476	0	0	0	0	34476	0	34476

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : A Uni. Admin. Extension (False Ceiling) EXTAUNI 1123 10-08-2021 **ALLOTMENT-** 1.00 lac **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2021-22																1.00					1.00		1.00
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			99946	0	0	0	0	0	0	0	0	0	0	0	0	99946	0	0	0	0	99946		99946
Refund Advance			0						0							0					0		0
Grand Total			99946	0	0	0	0	0	0	0	0	0	0	0	0	99946	0	0	0	0	99946	0	99946

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : M/s Seedwork International Pvt. Ltd. CPCSEEDINT 709 19-07-2021 **ALLOTMENT-** 0.45 **Wages-** 0.45

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.ENC. Arr. / CPF Adv.	Gross Total
																0.45					0.45		0.45
Allotment for the year 2021-22																							
2144	07-02-2022	010315/ 24/03/22	11600	--	--	--	--	--	--	--	--	--	--	--	--	11600		--	--	--	11600	--	11600
2145	07-02-2022	010315/ 24/03/22	15497	--	--	--	--	--	--	--	--	--	--	--	--	15497		--	--	--	15497	--	15497
2147	07-02-2022	010315/ 24/03/22	17400	--	--	--	--	--	--	--	--	--	--	--	--	17400		--	--	--	17400	--	17400
2144	07-02-2022	010316/ 24/03/22	200	--	--	--	--	--	--	--	--	--	--	--	--	200		--	--	--	200	--	200
2145	07-02-2022	010316/ 24/03/22	267	--	--	--	--	--	--	--	--	--	--	--	--	267		--	--	--	267	--	267
2147	07-02-2022	010316/ 24/03/22	300	--	--	--	--	--	--	--	--	--	--	--	--	300		--	--	--	300	--	300
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
																--					0	--	0
																--					0	--	0
#N/A	EPF	Not Found	Not Found																		0		0
#N/A	EPF	Not Found	Not Found																		0		0
Total for the month			45264	0	0	0	0	0	0	0	0	0	0	0	0	45264	0	0	0	0	45264	0	45264
Prev. Total			-264	0	0	0	0	0	0	0	0	0	0	0	0	-264	0	0	0	0	-264	0	-264
Refund Advance			0						0							0					0		0
Grand Total			45000	0	0	0	0	0	0	0	0	0	0	0	0	45000	0	0	0	0	45000	0	45000

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Major/Minor/Sub head : M/s Sygenta India Pvt. Ltd. (Dr. Sushma Tiwari) CPCSYGNTSUSHMA **3732** 07-01-2022 **ALLOTMENT-** 0.45 **Wages-** 0.45 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																0.45					0.45		0.45
2461	24-03-2022	013580/ 31/03/22	762													762					762	--	762
2461	24-03-2022	013586/ 31/03/22	44220													44220					44220	--	44220
#N/A	Not Found	Not Found	Not Found													--					0	--	0
#N/A	Not Found	Not Found	Not Found													--					0	--	0
																					0	--	0
#N/A	EPF	Not Found	Not Found																		0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			**44982**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**44982**	**0**	**0**	**0**	**0**	**44982**	**0**	**44982**
Prev. Total			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**44982**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**44982**	**0**	**0**	**0**	**0**	**44982**	**0**	**44982**

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Major/Minor/Sub head : Rawe/Ready Programme RAWE **4800** 30-03-2022 **ALLOTMENT-** 1582600.00 **Wages-** 1582600.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																1582600.00					1582600.00		1582600.00
2626	31-03-2022	013611/ 31/03/22	198000													198000					198000	--	198000
2626	31-03-2022	013612/ 31/03/22	36000													36000					36000	--	36000
2626	31-03-2022	013613/ 31/03/22	216000													216000					216000	--	216000
2626	31-03-2022	013614/ 31/03/22	36000													36000					36000	--	36000
2626	31-03-2022	013615/ 31/03/22	18000													18000					18000	--	18000
2626	31-03-2022	013616/ 31/03/22	18000													18000					18000	--	18000
2626	31-03-2022	013617/ 31/03/22	18000													18000					18000	--	18000
2626	31-03-2022	013618/ 31/03/22	18000													18000					18000	--	18000
2626	31-03-2022	013619/ 31/03/22	144000													144000					144000	--	144000
2626	31-03-2022	013620/ 31/03/22	576000													576000					576000	--	576000
2626	31-03-2022	013621/ 31/03/22	90000													90000					90000	--	90000
2626	31-03-2022	013622/ 31/03/22	90000													90000					90000	--	90000
#N/A	Not Found	Not Found	Not Found													--					0	--	0
#N/A	Not Found	Not Found	Not Found													--					0	--	0
																					0		0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			**1458000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1458000**	**0**	**0**	**0**	**0**	**1458000**	**0**	**1458000**
Prev. Total			**28556**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**28556**	**0**	**0**	**0**	**0**	**28556**	**0**	**28556**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**1486556**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1486556**	**0**	**0**	**0**	**0**	**1486556**	**0**	**1486556**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Research Income STS RESINCOM

ALLOTMENT- 0.00

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																					0.00		0.00
2334	07-03-2022	012377/ 09/03/22	9286						--		--					9286					9286	--	9286
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			9286	0	0	0	0	0	0	0	0	0	0	0	0	9286	0	0	0	0	9286	0	9286
Prev. Total			100000	0	0	0	0	0	0	0	0	0	0	0	0	100000	0	0	0	0	100000		100000
Refund Advance			0						0							0					0		0
Grand Total			109286	0	0	0	0	0	0	0	0	0	0	0	0	109286	0	0	0	0	109286	0	109286

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Agri Engineering ENGINRNG HOD

ALLOTMENT- 0.00

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																					0.00		0.00
2320	03-03-2022	012366/ 07/03/22	7836						--		--					7836					7836	--	7836
2351	08-03-2022	012430/ 21/03/22	15786						--		--					15786					15786	--	15786
2352	08-03-2022	012434/ 21/03/22	7000						--		--					7000					7000	--	7000
2372	09-03-2022	012435/ 21/03/22	16103						--		--					16103					16103	--	16103
2403	15-03-2022	012436/ 21/03/22	250						--		--					250					250	--	250
2462	24-03-2022	010346/ 31/03/22	13475						--		--					13475					13475	--	13475
2576	31-03-2022	010350/ 31/03/22	8955						--		--					8955					8955	--	8955
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
2320	03-03-2022	012416/ 16/03/22	2226													2226					2226	--	2226
2576	31-03-2022	013707/ 31/03/22	2544													2544					2544	--	2544
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
Total for the month			74175	0	0	0	0	0	0	0	0	0	0	0	0	74175	0	0	0	0	74175	0	74175
Prev. Total			123267	0	0	0	0	0	0	0	0	0	0	0	0	123267	0	0	0	0	123267		123267
Refund Advance			0						0							0					0		0
Grand Total			197442	0	0	0	0	0	0	0	0	0	0	0	0	197442	0	0	0	0	197442	0	197442

College of Agriculture
Gwalior (M.P.)

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Major/Minor/Sub head : Student Fund

ST. FUND

Bill	Date	Cheque No.	Account Drawn	MPEB	Caution Money	Inssurance	Telephone	News Paper	Book Bank	Adivasi Scholarsh	Scholarship	Medicine	Fees Refund to students	OBC Fees Refund to	Scholarship	Refund Fees send to Comp-	Advance Sports	Advance	Other	Sports (5.00)	Sports/ Culture	Total	Gross Total
Allotment for the year 2021-22																		For the month of March 2021-22					
2308	03-03-2022	012358/ 03/03/22	2400	--	--	2400					--	--	--					--				2400	2400
1947	13-01-2022	012374/ 07/03/22	1250	--	1250	--					--	--	--					--				1250	1250
1921	13-01-2022	012375/ 07/03/22	3125	--	3125	--					--	--	--					--				3125	3125
1843	07-01-2022	012375/ 07/03/22	3125	--	3125	--					--	--	--					--				3125	3125
1964	13-01-2022	012376/ 07/03/22	1250	--	1250	--					--	--	--					--				1250	1250
1939	13-01-2022	012376/ 07/03/22	3125	--	3125	--					--	--	--					--				3125	3125
1916	13-01-2022	012376/ 07/03/22	3125	--	3125	--					--	--	--					--				3125	3125
1745	12-01-2022	012376/ 07/03/22	1250	--	1250	--					--	--	--					--				1250	1250
1859	07-01-2022	012376/ 07/03/22	3125	--	3125	--					--	--	--					--				3125	3125
1949	13-01-2022	012417/ 16/03/22	3125	--	3125	--					--	--	--					--				3125	3125
2422	21-03-2022	012426/ 21/03/22	100895	100895	--	--					--	--	--					--				100895	100895
1853	07-01-2022	012433/ 21/03/22	1250	--	1250	--					--	--	--					--				1250	1250
1873	07-01-2022	012437/ 22/03/22	3500	--	3500	--					--	--	--					--				3500	3500
403	14-06-2021	012437/ 22/03/22	3125	--	3125	--					--	--	--					--				3125	3125
399	14-06-2021	012437/ 22/03/22	3125	--	3125	--					--	--	--					--				3125	3125
1920	13-01-2022	012438/ 22/03/22	3125	--	3125	--					--	--	--					--				3125	3125
1914	13-01-2022	012439/ 22/03/22	3125	--	3125	--					--	--	--					--				3125	3125
411	14-06-2021	012440/ 22/03/22	3125	--	3125	--					--	--	--					--				3125	3125
1913	13-01-2022	012441/ 22/03/22	3125	--	3125	--					--	--	--					--				3125	3125
2248	28-02-2022	012442/ 22/03/22	7095	--	7095	--					--	--	--					--				7095	7095
2420	21-03-2022	012445/ 22/03/22	15845	--	--	--					--	--	15845					--				15845	15845
2411	16-03-2022	012450/ 23/03/22	7440	--	--	--					--	--	7440					--				7440	7440
1944	13-01-2022	010331/ 28/03/22	3125	--	3125	--					--	--	--					--				3125	3125
1968	13-01-2022	010338/ 28/03/22	1400	--	1400	--					--	--	--					--				1400	1400
888	26-08-2021	010349/ 31/03/22	3125	--	3125	--					--	--	--					--				3125	3125
913	26-08-2021	013591/ 31/03/22	1400	--	1400	--					--	--	--					--				1400	1400
1870	07-01-2022	013605/ 31/03/22	3500	--	3500	--					--	--	--					--				3500	3500
1856	07-01-2022	013606/ 31/03/22	3125	--	3125	--					--	--	--					--				3125	3125

2609	31-03-2022	013708/ 31/03/22	2865	--	--	--					2865	--	--					--				2865	2865
2610	31-03-2022	013708/ 31/03/22	20491	--	--	--					20491	--	--					--				20491	20491
1942	13-01-2022	013726/ 31/03/22	3125	--	3125	--					--	--	--					--				3125	3125
2680	31-03-2022	013738/ 31/03/22	26320	--	--	--					26320	--	--					--				26320	26320
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--				0	0
																						0	0
Total for the month			**248151**	**100895**	**71895**	**2400**	**0**	**0**	**0**	**0**	**49676**	**0**	**23285**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	248151	248151
Prev. Total			**1577916**	**299255**	**380838**	**11400**	**0**	**0**	**0**	**0**	**601520**	**19500**	**265403**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		1577916	1577916
Grand Total			**1826067**	**400150**	**452733**	**13800**	**0**	**0**	**0**	**0**	**651196**	**19500**	**288688**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1826067	1826067

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2021-22

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Dairy -B(a)3-College of Agriculture, Non- DAIRY R/F **ALLOTMENT-** 0.00 **For the month of March 2021-22**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final LV INC Arr. CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2021-22																					0.00		0.00
2408	16-03-2022	012425/ 17/03/22	22867						--		--					22867					22867		22867
2454	23-03-2022	010317/ 24/03/22	49600						--		--					49600					49600		49600
2477	24-03-2022	013643/ 31/03/22	3500						--		--					3500					3500		3500
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**75967**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	75967	**0**	**0**	**0**	**0**	75967	**0**	75967
Prev. Total			**676096**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	676096	**0**	**0**	**0**	**0**	676096	**0**	676096
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**752063**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	752063	**0**	**0**	**0**	**0**	752063	**0**	752063

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Major/Minor/Sub head : A Uni. Admin Prof. & Head. A UNI. HEAD

ALLOTMENT- 0.00 Wages- 0.00

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																					0.00		0.00
2224	01-03-2023	013810/ 02/03/23	377970	0	0	282600	0	107388	--	--	--	18000	7819	1800	54594	--		0	--	--	472201	--	472201
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
																					0	--	0
#N/A	EPF	Not Found	Not Found																		0	--	0
#N/A	EPF	Not Found	Not Found																		0	--	0
#N/A	EPF	Not Found	Not Found																		0	--	0
Total for the month			**377970**	**0**	**0**	**282600**	**0**	**107388**	**0**	**0**	**0**	**18000**	**7819**	**1800**	**54594**	**0**	**0**	**0**	**0**	**0**	**472201**	**0**	**472201**
Prev. Total			**4084645**	**30240**	**0**	**3171384**	**0**	**1023426**	**0**	**0**	**0**	**198000**	**86009**	**19800**	**580516**	**0**	**0**	**0**	**0**	**0**	**5109375**	**0**	**5109375**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**4462615**	**30240**	**0**	**3453984**	**0**	**1130814**	**0**	**0**	**0**	**216000**	**93828**	**21600**	**635110**	**0**	**0**	**0**	**0**	**0**	**5581576**	**0**	**5581576**

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Major/Minor/Sub head : D-1(10) College of Agriculture Research I arm (N/P) FARM D-1(10)

ALLOTMENT- 36.40 Wages- 36.40

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																**36.40**					**36.40**		**36.40**
2238	01-03-2023	013807/ 02/03/23	111846	0	0	83700	0	31806	--	--	--	6000	1900	600	16172	--		150	--	--	140328	--	140328
2239	01-03-2023	013807/ 02/03/23	134255	0	0	98400	0	37392	--	--	--	6000	2248	600	24443	--		50	--	--	169133	--	169133
2355	14-03-2023	013860/ 14/03/23	9398	--	--	--	--	--	--	--	--	--	--	--	--	9398		--	--	--	9398	--	9398
2357	14-03-2023	013860/ 14/03/23	8616	--	--	--	--	--	--	--	--	--	--	--	--	8616		--	--	--	8616	--	8616
2356	14-03-2023	013861/ 14/03/23	131420	--	--	--	--	--	--	--	--	--	--	--	--	131420		--	--	--	131420	--	131420
2360	14-03-2023	013871/ 15/03/23	62899	--	--	--	--	--	--	--	--	--	--	--	--	62899		--	--	--	62899	--	62899
2418	21-03-2023	013970/ 28/03/23	19027	--	--	--	--	--	--	--	--	--	--	--	--	19027		--	--	--	19027	--	19027
2419	21-03-2023	013971/ 28/03/23	16873	--	--	--	--	--	--	--	--	--	--	--	--	16873		--	--	--	16873	--	16873
2453	27-03-2023	013973/ 28/03/23	12738	--	--	--	--	--	--	--	--	--	--	--	--	12738		--	--	--	12738	--	12738
2487	27-03-2023	013973/ 28/03/23	13965	--	--	--	--	--	--	--	--	--	--	--	--	13965		--	--	--	13965	--	13965
2451	27-03-2023	013973/ 28/03/23	11955	--	--	--	--	--	--	--	--	--	--	--	--	11955		--	--	--	11955	--	11955
1576	09-12-2022	013977/ 28/03/23	3304	--	--	--	--	--	--	--	--	--	--	--	--	3304		--	--	--	3304	--	3304
2452	27-03-2023	013981/ 29/03/23	13387	--	--	--	--	--	--	--	--	--	--	--	--	13387		--	--	--	13387	--	13387
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
																						--	
2355	14-03-2023	013875/ 16/03/23	2670													2670					2670		2670
2356	14-03-2023	013875/ 16/03/23	35883													35883					35883		35883
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**588236**	**0**	**0**	**182100**	**0**	**69198**	**0**	**0**	**0**	**12000**	**4148**	**1200**	**40615**	**342135**	**0**	**200**	**0**	**0**	**651596**	**0**	**651596**
Prev. Total			**6305131**	**33600**	**0**	**1981900**	**0**	**654451**	**0**	**0**	**0**	**132000**	**45628**	**13200**	**426085**	**3697865**	**0**	**2200**	**0**	**0**	**6986929**	**0**	**6986929**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**6893367**	**33600**	**0**	**2164000**	**0**	**723649**	**0**	**0**	**0**	**144000**	**49776**	**14400**	**466700**	**4040000**	**0**	**2400**	**0**	**0**	**7638525**	**0**	**7638525**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Bhind Farm BHIND ALLOTMENT- 0.00 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																					**0.00**		**0.00**
100	21-02-2023	013300/ 01/03/23	8168						--		--					8168					**8168**		**8168**
101	02-03-2023	013815/ 02/03/23	12792						--		--					12792					**12792**		**12792**
101	02-03-2023	013816/ 02/03/23	8364						--		--					8364					**8364**		**8364**
101	02-03-2023	013817/ 02/03/23	2706						--		--					2706					**2706**		**2706**
101	02-03-2023	013818/ 02/03/23	5904						--		--					5904					**5904**		**5904**
102	02-03-2023	013819/ 02/03/23	1091						--		--					1091					**1091**		**1091**
107	16-03-2023	013937/ 27/03/23	210600						--		--					210600					**210600**		**210600**
106	16-03-2023	013938/ 27/03/23	38400						--		--					38400					**38400**		**38400**
110	28-03-2023	013982/ 29/03/23	3744						--		--					3744					**3744**		**3744**
109	28-03-2023	013982/ 29/03/23	60102						--		--					60102					**60102**		**60102**
112	28-03-2023	013983/ 29/03/23	17150						--		--					17150					**17150**		**17150**
111	28-03-2023	013984/ 29/03/23	15000						--		--					15000					**15000**		**15000**
108	28-03-2023	013985/ 29/03/23	1457						--		--					1457					**1457**		**1457**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**385478**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**385478**	**0**	**0**	**0**	**0**	**385478**	**0**	**385478**
Prev. Total			**1758985**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1758985**	**0**	**0**	**0**	**0**	**1758985**		**1758985**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**2144463**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2144463**	**0**	**0**	**0**	**0**	**2144463**	**0**	**2144463**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Biotechnology Revolving Fund R/F BIOTECHRF 4074 26-02-2021 **ALLOTMENT-** 30.00 lac **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																30.00					30.00		30.00
2335	06-03-2023	013846/ 07/03/23	11500						--		--					11500			--		11500		11500
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**11500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11500**	**0**	**0**	**0**	**0**	**11500**	**0**	**11500**
Prev. Total			**310765**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**310765**	**0**	**0**	**0**	**0**	**310765**		**310765**
Refund Advance			**0**						**0**							**0**					**0**		**0**
2021-22 Exp.			**183487**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**183487**	**0**	**0**	**0**	**0**	**183487**		**183487**
Grand Total			**322265**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**322265**	**0**	**0**	**0**	**0**	**322265**	**0**	**322265**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCIV 1915 12-10-2021 **ALLOTMENT-** 0.90 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	UPLCPCIV CHILLI, Dr. S.K. Trivedi	RNBOWCPCIV CHILLI, Dr. Rajni											Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23				**0.45**	**0.45**																**0.90**		**0.90**
#N/A	Not Found	Not Found	Not Found	--	--																**0**		**0**
#N/A	Not Found	Not Found	Not Found	--	--																**0**		**0**
#N/A	Not Found	Not Found	Not Found	--	--																**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--																**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--																**0**		**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**43382**	**12575**	**30807**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**43382**		**43382**
Refund Advance			**0**						**0**							**0**					**0**		**0**
2021-22 Exp.			**38509**	**32425**	**6084**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**38509**		**38509**
Grand Total			**43382**	**12575**	**30807**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**43382**	**0**	**43382**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(3) Reg. Res. Station (N/P) (RRS) RRS **ALLOTMENT- 0.00 Wages- 0.00** **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																					**0.00**		**0.00**
2237	01-03-2023	013807/ 02/03/23	115349	0	0	103900	0	39482	--	--	--	4000	3482	200	25809	--		50	--	--	**176923**	--	**176923**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--	--	--	--	--	--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--	--	--	--	--	--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--	--	--	--	--	--					**0**	--	**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**	--	**0**
																					0	--	**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**115349**	**0**	**0**	**103900**	**0**	**39482**	**0**	**0**	**0**	**4000**	**3482**	**200**	**25809**	**0**	**0**	**50**	**0**	**0**	**176923**	**0**	176923
Prev. Total			**2179394**	67926	**0**	1350900	**0**	442759	**0**	**0**	**0**	56000	45952	3400	322866	**0**	**0**	850	**0**	**0**	**2290653**	418082	2708735
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**2294743**	**67926**	**0**	**1454800**	**0**	**482241**	**0**	**0**	**0**	**60000**	**49434**	**3600**	**348675**	**0**	**0**	**900**	**0**	**0**	**2467576**	**418082**	**2885658**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(4) Inst. Res. Of Mango Guava & Citrus (N/P)/Horti. HORTI. C-1(4) **ALLOTMENT- 3.00 Wages- 3.00** **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																**3.00**					**3.00**		**3.00**
2234	01-03-2023	013807/ 02/03/23	40548	0	0	30300	0	11514	--	--	--	2000	965	200	5854	--		0	--	--	**50833**	--	**50833**
2204	23-02-2023	013866/ 15/03/23	3881	--	--	--	--	--	--	--	--	--	--	--	--	3881		--	--	--	**3881**	--	**3881**
2205	23-02-2023	013866/ 15/03/23	1759	--	--	--	--	--	--	--	--	--	--	--	--	1759		--	--	--	**1759**	--	**1759**
2203	23-02-2023	013917/ 21/03/23	17100	--	--	--	--	--	--	--	--	--	--	--	--	17100		--	--	--	**17100**	--	**17100**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	**0**	--	**0**
																					0		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**63288**	**0**	**0**	**30300**	**0**	**11514**	**0**	**0**	**0**	**2000**	**965**	**200**	**5854**	**22740**	**0**	**0**	**0**	**0**	73573	**0**	73573
Prev. Total			**506920**	5376	**0**	329700	**0**	108873	**0**	**0**	**0**	22000	10615	2200	61399	77260	**0**	**0**	**0**	**0**	**617423**	**0**	617423
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**570208**	5376	**0**	**360000**	**0**	120387	**0**	**0**	**0**	24000	11580	2400	67253	100000	**0**	**0**	**0**	**0**	690996	**0**	690996

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(5) Soil Testing Scheme (N/P) STS C-1(5) ALLOTMENT- 0.00 Wages- 0.00 For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Adv. / CPF Adv.	Gross Total
Allotment for the year 2022-23																					0.00		0.00
2233	01-03-2023	013807/ 02/03/23	22333	0	0	15600	0	5928	--	--	--	2000	758	200	3014	--		0	--	--	27500	--	27500
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
																					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			22333	0	0	15600	0	5928	0	0	0	2000	758	200	3014	0	0	0	0	0	27500	0	27500
Prev. Total			220021	0	0	150150	0	49552	0	0	0	22000	8338	2200	27957	10000	0	0	0	0	270197	0	270197
Refund Advance			0						0							0					0		0
Grand Total			242354	0	0	165750	0	55480	0	0	0	24000	9096	2400	30971	10000	0	0	0	0	297697	0	297697

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(13) Fodder Res. Scheme (N/P) FODDER ALLOTMENT- 0.00 Wages- 0.00 For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Adv. / CPF Adv.	Gross Total
Allotment for the year 2022-23																					0.00		0.00
2235	01-03-2023	013807/ 02/03/23	51007	0	0	42200	0	16036	--	--	--	2000	1445	0	8153	--		0	--	--	69834	--	69834
2515	28-03-2023	014001/ 29/03/23	5150	--	--	--	--	--	--	--	--	--	--	--	--	5150		--	--	--	5150	--	5150
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
																						--	
																						--	
																					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			56157	0	0	42200	0	16036	0	0	0	2000	1445	0	8153	5150	0	0	0	0	74984	0	74984
Prev. Total			612776	8064	0	459400	0	151698	0	0	0	22000	15895	2200	85553	19880	0	0	0	0	764690	0	764690
Refund Advance			0						0							0					0		0
Grand Total			668933	8064	0	501600	0	167734	0	0	0	24000	17340	2200	93706	25030	0	0	0	0	839674	0	839674

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(15) Imp. of Millet (Tribal) MILLET C-1(15) ALLOTMENT- 0.00 Wages- 0.00 For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																					0.00		0.00
2240	01-03-2023	013807/ 02/03/23	52390	68800	0	0	0	26144	--	--	--	2000	0	0	13292	--		0	--	--	110236	--	110236
2241	01-03-2023	013807/ 02/03/23	28633	0	0	21500	0	8170	--	--	--	2000	0	200	4154	--		50	--	--	36074	--	36074
2242	01-03-2023	013807/ 02/03/23	51285	0	0	38500	0	14630	--	--	--	2000	0	200	9563	--		50	--	--	64943	--	64943
2580	31-03-2023	014061/ 31/03/23	17950	--	--	--	--	--	--	--	--	--	--	--	--	17950		--	--	--	17950	--	17950
2597	31-03-2023	014099/ 31/03/23	4720	--	--	--	--	--	--	--	--	--	--	--	--	4720		--	--	--	4720	--	4720
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
																					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			154978	68800	0	60000	0	48944	0	0	0	6000	0	400	27009	22670	0	100	0	0	233923	0	233923
Prev. Total			1826515	770736	0	653200	0	462956	0	0	0	66000	13932	4400	283390	75863	0	1100	0	0	2331577	0	2331577
Refund Advance			0						0							0					0		0
Grand Total			1981493	839536	0	713200	0	511900	0	0	0	72000	13932	4800	310399	98533	0	1200	0	0	2565500	0	2565500

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(49) I.E.R.P. Tribal IERP ALLOTMENT- 113.39 Wages- 113.39 For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23				20.90	4.07	10.18	1.78	45.84	0.92			1.00	2.65		24.05	2.00					113.39		113.39
2236	01-03-2023	013807/ 02/03/23	100475	218200	0	0	0	82916	--	--	--	0	7700	0	54201	--		0	--	--	363017	--	363017
2290	02-03-2023	013827/ 03/03/23	15565	--	--	--	--	--	--	--	--	--	--	--	--	15565		--	--	--	15565	--	15565
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
																					0	--	0
2290	02-03-2023	013875/ 16/03/23	4423													4423					4423		4423
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			120463	218200	0	0	0	82916	0	0	0	0	7700	0	54201	19988	0	0	0	0	383005	0	383005
Prev. Total			3425659	2384680	0	383500	0	906357	7549	0	4377	14000	98112	1400	659603	70012	0	0	0	0	4529590	605812	5135402
Refund Advance			0						0							0					0		0
Grand Total			3546122	2602880	0	383500	0	989273	7549	0	4377	14000	105812	1400	713804	90000	0	0	0	0	4912595	605812	5518407

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Int. Sources, PHM UNIT HORTI. PHMHORTI 1786 26-09-2022 **ALLOTMENT-** 17360.00 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.ENC. Adv. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																17360.00					17360.00		17360.00
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			17360	0	0	0	0	0	0	0	0	0	0	0	0	17360	0	0	0	0	17360		17360
Refund Advance			0						0							0					0		0
Grand Total			17360	0	0	0	0	0	0	0	0	0	0	0	0	17360	0	0	0	0	17360	0	17360

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCII 1466 08-09-2021 **ALLOTMENT-** 3.15 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	DECCAN FINE (Obra, Dr. N.S. Bhadoria)	RAINBOW (Cabbage, Dr. N.S. Bhadoria)	RAINBOWI (Chilli, Dr. U.C. Singh)	IFFCO BHOPAL (PEARLMILLET, Dr. Trivedi)									Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
																Recur.	N.Rec.						
Allotment for the year 2022-23				**0.45**	**0.90**	**0.90**	**0.90**														**3.15**		**3.15**
2271	02-03-2023	013839/ 06/03/23	7180	--	--	7180	--														**7180**		**7180**
2279	02-03-2023	013839/ 06/03/23	6462	--	6462	--	--														**6462**		**6462**
#N/A	Not Found	Not Found	Not Found	--	--	--	--														**0**		**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--														**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--	--	--														**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--	--	--														**0**		**0**
Total for the month			**13642**	**0**	**6462**	**7180**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13642**	**0**	**13642**
Prev. Total			**40547**	**3300**	**16873**	**16514**	**3860**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**40547**		**40547**
Refund Advance			**0**						**0**							**0**					**0**		**0**
2021-22 Exp.			**163570**	**10629**	**39292**	**26058**	**87591**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**163570**		**163570**
Grand Total			**54189**	**3300**	**23335**	**23694**	**3860**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**54189**	**0**	**54189**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Biotechnology Revolving Fund R/F BIOTECHRF 4074 26-02-2021 **ALLOTMENT-** 30.00 lac **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																**30.00**					**30.00**		**30.00**
2335	06-03-2023	013846/ 07/03/23	11500						--		--					11500			--		**11500**		**11500**
#N/A	Not Found	Not Found	Not Found						--		--					--			--		**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--			--		**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**11500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11500**	**0**	**0**	**0**	**0**	**11500**	**0**	**11500**
Prev. Total			**310765**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**310765**	**0**	**0**	**0**	**0**	**310765**		**310765**
Refund Advance			**0**						**0**							**0**					**0**		**0**
2021-22 Exp.			**183487**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**183487**	**0**	**0**	**0**	**0**	**183487**		**183487**
Grand Total			**322265**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**322265**	**0**	**0**	**0**	**0**	**322265**	**0**	**322265**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCIV 1915 12-10-2021 **ALLOTMENT-** 0.90 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	UPLCPCIV (CHILLI, Dr. S.K. Trivedi)	RNBOWCPCIV (CHILLI, Dr. Rajni)											Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
																Recur.	N.Rec.						
Allotment for the year 2022-23				**0.45**	**0.45**																**0.90**		**0.90**
#N/A	Not Found	Not Found	Not Found	--	--																**0**		**0**
#N/A	Not Found	Not Found	Not Found	--	--																**0**		**0**
#N/A	Not Found	Not Found	Not Found	--	--																**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--																**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--																**0**		**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**43382**	**12575**	**30807**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**43382**		**43382**
Refund Advance			**0**						**0**							**0**					**0**		**0**
2021-22 Exp.			**38509**	**32425**	**6084**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**38509**		**38509**
Grand Total			**43382**	**12575**	**30807**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**43382**	**0**	**43382**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCIII 1201 13-08-2021 ALLOTMENT- 2.70 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	Corteva Millet, Dr. M.K. Tripathi	UPL Tomato, Dr. S.K. Trivedi	BASF BLCK GRM, Dr. Rajni										Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Adv. / CPF Adv.	Gross Total
Allotment for the year 2022-23				**1.80**	**0.45**	**0.45**															**2.70**		**2.70**
#N/A	Not Found	Not Found	Not Found	--	--	--															**0**		**0**
#N/A	Not Found	Not Found	Not Found	--	--	--															**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--	--															**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--	--															**0**		**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**2156**	**0**	**0**	**2156**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2156**		**2156**
Refund Advance			**0**																		**0**		**0**
2021-22 Exp.			266020	178697	44935	42388	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	266020		266020
Grand Total			2156	**0**	**0**	2156	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	2156	0	2156

Drawing Disbursing Officer-1
College of Agricultur
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCV 3262 07-12-2021 **ALLOTMENT-** 269238.00 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	Shri Shiddhi	IFFCOM	DCM Shriram										Contigent		W.A.	--	Other	Total	Part Final / I.V.INC. Adv. / CPF Adv.	Gross Total
				WHEAT, Dr. Sushma	MUSTARD, Dr. S.K. Tiwari	WHEAT, Dr. Sushma										Recur.	N.Rec.						
Allotment for the year 2022-23				**44238.00**	**90000.00**	**135000.00**															**269238.00**		**269238.00**
#N/A	Not Found	Not Found	Not Found	--	--	--															**0**		**0**
#N/A	Not Found	Not Found	Not Found	--	--	--															**0**		**0**
#N/A	Not Found	Not Found	Not Found	--	--	--															**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--	--															**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--	--															**0**		**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**32292**	**32292**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**32292**		**32292**
Refund Advance			**0**																		**0**		**0**
2021-22 Exp.			**216665**	0	**81671**	**134994**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**216665**		**216665**
Grand Total			**32292**	**32292**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**32292**	**0**	**32292**

Drawing Disbursing Officer
College of Agricultur
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCVI 4158 09-02-2022 **ALLOTMENT-** 0.90

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	Coromandal PADDY, Dr. janmejay	Bayer Crop Science OKRA, Dr. Rajni											Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23				**0.45**	**0.45**																**0.90**		**0.90**
1385	16-11-2022	013921/ 21/03/23	7585	--	7585																7585		7585
#N/A	Not Found	Not Found	Not Found	--	--																**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--																**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--																**0**		**0**
Total for the month			**7585**	**0**	**7585**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	7585	**0**	7585
Prev. Total			**49309**	**0**	49309	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	49309		49309
Refund Advance			**0**																		**0**		**0**
Grand Total			**56894**	**0**	**56894**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	56894	**0**	**56894**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Fasal FASAL **ALLOTMENT-** 5.692 lac

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	FIELDEXP	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23						**4.092**			**0.20**							**0.40**				**1.00**	**5.692**		**5.692**
2294	03-03-2023	013846/ 07/03/23	34100			31000			--		--		3100			--			--	--	**34100**		**34100**
2334	06-03-2023	013847/ 07/03/23	5385						--		--					--			--	5385	**5385**		**5385**
2333	06-03-2023	013848/ 07/03/23	5371						--		--					--			--	5371	**5371**		**5371**
2401	17-03-2023	013914/ 21/03/23	1202						--		--					1202			--	--	**1202**		**1202**
2543	29-03-2023	014011/ 31/03/23	30515						--		--					--			--	30515	**30515**		**30515**
2553	31-03-2023	014011/ 31/03/23	1436						--		--					1436			--	--	**1436**		**1436**
2544	29-03-2023	014013/ 31/03/23	9680						--		--					9680			--	--	**9680**		**9680**
2555	31-03-2023	014013/ 31/03/23	860						--		--					860			--	--	**860**		**860**
2554	31-03-2023	014014/ 31/03/23	14672						14672		--					--			--	--	**14672**		**14672**
2438	21-03-2023	014015/ 31/03/23	19651						--		--					19651			--	--	**19651**		**19651**
2579	31-03-2023	014059/ 31/03/23	34100			31000			--		--		3100			--			--	--	**34100**		**34100**
#N/A	Not Found	Not Found	Not Found						--		--					--			--	--	**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--			--	--	**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--			--	--	**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--			--	--	**0**		**0**
2333	06-03-2023	013875/ 16/03/23	1525													--				1525	1525		1525
#N/A	EPF	Not Found	Not Found													--				--	**0**		**0**
Total for the month			**158497**	**0**	**0**	62000	**0**	**0**	14672	**0**	**0**	**0**	6200	**0**	**0**	32829	**0**	**0**	**0**	42796	158497	**0**	158497
Prev. Total			**404937**	**0**	**0**	**310000**	**0**	**0**	2760	**0**	**0**	**0**	**31000**	**0**	**0**	7143	**0**	**0**	**0**	54034	404937		404937
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**563434**	**0**	**0**	**372000**	**0**	**0**	17432	**0**	**0**	**0**	37200	**0**	**0**	39972	**0**	**0**	**0**	96830	563434	**0**	563434

Drawing Disbursing Officer-I
College of Agricultur

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCX 4495 09-03-2022 ALLOTMENT- 2.00

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	SYGNTAII WHEAT, Dr. Rajni	SYGNTAIII WHEAT, Dr. SPS Tomar											Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23				1.00	1.00																2.00		2.00
1931	19-01-2023	013896/ 21/03/23	7850	7850	--																7850		7850
1962	25-01-2023	013896/ 21/03/23	8400	8400	--																8400		8400
1933	19-01-2023	013897/ 21/03/23	6640	6640	--																6640		6640
1835	06-01-2023	013897/ 21/03/23	16020	16020	--																16020		16020
#N/A	Not Found	Not Found	Not Found	--	--																0		0
																					0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
Total for the month			38910	38910	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38910	0	38910
Prev. Total			34801	34801	0	0	0	0	0	0	0	0	0	0	0	0					34801		34801
Refund Advance			0					0								0					0		0
Grand Total			73711	73711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73711	0	73711

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : MIDH, Turmeric, Horti. MIDH 1676 14-09-2022 ALLOTMENT- 0.30 lac

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																0.30					0.30		0.30
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			29023	0	0	0	0	0	0	0	0	0	0	0	0	29023	0	0	0	0	29023		29023
Refund Advance			0						0							0					0		0
Grand Total			29023	0	0	0	0	0	0	0	0	0	0	0	0	29023	0	0	0	0	29023	0	29023

Drawing Disbursing Officer-
College of Agricultur
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCVII 983 11-07-2022 ALLOTMENT- 3.00 For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	CORTEVAII MILLET	IPL SUCC.CROP	JU AGRI SOYBEAN										Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Adv. / CPF Adv.	Gross Total
Allotment for the year 2022-23				1.50	0.75	0.75															3.00		3.00
1640	23-12-2022	013835/ 06/03/23	25999	25999	--	--															25999		25999
2276	02-03-2023	013839/ 06/03/23	8616	8616	--	--															8616		8616
2358	14-03-2023	013914/ 21/03/23	1804	1804	--	--															1804		1804
2431	21-03-2023	013928/ 24/03/23	4084	4084	--	--															4084		4084
#N/A	Not Found	Not Found	Not Found	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--															0		0
Total for the month			40503	40503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40503	0	40503
Prev. Total			174589	100433	0	74156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174589		174589
Refund Advance			0						0							0					0		0
Grand Total			215092	140936	0	74156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	215092	0	215092

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCVIII 1326 16-08-2022 ALLOTMENT- 11.30

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	Sumitomo	RainbowII	RainbowIII	RainbowIV	ICL	Sygenta	SygentaBangal	SygentaPotato	AdityaBioin				Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
				WHEAT, Dr. Rajni	Chilli, Dr. Rajni	Tomato, Dr. Rajni	Onion, Dr. Rajni	Soybean, Dr. S.K. Trivedi	Wheat, Dr. Sudhanshu	Bangal Gam, Dr. Rajni	Potato, Dr. Rajni	Wheat, Dr. Sudhanshu											
Allotment for the year 2022-23				2.10	0.90	0.90	0.90	0.75	1.00	1.00	3.00	0.75									11.30		11.30
2260	01-03-2023	013812/ 02/03/23	7898	--	--	--	--	--	--	--	7898	--	--								7898		7898
2261	01-03-2023	013812/ 02/03/23	9398	--	--	--	--	--	--	--	9398	--	--								9398		9398
2263	01-03-2023	013812/ 02/03/23	20688	--	--	--	--	--	20688	--	--	--	--								20688		20688
2264	01-03-2023	013813/ 02/03/23	25637	--	--	--	--	--	--	--	--	25637	--								25637		25637
2366	16-03-2023	013882/ 17/03/23	12565	--	--	--	--	--	--	--	12565	--	--								12565		12565
2367	16-03-2023	013882/ 17/03/23	10052	--	--	--	--	--	--	--	10052	--	--								10052		10052
2368	16-03-2023	013882/ 17/03/23	2513	--	--	--	--	--	--	2513	--	--	--								2513		2513
2371	16-03-2023	013882/ 17/03/23	9334	--	9334	--	--	--	--	--	--	--	--								9334		9334
2353	14-03-2023	013914/ 21/03/23	1383	--	--	--	--	1383	--	--	--	--	--								1383		1383
1982	30-01-2023	013920/ 21/03/23	4500	--	--	--	4500	--	--	--	--	--	--								4500		4500
1836	06-01-2023	013922/ 21/03/23	16773	--	--	--	--	--	--	16773	--	--	--								16773		16773
2428	21-03-2023	013936/ 27/03/23	16155	--	--	--	--	--	16155	--	--	--	--								16155		16155
2430	21-03-2023	013996/ 29/03/23	3680	--	--	--	--	--	--	--	3680	--	--								3680		3680
2429	21-03-2023	013997/ 29/03/23	1350	--	--	--	--	--	--	--	1350	--	--								1350		1350
2546	29-03-2023	014013/ 31/03/23	1400	--	--	--	--	--	--	--	--	1400	--								1400		1400
1963	25-01-2023	014032/ 31/03/23	9300	--	--	--	--	--	--	--	9300	--	--								9300		9300
2545	29-03-2023	014044/ 31/03/23	2096	--	--	--	--	--	--	--	--	2096	--								2096		2096
2547	29-03-2023	014050/ 31/03/23	2060	--	--	--	--	--	--	--	--	2060	--								2060		2060
2548	29-03-2023	014079/ 31/03/23	6000	--	--	--	--	--	--	--	--	6000	--								6000		6000
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--								0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--								0		0
2261	01-03-2023	013875/ 16/03/23	2670	--	--	--	--	--	--	--	2670	--	--								2670		2670
2263	01-03-2023	013875/ 16/03/23	5651	--	--	--	--	--	5651	--	--	--	--								5651		5651
2264	01-03-2023	013875/ 16/03/23	7056	--	--	--	--	--	--	--	--	7056	--								7056		7056
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--								0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--								0		0
Total for the month			178159	0	9334	0	4500	1383	42494	19286	56913	44249	0	0	0	0	0	0	0	0	178159	0	178159
Prev. Total			342664	13642	0	12924	0	62795	57440	86837	83896	25130	0	0	0	0	0	0	0	0	342664		342664
Refund Advance			0						0							0					0		0
Grand Total			520823	13642	9334	12924	4500	64178	99934	106123	140809	69379	0	0	0	0	0	0	0	0	520823	0	520823

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCX1 1921 14-10-2022 ALLOTMENT- 1.50 For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	PRIMARYBIOAG	SEEDWORKS										Contigent		W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
				Groundnut, Dr. Ekta	Mustard, Dr. Tripathi										Recur.	N.Rec.						
Allotment for the year 2022-23				0.75	0.75															1.50		1.50
2274	02-03-2023	013824/ 03/03/23	9398	--	9398															9398		9398
2372	16-03-2023	013882/ 17/03/23	8616	8616	--															8616		8616
2471	27-03-2023	013994/ 29/03/23	20822	20822	--															20822		20822
2530	28-03-2023	014060/ 31/03/23	19971	--	19971															19971		19971
2564	31-03-2023	014094/ 31/03/23	5385	5385	--															5385		5385
#N/A	Not Found	Not Found	Not Found	--	--															0		0
2274	02-03-2023	013875/ 16/03/23	2670	--	2670															2670		2670
#N/A	EPF	Not Found	Not Found	--	--															0		0
Total for the month			66862	34823	32039	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66862	0	66862
Prev. Total			69426	40048	29378	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69426		69426
Refund Advance			0						0						0					0		0
Grand Total			136288	74871	61417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136288	0	136288

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : A Uni. Admin. Plan D.I. & Student Welfare CULTURAL 1051 14-07-2022 ALLOTMENT- 4.50 lac For the month of March 2022-23
Cultural Activities (Youth Festival) 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																4.50					4.50		4.50
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			411082	0	0	0	0	0	0	0	0	0	0	0	0	411082	0	0	0	0	411082		411082
Refund Advance			0						0							0					0		0
Grand Total			411082	0	0	0	0	0	0	0	0	0	0	0	0	411082	0	0	0	0	411082	0	411082

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCNISHA 2489 14-12-2022 ALLOTMENT- 1.50

Bill	Date	Cheque No.	Account Drawn	SHRIRAMNI SBA WHEAT, Dr. Nisha	GREENAGR EVO WHEAT, Dr. Nisha										For the month of March 2022-23							
															Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
															Recur.	N.Rec.						
Allotment for the year 2022-23				0.75	0.75															1.50		1.50
2180	20-02-2023	013893/ 21/03/23	19646	19646	--															19646		19646
2181	20-02-2023	013894/ 21/03/23	19920	19920	--															19920		19920
#N/A	Not Found	Not Found	Not Found	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--															0		0
Total for the month			39566	39566	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39566	0	39566
Prev. Total			107341	42003	65338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107341		107341
Refund Advance			0						0						0					0		0
Grand Total			146907	81569	65338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146907	0	146907

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Sports SPORTS 1053 14-07-2022 ALLOTMENT- 4.90

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	For the month of March 2022-23								
											Reimb.	Fixed				Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
																Recur.	N.Rec.						
Allotment for the year 2022-23																4.90					4.90		4.90
2581	31-03-2023	014098/ 31/03/23	19200						--		--					19200			--		19200		19200
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			19200	0	0	0	0	0	0	0	0	0	0	0	0	19200	0	0	0	0	19200	0	19200
Prev. Total			459679	0	0	0	0	0	0	0	0	0	0	0	0	459679	0	0	0	0	459679		459679
Refund Advance			0						0							0					0		0
Grand Total			478879	0	0	0	0	0	0	0	0	0	0	0	0	478879	0	0	0	0	478879	0	478879

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCXII 3095 09-02-2023 **ALLOTMENT-** 5.25 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	PIINDUSI WHEAT. Dr. Shashi	PIINDUSII Potato, Dr. Lekhi	PIINDUSIII Onion, Dr. Lekhi	SUMITOMI Wheat, Dr. Nisha	CORMAN Potato, Dr. Rajni								Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23				**0.75**	**0.75**	**0.75**	**1.50**	**1.50**													**5.25**		**5.25**
2325	06-03-2023	013837/ 06/03/23	9902	--	9902	--	--	--													**9902**		**9902**
2285	02-03-2023	013839/ 06/03/23	14360	14360	--	--	--	--													**14360**		**14360**
2323	06-03-2023	013840/ 06/03/23	15796	--	15796	--	--	--													**15796**		**15796**
2324	06-03-2023	013840/ 06/03/23	6318	--	6318	--	--	--													**6318**		**6318**
2493	28-03-2023	014031/ 31/03/23	11734	--	--	11734	--	--													**11734**		**11734**
2492	28-03-2023	014032/ 31/03/23	6300	--	6300	--	--	--													**6300**		**6300**
2496	28-03-2023	014047/ 31/03/23	6900	--	6900	--	--	--													**6900**		**6900**
2490	28-03-2023	014047/ 31/03/23	5015	--	5015	--	--	--													**5015**		**5015**
2537	28-03-2023	014048/ 31/03/23	13275	--	--	13275	--	--													**13275**		**13275**
2489	28-03-2023	014058/ 31/03/23	2890	--	--	2890	--	--													**2890**		**2890**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													**0**		**0**
2324	06-03-2023	013875/ 16/03/23	1795	--	1795	--	--	--													**1795**		**1795**
2325	06-03-2023	013875/ 16/03/23	2813	--	2813	--	--	--													**2813**		**2813**
#N/A	EPF	Not Found	Not Found	--	--	--	--	--													**0**		**0**
#N/A	EPF	Not Found	Not Found	--	--	--	--	--													**0**		**0**
Total for the month			**97098**	**14360**	**54839**	**27899**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**97098**	**0**	**97098**
Prev. Total			**62806**	48935	13871	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**62806**		**62806**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**159904**	**63295**	**68710**	**27899**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**159904**	**0**	**159904**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCXIII 2888 16-01-2023 **ALLOTMENT-** 1.80 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	BASFPTO	SIDDHI											Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
				Potato, Dr. Rajni	Wheat, Dr. Sushma											Recur.	N.Rec.						
Allotment for the year 2022-23				**1.05**	**0.75**																**1.80**		**1.80**
2259	01-03-2023	013811/ 02/03/23	10198	10198	--	--	--	--													**10198**		**10198**
2277	02-03-2023	013839/ 06/03/23	63543	--	63543	--	--	--													**63543**		**63543**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													**0**		**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													**0**		**0**
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													**0**		**0**
2259	01-03-2023	013875/ 16/03/23	2670	2670	--	--	--	--													**2670**		**2670**
#N/A	EPF	Not Found	Not Found	--	--	--	--	--													**0**		**0**
Total for the month			**76411**	**12868**	**63543**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**76411**	**0**	**76411**
Prev. Total			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		**0**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**76411**	**12868**	**63543**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**76411**	**0**	**76411**

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-2 (Res.) ICAR Arid Legumes (Guar) GUAR

ALLOTMENT- 21.71 Wages- 21.71

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
									0.69							1.20					21.71		21.71
Allotment for the year 2022-23				19.82																			
2197	22-02-2023	013802/ 01/03/23	13300	--	--	--	--	--	--	--	--	--	--	--	--	13300		--	--	--	13300	--	13300
2243	01-03-2023	013808/ 02/03/23	100108	166200	0	0	0	63156	--	--	--	4000	0	0	32110	--		0	--	--	265466	--	265466
2244	01-03-2023	013808/ 02/03/23	61815	0	0	64600	0	24548	--	--	--	2000	2177	200	16047	--		0	--	--	109572	--	109572
2299	03-03-2023	013837/ 06/03/23	15861	--	--	--	--	--	--	--	--	--	--	--	--	15861		--	--	--	15861	--	15861
2351	14-03-2023	013892/ 20/03/23	4933	--	--	--	--	--	--	--	--	--	--	--	--	4933		--	--	--	4933	--	4933
2566	31-03-2023	014086/ 31/03/23	15170	--	--	--	--	--	--	--	--	--	--	--	--	15170		--	--	--	15170	--	15170
2569	31-03-2023	014093/ 31/03/23	9605						--		--					9605				--	9605	--	9605
2570	31-03-2023	014094/ 31/03/23	19337						--		--					19337				--	19337	--	19337
2571	31-03-2023	014094/ 31/03/23	21181						--		--					21181				--	21181	--	21181
2592	31-03-2023	014094/ 31/03/23	10770						--		--					10770				--	10770	--	10770
2567	31-03-2023	014098/ 31/03/23	4500						--		--					4500				--	4500	--	4500
2568	31-03-2023	014098/ 31/03/23	4500						--		--					4500				--	4500	--	4500
#N/A	Not Found	Not Found	Not Found						--		--					--				--	0	--	0
2299	03-03-2023	013875/ 16/03/23	4506													4506					4506		4506
2570	31-03-2023	014100/ 31/03/23	5492													5492					5492		5492
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			291078	166200	0	64600	0	87704	0	0	0	6000	2177	200	48157	129155	0	0	0	0	504193	0	504193
Prev. Total			3314766	1728224	0	703000	0	791398	4551	0	0	66000	36083	2200	483533	277994	0	0	0	214417	4307400	0	4307400
Refund Advance			0						0							0					0		0
Grand Total			3605844	1894424	0	767600	0	879102	4551	0	0	72000	38260	2400	531690	407149	0	0	0	214417	4811593	0	4811593
																					~~4399893~~ -238638	~~106523~~	~~3090238~~

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Construction of Biotech Lab. Mandi Board MandiBoard

ALLOTMENT- 17425191.00 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																17425191.00					17425191.00		17425191.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**1823866**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1823866**	**0**	**0**	**0**	**0**	**1823866**		**1823866**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**1823866**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1823866**	**0**	**0**	**0**	**0**	**1823866**	**0**	**1823866**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Research Income STS RESINCOM

ALLOTMENT- 0.00 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																					0.00		0.00
2286	02-03-2023	013839/ 06/03/23	10000						--		--					10000					10000		10000
2456	27-03-2023	014002/ 29/03/23	2714						--		--					2714					2714		2714
2454	27-03-2023	014057/ 31/03/23	18998						--		--					18998					18998		18998
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**31712**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31712**	**0**	**0**	**0**	**0**	**31712**	**0**	**31712**
Prev. Total			**206406**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**206406**	**0**	**0**	**0**	**0**	**206406**		**206406**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**238118**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**238118**	**0**	**0**	**0**	**0**	**238118**	**0**	**238118**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : CPCIX — CPCIX — 1627 — 08-09-2022 — ALLOTMENT- 396865.00 lac — For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	UPLLTD / GRNDNT, Dr. Varsha		BASFLTD / MAIZE, Dr. N.S.	Gr. Pay.	DA	T.A.	Handicap Allow. H.A	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23				321865.00		75000.00															396865.00		396865.00
2201	22-02-2023	013839/ 06/03/23	14360	14360		--			--		--					--			--		14360		14360
2516	28-03-2023	013991/ 29/03/23	1488	--		1488			--		--					--			--		1488		1488
2517	28-03-2023	013992/ 29/03/23	500	--		500			--		--					--			--		500		500
#N/A	Not Found	Not Found	Not Found	--		--			--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found	--		--										--					0		0
#N/A	EPF	Not Found	Not Found	--		--										--					0		0
Total for the month			16348	14360	0	1988	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16348	0	16348
Prev. Total			138256	109530	0	28726	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138256		138256
Refund Advance			0						0							0					0		0
Grand Total			154604	123890	0	30714	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154604	0	154604

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : M/s India Pesticides Ltd. , CPC (Dr. Varsha — IPLCPC — 39 — 06-04-2022 — ALLOTMENT- 0.45 lac — For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																0.45					0.45		0.45
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			44928	0	0	0	0	0	0	0	0	0	0	0	0	44928	0	0	0	0	44928		44928
Refund Advance			0						0							0					0		0
Grand Total			44928	0	0	0	0	0	0	0	0	0	0	0	0	44928	0	0	0	0	44928	0	44928

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : DRYLAND HORTI. — DRYLAND — 3380 — 20-10-2019 — ALLOTMENT- 598665.00 lac — For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																598665.00					598665.00		598665.00
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			87180	0	0	0	0	0	0	0	0	0	0	0	0	87180	0	0	0	0	87180		87180
Refund Advance			0						0							0					0		0
2020-21 Exp.			320210	0	0	0	0	0	0	0	0	0	0	0	0	320210	0	0	0	0	320210		320210
2021-22 Exp.			110103	0	0	0	0	0	0	0	0	0	0	0	0	110103	0	0	0	0	110103		110103
Grand Total			87180	0	0	0	0	0	0	0	0	0	0	0	0	87180	0	0	0	0	87180	0	87180

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Major/Minor/Sub head : Dairy -B(a)3-College of Agriculture, Non- DAIRYRF ALLOTMENT- 0.00 lac

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	For the month of March 2022-23		
											Reimb.	Fixed				Recur.	N.Rec.				Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																					0.00		0.00
2269	02-03-2023	013827/ 03/03/23	11129						--		--					11129					11129		11129
2343	13-03-2023	013859/ 14/03/23	21785						--		--					21785					21785		21785
2396	17-03-2023	013916/ 21/03/23	2100						--		--					2100					2100		2100
2444	27-03-2023	013935/ 27/03/23	2220						--		--					2220					2220		2220
2458	27-03-2023	013935/ 27/03/23	1141						--		--					1141					1141		1141
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			38375	0	0	0	0	0	0	0	0	0	0	0	0	38375	0	0	0	0	38375	0	38375
Prev. Total			717443	0	0	0	0	0	0	0	0	0	0	0	0	717443	0	0	0	0	717443		717443
Refund Advance			0						0							0					0		0
Grand Total			755818	0	0	0	0	0	0	0	0	0	0	0	0	755818	0	0	0	0	755818	0	755818

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCV 3262 07-12-2021 ALLOTMENT- 269238.00

Bill	Date	Cheque No.	Account Drawn	Shri Shiddhi	IFFCOM	DCM Shriram										Contigent		W.A.	--	Other	For the month of March 2022-23		
				WHEAT, Dr. Sushma	MUSTARD, Dr. S.K. Tiwari	WHEAT, Dr. Sushma										Recur.	N.Rec.				Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23				44238.00	90000.00	135000.00															269238.00		269238.00
#N/A	Not Found	Not Found	Not Found	--	--	--															0		0
#N/A	Not Found	Not Found	Not Found	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--															0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Prev. Total			32292	32292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refund Advance			0													0	0	0	0	0	32292		32292
2021-22 Exp.			216665	0	81671	134994	0	0	0	0	0	0	0	0	0						0		0
Grand Total			32292	32292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216665		216665
																0	0	0	0	0	32292	0	32292

Drawing Disbursing Officer
College of Agricultur
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Gene Bank, Biotech GENEBANK ALLOTMENT- 0.00 lac For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																					0.00		0.00
2412	20-03-2023	013951/ 27/03/23	94540						--		--					94540			--		94540		94540
2411	20-03-2023	013952/ 27/03/23	968600						--		--					968600			--		968600		968600
2413	20-03-2023	013952/ 27/03/23	788800						--		--					788800			--		788800		788800
2410	20-03-2023	013953/ 27/03/23	87099						--		--					87099			--		87099		87099
2414	20-03-2023	013954/ 27/03/23	531744						--		--					531744			--		531744		531744
2412	20-03-2023	013955/ 27/03/23	1630						--		--					1630			--		1630		1630
2411	20-03-2023	013955/ 27/03/23	16700						--		--					16700			--		16700		16700
2413	20-03-2023	013955/ 27/03/23	13600						--		--					13600			--		13600		13600
2410	20-03-2023	013955/ 27/03/23	1501						--		--					1501			--		1501		1501
2414	20-03-2023	013955/ 27/03/23	9168						--		--					9168			--		9168		9168
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			2513382	0	0	0	0	0	0	0	0	0	0	0	0	2513382	0	0	0	0	2513382	0	2513382
Prev. Total			21114920	0	0	0	0	0	0	0	0	0	0	0	0	21114920	0	0	0	0	21114920		21114920
Refund Advance			0						0							0					0		0
Grand Total			23628302	0	0	0	0	0	0	0	0	0	0	0	0	23628302	0	0	0	0	23628302	0	23628302

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : M/s SRD Chemicals (Maize) Dr. Trivedi CPCSRD 689 15-06-2022 ALLOTMENT- 0.75 lac For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																0.75					0.75		0.75
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EFF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			67868	0	0	0	0	0	0	0	0	0	0	0	0	67868	0	0	0	0	67868		67868
Refund Advance			0						0							0					0		0
Grand Total			67868	0	0	0	0	0	0	0	0	0	0	0	0	67868	0	0	0	0	67868	0	67868

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Agri Engineering ENGINRNG HOD — **ALLOTMENT-** 0.00 — **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																					**0.00**		**0.00**
2300	03-03-2023	013839/ 06/03/23	8615						--		--					8615					**8615**		**8615**
2341	13-03-2023	013883/ 17/03/23	3050						--		--					3050					**3050**		**3050**
2342	13-03-2023	013883/ 17/03/23	4450						--		--					4450					**4450**		**4450**
2177	16-02-2023	013884/ 17/03/23	7800						--		--					7800					**7800**		**7800**
2340	13-03-2023	013885/ 17/03/23	14481						--		--					14481					**14481**		**14481**
2359	14-03-2023	013886/ 17/03/23	270						--		--					270					**270**		**270**
2556	31-03-2023	014011/ 31/03/23	8615						--		--					8615					**8615**		**8615**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
2300	03-03-2023	013875/ 16/03/23	2448													2448					**2448**		**2448**
2556	31-03-2023	014100/ 31/03/23	2448													2448					**2448**		**2448**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**52177**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52177**	**0**	**0**	**0**	**0**	**52177**	**0**	**52177**
Prev. Total			**142836**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**142836**	**0**	**0**	**0**	**0**	**142836**		**142836**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**195013**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**195013**	**0**	**0**	**0**	**0**	**195013**	**0**	**195013**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Plant Breeding BREEDINGH OD — **ALLOTMENT-** 0.00 — **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																					**0.00**		**0.00**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	Not Found	Not Found	Not Found						--		--					--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
#N/A	EPF	Not Found	Not Found													--					**0**		**0**
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**200000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200000**	**0**	**0**	**0**	**0**	**200000**		**200000**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**200000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200000**	**0**	**0**	**0**	**0**	**200000**	**0**	**200000**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Agronomy AGROHOD

ALLOTMENT- 2.00

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
																2.00					2.00		2.00
Allotment for the year 2022-23																							
2297	03-03-2023	013839/ 06/03/23	6462						--		--					6462					6462		6462
2213	28-02-2023	013860/ 14/03/23	15437						--		--					15437					15437		15437
2208	28-02-2023	013898/ 21/03/23	826						--		--					826					826		826
2214	28-02-2023	013903/ 21/03/23	180						--		--					180					180		180
2346	14-03-2023	013914/ 21/03/23	1311						--		--					1311					1311		1311
2540	29-03-2023	014009/ 31/03/23	18985						--		--					18985					18985		18985
2560	31-03-2023	014088/ 31/03/23	4418						--		--					4418					4418		4418
2562	31-03-2023	014089/ 31/03/23	6267						--		--					6267					6267		6267
2559	31-03-2023	014090/ 31/03/23	1716						--		--					1716					1716		1716
2539	29-03-2023	014091/ 31/03/23	12178						--		--					12178					12178		12178
2561	31-03-2023	014092/ 31/03/23	5720						--		--					5720					5720		5720
2557	31-03-2023	014094/ 31/03/23	13442						--		--					13442					13442		13442
2558	31-03-2023	014094/ 31/03/23	31592						--		--					31592					31592		31592
2563	31-03-2023	014094/ 31/03/23	8279						--		--					8279					8279		8279
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2563	31-03-2023	014100/ 31/03/23	2352													2352					2352		2352
2557	31-03-2023	014100/ 31/03/23	3820													3820					3820		3820
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			132985	0	0	0	0	0	0	0	0	0	0	0	0	132985	0	0	0	0	132985	0	132985
Prev. Total			67015	0	0	0	0	0	0	0	0	0	0	0	0	67015	0	0	0	0	67015		67015
Refund Advance			0						0							0					0		0
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Biotechnology PMB&B PMBHOD

ALLOTMENT- 18.00

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	–	Other	Total	Part Final / LV.INC. Arv. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																18.00					18.00		18.00
2265	02-03-2023	013839/ 06/03/23	17230						--		--					17230					17230		17230
2273	02-03-2023	013839/ 06/03/23	11488						--		--					11488					11488		11488
2166	16-02-2023	013870/ 15/03/23	13450						--		--					13450					13450		13450
2577	31-03-2023	014062/ 31/03/23	19904						--		--					19904					19904		19904
2527	28-03-2023	014062/ 31/03/23	19903						--		--					19903					19903		19903
2525	31-03-2023	014062/ 31/03/23	11800						--		--					11800					11800		11800
2526	28-03-2023	014063/ 31/03/23	3672						--		--					3672					3672		3672
2578	31-03-2023	014064/ 31/03/23	19520						--		--					19520					19520		19520
2528	28-03-2023	014064/ 31/03/23	19966						--		--					19966					19966		19966
2529	28-03-2023	014064/ 31/03/23	19334						--		--					19334					19334		19334
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
									--		--					--					0		0
2265	02-03-2023	013875/ 16/03/23	4896													4896					4896		4896
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			161163	0	0	0	0	0	0	0	0	0	0	0	0	161163	0	0	0	0	161163	0	161163
Prev. Total			460227	0	0	0	0	0	0	0	0	0	0	0	0	460227	0	0	0	0	460227		460227
Refund Advance			0						0							0					0		0
Grand Total			621390	0	0	0	0	0	0	0	0	0	0	0	0	621390	0	0	0	0	621390	0	621390

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Bamboo Scheme [2 yr Proj. (2021-22)] BAMBOO

ALLOTMENT- 6.00

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arv. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																							
#N/A	Not Found	Not Found	Not Found													3.00			3.00		6.00		6.00
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
									--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found																				
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	--					0		0
Prev. Total			50000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refund Advance			0						0	0	0	0	0	0	0	0	0	0	50000	0	50000		50000
2021-22 Exp.			254015	0	0	0	0	0	0	0	0	0	0	0	0	0					0		0
Grand Total			50000	0	0	0	0	0	0	0	0	0	0	0	0	104015	0	0	150000	0	254015		254015
																0	0	0	50000	0	50000	0	50000

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Economics ECOHOD — ALLOTMENT- 0.00 — For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000		200000
Refund Advance			0						0							0					0		0
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Extension EXTHOD — ALLOTMENT- 0.00 — For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000		200000
Refund Advance			0						0							0					0		0
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

Drawing Disbursing Officer
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Entomology ENTHOD ALLOTMENT- 0.00 For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000		200000
Refund Advance			0						0							0					0		0
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Soil Science SOILSCHOD ALLOTMENT- 0.00 For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																					0.00		0.00
2284	02-03-2023	013827/ 03/03/23	16204						--		--					16204					16204		16204
2457	27-03-2023	013993/ 29/03/23	11446						--		--					11446					11446		11446
2455	27-03-2023	013993/ 29/03/23	5934						--		--					5934					5934		5934
2513	28-03-2023	014001/ 29/03/23	19500						--		--					19500					19500		19500
2514	28-03-2023	014001/ 29/03/23	7700						--		--					7700					7700		7700
2542	29-03-2023	014013/ 31/03/23	6500						--		--					6500					6500		6500
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2284	02-03-2023	013875/ 16/03/23	4604													4604					4604		4604
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			71888	0	0	0	0	0	0	0	0	0	0	0	0	71888	0	0	0	0	71888	0	71888
Prev. Total			128112	0	0	0	0	0	0	0	0	0	0	0	0	128112	0	0	0	0	128112		128112
Refund Advance			0						0							0					0		0
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Horticulture HORTIHOD **ALLOTMENT-** 2.00 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																2.00					2.00		2.00
2321	06-03-2023	013840/ 06/03/23	8224						--		--					8224					8224		8224
2350	14-03-2023	013868/ 15/03/23	8000						--		--					8000					8000		8000
2347	14-03-2023	013869/ 15/03/23	936						--		--					936					936		936
2377	16-03-2023	013914/ 21/03/23	1804						--		--					1804					1804		1804
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2321	06-03-2023	013875/ 16/03/23	2336													2336					2336		2336
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**21300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21300**	**0**	**0**	**0**	**0**	**21300**	**0**	**21300**
Prev. Total			**178700**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**178700**	**0**	**0**	**0**	**0**	**178700**		**178700**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**200000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200000**	**0**	**0**	**0**	**0**	**200000**	**0**	**200000**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Statistics STATISTIC **ALLOTMENT-** 0.00 **For the month of March 2022-23**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																					0.00		0.00
2292	03-03-2023	013827/ 03/03/23	6950						--		--					6950					6950		6950
2395	16-03-2023	013914/ 21/03/23	5524						--		--					5524					5524		5524
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2292	03-03-2023	013875/ 16/03/23	1975													1975					1975		1975
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**14449**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14449**	**0**	**0**	**0**	**0**	**14449**	**0**	**14449**
Prev. Total			**155272**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**155272**	**0**	**0**	**0**	**0**	**155272**		**155272**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**169721**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**169721**	**0**	**0**	**0**	**0**	**169721**	**0**	**169721**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Plant Pathology PATHOHOD

ALLOTMENT- 2.00

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																2.00					2.00		2.00
1425	21-11-2022	013918/ 21/03/23	1180						--		--					1180					1180		1180
2025	31-01-2023	013919/ 21/03/23	5400						--		--					5400					5400		5400
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			6580	0	0	0	0	0	0	0	0	0	0	0	0	6580	0	0	0	0	6580	0	6580
Prev. Total			183151	0	0	0	0	0	0	0	0	0	0	0	0	183151	0	0	0	0	183151		183151
Refund Advance			0						0							0					0		0
Grand Total			189731	0	0	0	0	0	0	0	0	0	0	0	0	189731	0	0	0	0	189731	0	189731

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : HOD Environmental Science ENVSCHOD

ALLOTMENT- 0.00

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			191052	0	0	0	0	0	0	0	0	0	0	0	0	191052	0	0	0	0	191052		191052
Refund Advance			0						0							0					0		0
Grand Total			191052	0	0	0	0	0	0	0	0	0	0	0	0	191052	0	0	0	0	191052	0	191052

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Horticulture Revolving Fund R/F HortiRF

ALLOTMENT- 12.00 lac

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																12.00					12.00		12.00
2524	28-03-2023	014043/ 31/03/23	1700						--		--					1700			--		1700		1700
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			1700	0	0	0	0	0	0	0	0	0	0	0	0	1700	0	0	0	0	1700	0	1700
Prev. Total			170542	0	0	0	0	0	0	0	0	0	0	0	0	170542	0	0	0	0	170542		170542
Refund Advance			0						0							0					0		0
2019-20 Exp.			60591	0	0	0	0	0	0	0	0	0	0	0	0	60591	0	0	0	0	60591		60591
2020-21 Exp.			350729	0	0	0	0	0	0	0	0	0	0	0	0	350729	0	0	0	0	350729		350729
2021-22 Exp.			411917	0	0	0	0	0	0	0	0	0	0	0	0	411917	0	0	0	0	411917		411917
Grand Total			172242	0	0	0	0	0	0	0	0	0	0	0	0	172242	0	0	0	0	172242	0	172242

Drawing Disbursing Officer-1
College of Agricultu
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : IIL (Insecticeds India Ltd.) CPC IIL

ALLOTMENT- 1.80

For the month of March 2021-22

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																1.80					1.80		1.80
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			13569	0	0	0	0	0	0	0	0	0	0	0	0	13569	0	0	0	0	13569		13569
Refund Advance			0						0							0					0		0
2019-20 Exp.			6000	0	0	0	0	0	0	0	0	0	0	0	0	6000	0	0	0	0	6000		6000
2020-21 Exp.			44654	0	0	0	0	0	0	0	0	0	0	0	0	44654	0	0	0	0	44654		44654
2021-22 Exp.			115777	0	0	0	0	0	0	0	0	0	0	0	0	115777	0	0	0	0	115777		115777
Grand Total			13569	0	0	0	0	0	0	0	0	0	0	0	0	13569	0	0	0	0	13569	0	13569

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : BASF (Dr. Varsha Gupta) 20-21-II BASFVRSHA

ALLOTMENT- 0.45 lac

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																0.45					0.45		0.45
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			18800	0	0	0	0	0	0	0	0	0	0	0	0	18800	0	0	0	0	18800		18800
Refund Advance			0						0							0					0		0
2020-21 Exp.			12135	0	0	0	0	0	0	0	0	0	0	0	0	12135	0	0	0	0	12135		12135
Grand Total			18800	0	0	0	0	0	0	0	0	0	0	0	0	18800	0	0	0	0	18800	0	18800

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCIII 1201 13-08-2021

ALLOTMENT- 2.70

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	Corteva Millet, Dr, M.K. Tripathi	UPL Tomato, Dr. S.K. Trivedi	BASF BLCK GRM, Dr. Rajni										Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23				1.80	0.45	0.45															2.70		2.70
#N/A	Not Found	Not Found	Not Found	--	--	--															0		0
#N/A	Not Found	Not Found	Not Found	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--															0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			2156	0	0	2156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2156		2156
Refund Advance			0																		0		0
2021-22 Exp.			266020	178697	44935	42388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	266020		266020
Grand Total			2156	0	0	2156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2156	0	2156

Drawing Disbursing Officer-1
College of Agricultur
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : M/s Coromandel Internationaol Lmt. Coromandel

ALLOTMENT- 84280.00

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																84280.00					84280.00		84280.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**4056**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4056**	**0**	**0**	**0**	**0**	**4056**		**4056**
Refund Advance			**0**						**0**							**0**					**0**		**0**
2020-21 Exp.			**1780**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1780**	**0**	**0**	**0**	**0**	**1780**		**1780**
2021-22 Exp.			**68337**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**68337**	**0**	**0**	**0**	**0**	**68337**		**68337**
Grand Total			**4056**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4056**	**0**	**0**	**0**	**0**	**4056**	**0**	**4056**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : SIRSOD FARM SIRSOD

ALLOTMENT- 20.00

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2022-23																20.00					20.00		20.00
2447	27-03-2023	013945/ 27/03/23	15796						--		--					15796					15796		15796
2447	27-03-2023	013946/ 27/03/23	14719						--		--					14719					14719		14719
2447	27-03-2023	013947/ 27/03/23	76108						--		--					76108					76108		76108
2446	27-03-2023	013957/ 27/03/23	7898						--		--					7898					7898		7898
2446	27-03-2023	013958/ 27/03/23	15796						--		--					15796					15796		15796
2446	27-03-2023	013959/ 27/03/23	7898						--		--					7898					7898		7898
2446	27-03-2023	013960/ 27/03/23	3949						--		--					3949					3949		3949
2449	27-03-2023	013980/ 29/03/23	1400						--		--					1400					1400		1400
2448	27-03-2023	013980/ 29/03/23	5023						--		--					5023					5023		5023
2450	27-03-2023	014083/ 31/03/23	6299						--		--					6299					6299		6299
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**154886**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**154886**	**0**	**0**	**0**	**0**	**154886**	**0**	**154886**
Prev. Total			**1994323**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1994323**	**0**	**0**	**0**	**0**	**0**		**1994323**
Refund Advance			**0**						**0**							**0**							**0**
Grand Total			**2149209**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2149209**	**0**	**0**	**0**	**0**	**2149209**	**0**	**2149209**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : PENSION — PENSION — ALLOTMENT- 0.00 lac — For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																					0.00		0.00
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			108339	42350	0	0	0	65989	0	0	0	0	0	0	0	0	0	0	0	0	108339		108339
Refund Advance			0						0							0					0		0
Grand Total			108339	42350	0	0	0	65989	0	0	0	0	0	0	0	0	0	0	0	0	108339	0	108339

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC — CPCX — 4495 09-03-2022 — ALLOTMENT- 2.00 — For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	SYGNTAII WHEAT, Dr. Rajni	SYGNTAIII WHEAT, Dr. SPS Tomar											Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
																Recur.	N.Rec.						
Allotment for the year 2022-23				1.00	1.00																2.00		2.00
1931	19-01-2023	013896/ 21/03/23	7850	7850	--																7850		7850
1962	25-01-2023	013896/ 21/03/23	8400	8400	--																8400		8400
1933	19-01-2023	013897/ 21/03/23	6640	6640	--																6640		6640
1835	06-01-2023	013897/ 21/03/23	16020	16020	--																16020		16020
#N/A	Not Found	Not Found	Not Found	--	--																0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
Total for the month			38910	38910	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38910	0	38910
Prev. Total			34801	34801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34801		34801
Refund Advance			0						0							0					0		0
Grand Total			73711	73711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73711	0	73711

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : MIDH, Turmeric, Horti. — MIDH — 1676 14-09-2022 — ALLOTMENT- 0.30 lac — For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2022-23																0.30					0.30		0.30
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
									--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			29023	0	0	0	0	0	0	0	0	0	0	0	0	29023	0	0	0	0	29023		29023
Refund Advance			0						0							0					0		0
Grand Total			29023	0	0	0	0	0	0	0	0	0	0	0	0	29023	0	0	0	0	29023	0	29023

Drawing Disbursing Officer-
College of Agricultur
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Student Fund — ST. FUND — For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	MPEB	Caution Money	Inssurance	Telephone	News Paper	Book Bank	Adivasi Scholarsh	Scholarship	Medicine	Fees Refund to students	OBC Fees Refund to	Scholarship	Refund Fees send to Comp-	Advance Sports	Advance	Other	Sports (5.00)	Sports/ Culture	Total	Gross Total
Allotment for the year 2022-23																							
2033	01-02-2023	013801/ 01/03/23	11520	--	--	--					--	--	--					--	11520			11520	11520
1158	17-10-2022	013828/ 03/03/23	3125	--	3125	--					--	--	--					--	--			3125	3125
1786	27-12-2022	013862/ 15/03/23	3500	--	3500	--					--	--	--					--	--			3500	3500
1680	26-12-2022	013862/ 15/03/23	1250	--	1250	--					--	--	--					--	--			1250	1250
1691	26-12-2022	013862/ 15/03/23	1250	--	1250	--					--	--	--					--	--			1250	1250
1790	27-12-2022	013863/ 15/03/23	3125	--	3125	--					--	--	--					--	--			3125	3125
1657	26-12-2022	013863/ 15/03/23	3125	--	3125	--					--	--	--					--	--			3125	3125
1690	26-12-2022	013863/ 15/03/23	1250	--	1250	--					--	--	--					--	--			1250	1250
1666	26-12-2022	013863/ 15/03/23	3125	--	3125	--					--	--	--					--	--			3125	3125
1190	26-12-2022	013864/ 15/03/23	1400	--	1400	--					--	--	--					--	--			1400	1400
1701	26-12-2022	013864/ 15/03/23	1400	--	1400	--					--	--	--					--	--			1400	1400
1775	29-12-2022	013864/ 15/03/23	3500	--	3500	--					--	--	--					--	--			3500	3500
1650	26-12-2022	013877/ 16/03/23	3125	--	3125	--					--	--	--					--	--			3125	3125
1677	26-12-2022	013877/ 16/03/23	3125	--	3125	--					--	--	--					--	--			3125	3125
1694	26-12-2022	013878/ 16/03/23	1250	--	1250	--					--	--	--					--	--			1250	1250
1661	26-12-2022	013879/ 16/03/23	3125	--	3125	--					--	--	--					--	--			3125	3125
1788	27-12-2022	013880/ 16/03/23	3500	--	3500	--					--	--	--					--	--			3500	3500
2406	20-03-2023	013888/ 20/03/23	7380	--	--	7380					--	--	--					--	--			7380	7380
2417	21-03-2023	013915/ 21/03/23	60971	60971	--	--					--	--	--					--	--			60971	60971
1670	26-12-2022	013939/ 27/03/23	3125	--	3125	--					--	--	--					--	--			3125	3125
1693	26-12-2022	013939/ 27/03/23	3125	--	3125	--					--	--	--					--	--			3125	3125
1667	26-12-2022	013940/ 27/03/23	3125	--	3125	--					--	--	--					--	--			3125	3125
1750	27-12-2022	013941/ 27/03/23	3125	--	3125	--					--	--	--					--	--			3125	3125
1686	26-12-2022	014029/ 31/03/23	3125	--	3125	--					--	--	--					--	--			3125	3125
1164	17-10-2022	014030/ 31/03/23	1400	--	1400	--					--	--	--					--	--			1400	1400
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--	--			0	0
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--	--			0	0
											--	--	--									0	0
Total for the month			137071	60971	57200	7380	0	0	0	0				0	0	0	0	0	11520	0	0	137071	137071
Prev. Total			3948232	679988	282100	29940	0	0	0	0	0	0	0	0	0	0	0	34500	16800	0	0	3948232	3948232
Grand Total			4085303	740959	339300	37320	0	0	0	0	2749261	19500	136143	0	0	0	0	34500	28320	0	0	4085303	4085303

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : TSL (Time Scale Labour) — TSL — ALLOTMENT- 0.00 Wages- 0.00 — For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Part time teacher salary	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
																					0.00		0.00
Allotment for the year 2022-23																							
2230	01-03-2023	013809/ 02/03/23	254774	0	0	188200	0	71516	--	--	--	12000	4184	1200	22533	--		0	--	--	299633	--	299633
2231	01-03-2023	013809/ 02/03/23	95191	0	0	39980	0	81159	--	--	--	0	0	1000	12596	--		0	--	--	134735	--	134735
2336	13-03-2023	013855/ 13/03/23	277628	--	--	--	--	--	--	--	--	--	--	--	--	--		--	277628	--	277628	--	277628
2336	13-03-2023	013856/ 13/03/23	2333	--	--	--	--	--	--	--	--	--	--	--	--	--		--	2333	--	2333	--	2333
2336	13-03-2023	013857/ 13/03/23	5832	--	--	--	--	--	--	--	--	--	--	--	--	--		--	5832	--	5832	--	5832
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
																					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**635758**	**0**	**0**	**228180**	**0**	**152675**	**0**	**0**	**0**	**12000**	**4184**	**2200**	**35129**	**0**	**0**	**0**	**285793**	**0**	**720161**	**0**	**720161**
Prev. Total			**14061250**	**26880**	**0**	**3594301**	**0**	**1904050**	**0**	**0**	**0**	**262000**	**94046**	**32200**	**394243**	**0**	**0**	**0**	**8398836**	**234862**	**14941418**	**0**	**14941418**
Grand Total			**14697008**	**26880**	**0**	**3822481**	**0**	**2056725**	**0**	**0**	**0**	**274000**	**98230**	**34400**	**429372**	**0**	**0**	**0**	**8684629**	**234862**	**15661579**	**0**	**15661579**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : A. Univ. 7(B) Works N/P — 7B-WORKS — ALLOTMENT- 0.00 Wages- 0.00 — For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
																					0.00		0.00
Allotment for the year 2022-23																							
2232	01-03-2023	013809/ 02/03/23	81303	0	0	62700	0	23826	--	--	--	4000	0	400	12114	--		0	--	--	103040	--	103040
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
																					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**81303**	**0**	**0**	**62700**	**0**	**23826**	**0**	**0**	**0**	**4000**	**0**	**400**	**12114**	**0**	**0**	**0**	**0**	**0**	**103040**	**0**	**103040**
Prev. Total			**858750**	**6720**	**0**	**682500**	**0**	**225369**	**0**	**0**	**0**	**44000**	**0**	**4400**	**127104**	**0**	**0**	**0**	**0**	**0**	**1090093**	**0**	**1090093**
Grand Total			**940053**	**6720**	**0**	**745200**	**0**	**249195**	**0**	**0**	**0**	**48000**	**0**	**4800**	**139218**	**0**	**0**	**0**	**0**	**0**	**1193133**	**0**	**1193133**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

EXPENDITURE March 2022-23

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2022-23

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : B(a)3-College of Agriculture, Non-Plan CNP

ALLOTMENT- 0.00 Wages- 0.00

For the month of March 2022-23

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final U.V.[illegible] Adv. CPF	Gross Total
Allotment for the year 2022-23																					0.00		0.00
2105	09-02-2023	013802/ 01/03/23	7100	--	--	--	--	--	--	--	--	--	--	--	--	7100	--	--	--	--	**7100**	--	7100
2187	20-02-2023	013803/ 01/03/23	14796	--	--	--	--	--	--	--	--	--	--	--	--	14796	--	--	--	--	**14796**	--	**14796**
2132	13-02-2023	013804/ 01/03/23	6300	--	--	--	--	--	--	--	--	--	--	--	--	6300	--	--	--	--	**6300**	--	**6300**
2185	20-02-2023	013805/ 01/03/23	9660	--	--	--	--	--	--	--	--	--	--	--	--	9660	--	--	--	--	**9660**	--	**9660**
2186	20-02-2023	013806/ 02/03/23	4230	--	--	--	--	--	--	--	--	--	--	--	--	4230	--	--	--	--	**4230**	--	**4230**
2222	01-03-2023	013810/ 02/03/23	161690	193800	0	0	0	73644	--	--	--	2000	0	0	37442	--	--	0	--	--	**306886**	--	**306886**
2223	01-03-2023	013810/ 02/03/23	710857	1309200	0	0	0	497496	--	--	--	6000	30800	0	325206	--	--	0	--	--	**2168702**	--	**2168702**
2225	01-03-2023	013810/ 02/03/23	139511	0	0	105400	0	40052	--	--	--	6000	2519	600	26181	--	--	100	--	--	**180852**	--	**180852**
2226	01-03-2023	013810/ 02/03/23	44038	161600	0	0	0	61408	--	--	--	2000	5711	0	31221	--	--	0	--	--	**261940**	--	**261940**
2227	01-03-2023	013810/ 02/03/23	145185	0	0	104800	0	39824	--	--	--	10000	4099	1000	20247	--	--	50	--	--	**180020**	--	180020
2228	01-03-2023	013810/ 02/03/23	20000	20000	0	0	0	0	--	--	--	0	0	0	0	--	--	0	--	--	**20000**	--	**20000**
2229	01-03-2023	013810/ 02/03/23	8000	0	0	8000	0	0	--	--	--	0	0	0	0	--	--	0	--	--	**8000**	--	**8000**
2220	28-02-2023	013812/ 02/03/23	17230	--	--	--	--	--	--	--	--	--	--	--	--	17230	--	--	--	--	**17230**	--	17230
2221	28-02-2023	013812/ 02/03/23	13268	--	--	--	--	--	--	--	--	--	--	--	--	13268	--	--	--	--	**13268**	--	13268
2272	02-03-2023	013823/ 03/03/23	364238	--	--	--	--	--	--	--	--	--	--	--	--	364238	--	--	--	--	**364238**	--	**364238**
2268	02-03-2023	013824/ 03/03/23	54933	--	--	--	--	--	--	--	--	--	--	--	--	54933	--	--	--	--	**54933**	--	**54933**
2281	02-03-2023	013824/ 03/03/23	52393	--	--	--	--	--	--	--	--	--	--	--	--	52393	--	--	--	--	**52393**	--	**52393**
2266	02-03-2023	013827/ 03/03/23	6950	--	--	--	--	--	--	--	--	--	--	--	--	6950	--	--	--	--	**6950**	--	**6950**
2287	02-03-2023	013827/ 03/03/23	33434	--	--	--	--	--	--	--	--	--	--	--	--	33434	--	--	--	--	**33434**	--	**33434**
2293	03-03-2023	013827/ 03/03/23	15164	--	--	--	--	--	--	--	--	--	--	--	--	15164	--	--	--	--	**15164**	--	**15164**
2270	02-03-2023	013827/ 03/03/23	7582	--	--	--	--	--	--	--	--	--	--	--	--	7582	--	--	--	--	**7582**	--	**7582**
2134	13-02-2023	013830/ 06/03/23	19668	--	--	--	--	--	--	--	--	--	--	--	--	19668	--	--	--	--	**19668**	--	**19668**
1937	19-01-2023	013831/ 06/03/23	14355	--	--	--	--	--	--	--	--	--	--	--	--	14355	--	--	--	--	**14355**	--	14355
2306	03-03-2023	013837/ 06/03/23	11182	--	--	--	--	--	--	--	--	--	--	--	--	11182	--	--	--	--	**11182**	--	11182
2310	03-03-2023	013837/ 06/03/23	3795	--	--	--	--	--	--	--	--	--	--	--	--	3795	--	--	--	--	**3795**	--	3795
2312	03-03-2023	013837/ 06/03/23	25024	--	--	--	--	--	--	--	--	--	--	--	--	25024	--	--	--	--	**25024**	--	25024
2315	03-03-2023	013837/ 06/03/23	30756	--	--	--	--	--	--	--	--	--	--	--	--	30756	--	--	--	--	**30756**	--	30756
2318	03-03-2023	013837/ 06/03/23	27156	--	--	--	--	--	--	--	--	--	--	--	--	27156	--	--	--	--	**27156**	--	27156

2298	03-03-2023	013837/ 06/03/23	32670	--	--	--	--	--	--	--	--	--	--	--	--	32670	--	--	--	--	32670	--	32670
2308	03-03-2023	013838/ 06/03/23	33187	--	--	--	--	--	--	--	--	--	--	--	--	33187	--	--	--	--	33187	--	33187
2307	03-03-2023	013838/ 06/03/23	10741	--	--	--	--	--	--	--	--	--	--	--	--	10741	--	--	--	--	10741	--	10741
2304	03-03-2023	013838/ 06/03/23	15164	--	--	--	--	--	--	--	--	--	--	--	--	15164	--	--	--	--	15164	--	15164
2305	03-03-2023	013838/ 06/03/23	27021	--	--	--	--	--	--	--	--	--	--	--	--	27021	--	--	--	--	27021	--	27021
2301	03-03-2023	013838/ 06/03/23	9334	--	--	--	--	--	--	--	--	--	--	--	--	9334	--	--	--	--	9334	--	9334
2302	03-03-2023	013838/ 06/03/23	5385	--	--	--	--	--	--	--	--	--	--	--	--	5385	--	--	--	--	5385	--	5385
2303	03-03-2023	013838/ 06/03/23	7180	--	--	--	--	--	--	--	--	--	--	--	--	7180	--	--	--	--	7180	--	7180
2319	03-03-2023	013838/ 06/03/23	13900	--	--	--	--	--	--	--	--	--	--	--	--	13900	--	--	--	--	13900	--	13900
2313	03-03-2023	013838/ 06/03/23	7582	--	--	--	--	--	--	--	--	--	--	--	--	7582	--	--	--	--	7582	--	7582
2314	03-03-2023	013838/ 06/03/23	15437	--	--	--	--	--	--	--	--	--	--	--	--	15437	--	--	--	--	15437	--	15437
2267	02-03-2023	013839/ 06/03/23	26207	--	--	--	--	--	--	--	--	--	--	--	--	26207	--	--	--	--	26207	--	26207
2311	03-03-2023	013839/ 06/03/23	3528	--	--	--	--	--	--	--	--	--	--	--	--	3528	--	--	--	--	3528	--	3528
2316	03-03-2023	013839/ 06/03/23	6002	--	--	--	--	--	--	--	--	--	--	--	--	6002	--	--	--	--	6002	--	6002
2317	03-03-2023	013839/ 06/03/23	2513	--	--	--	--	--	--	--	--	--	--	--	--	2513	--	--	--	--	2513	--	2513
2320	06-03-2023	013840/ 06/03/23	24279	--	--	--	--	--	--	--	--	--	--	--	--	24279	--	--	--	--	24279	--	24279
2326	06-03-2023	013840/ 06/03/23	15164	--	--	--	--	--	--	--	--	--	--	--	--	15164	--	--	--	--	15164	--	15164
2219	28-02-2023	013842/ 07/03/23	8500	--	--	--	--	--	--	--	--	--	--	--	--	8500	--	--	--	--	8500	--	8500
2179	20-02-2023	013843/ 07/03/23	9185	--	--	--	--	--	--	--	--	--	--	--	--	9185	--	--	--	--	9185	--	9185
2329	06-03-2023	013844/ 07/03/23	3450	--	--	--	--	--	--	--	--	--	--	--	--	3450	--	--	--	--	3450	--	3450
2337	13-03-2023	013853/ 13/03/23	26489	--	--	--	--	--	--	--	--	--	--	--	--	26489	--	--	--	--	26489	--	26489
2338	13-03-2023	013854/ 13/03/23	38296	218200	0	0	0	82916	--	--	--	2000	7700	0	54201	--	--	0	--	--	365017	--	365017
2373	16-03-2023	013876/ 16/03/23	12296	--	--	--	--	--	--	--	--	--	--	--	--	12296	--	--	--	--	12296	--	12296
2390	16-03-2023	013889/ 20/03/23	2603	--	--	--	--	--	--	--	--	--	--	--	--	2603	--	--	--	--	2603	--	2603
2405	17-03-2023	013889/ 20/03/23	552	--	--	--	--	--	--	--	--	--	--	--	--	552	--	--	--	--	552	--	552
2153	15-02-2023	013890/ 20/03/23	1779	--	--	--	--	--	--	--	--	--	--	--	--	1779	--	--	--	--	1779	--	1779
2069A	06-02-2023	013896/ 21/03/23	18550	--	--	--	--	--	--	--	--	--	--	--	--	18550	--	--	--	--	18550	--	18550
2345	14-03-2023	013914/ 21/03/23	1878	--	--	--	--	--	--	--	--	--	--	--	--	1878	--	--	--	--	1878	--	1878
2369	16-03-2023	013914/ 21/03/23	1613	--	--	--	--	--	--	--	--	--	--	--	--	1613	--	--	--	--	1613	--	1613
2400	17-03-2023	013914/ 21/03/23	1563	--	--	--	--	--	--	--	--	--	--	--	--	1563	--	--	--	--	1563	--	1563
2402	17-03-2023	013914/ 21/03/23	962	--	--	--	--	--	--	--	--	--	--	--	--	962	--	--	--	--	962	--	962
2403	17-03-2023	013914/ 21/03/23	5309	--	--	--	--	--	--	--	--	--	--	--	--	5309	--	--	--	--	5309	--	5309

2407	20-03-2023	013914/ 21/03/23	5415	--	--	--	--	--	--	--	--	--	--	--	--	5415	--	--	--	--	5415	--	5415
2416	20-03-2023	013914/ 21/03/23	5414	--	--	--	--	--	--	--	--	--	--	--	--	5414	--	--	--	--	5414	--	5414
2415	20-03-2023	013914/ 21/03/23	3369	--	--	--	--	--	--	--	--	--	--	--	--	3369	--	--	--	--	3369	--	3369
2442	31-03-2023	013923/ 21/03/23	2000	--	--	--	--	--	--	--	--	--	--	--	--	2000	--	--	--	--	2000	--	2000
2443	21-03-2023	013924/ 21/03/23	1000	--	--	--	--	--	--	--	--	--	--	--	--	1000	--	--	--	--	1000	--	1000
2206	23-02-2023	013931/ 24/03/23	4190	--	--	--	--	--	--	--	--	--	--	--	--	4190	--	--	--	--	4190	--	4190
1871	11-01-2023	013932/ 24/03/23	10638	--	--	--	--	--	--	--	--	--	--	--	--	10638	--	--	--	--	10638	--	10638
2217	28-02-2023	013944/ 27/03/23	2000	--	--	--	--	--	--	--	--	--	--	--	--	2000	--	--	--	--	2000	--	2000
2486	27-03-2023	013966/ 28/03/23	2945	--	--	--	--	--	--	--	--	--	--	--	--	2945	--	--	--	--	2945	--	2945
2474	27-03-2023	013974/ 28/03/23	7310	--	--	--	--	--	--	--	--	--	--	--	--	7310	--	--	--	--	7310	--	7310
2473	27-03-2023	013974/ 28/03/23	6030	--	--	--	--	--	--	--	--	--	--	--	--	6030	--	--	--	--	6030	--	6030
2472	27-03-2023	013975/ 28/03/23	1400	--	--	--	--	--	--	--	--	--	--	--	--	1400	--	--	--	--	1400	--	1400
2409	20-03-2023	013976/ 28/03/23	6496	--	--	--	--	--	--	--	--	--	--	--	--	6496	--	--	--	--	6496	--	6496
2439	21-03-2023	013979/ 28/03/23	9934	--	--	--	--	--	--	--	--	--	--	--	--	9934	--	--	--	--	9934	--	9934
2518	28-03-2023	013988/ 29/03/23	10856	--	--	--	--	--	--	--	--	--	--	--	--	10856	--	--	--	--	10856	--	10856
2503	28-03-2023	013995/ 29/03/23	6600	--	--	--	--	--	--	--	--	--	--	--	--	6600	--	--	--	--	6600	--	6600
2505	28-03-2023	013995/ 29/03/23	1100	--	--	--	--	--	--	--	--	--	--	--	--	1100	--	--	--	--	1100	--	1100
2507	28-03-2023	013995/ 29/03/23	500	--	--	--	--	--	--	--	--	--	--	--	--	500	--	--	--	--	500	--	500
2506	28-03-2023	013999/ 29/03/23	4602	--	--	--	--	--	--	--	--	--	--	--	--	4602	--	--	--	--	4602	--	4602
2475A	27-03-2023	014049/ 31/03/23	4390	--	--	--	--	--	--	--	--	--	--	--	--	4390	--	--	--	--	4390	--	4390
2591	31-03-2023	014084/ 31/03/23	2950	--	--	--	--	--	--	--	--	--	--	--	--	2950	--	--	--	--	2950	--	2950
2504	28-03-2023	014085/ 31/03/23	8850	--	--	--	--	--	--	--	--	--	--	--	--	8850	--	--	--	--	8850	--	8850
2587	31-03-2023	014096/ 31/03/23	6092	--	--	--	--	--	--	--	--	--	--	--	--	6092	--	--	--	--	6092	--	6092
2541	29-03-2023	014097/ 31/03/23	15000	--	--	--	--	--	--	--	--	--	--	--	--	15000	--	--	--	--	15000	--	15000
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0	--	0
2220	28-02-2023	013875/ 16/03/23	4896													4896					4896		4896
2221	28-02-2023	013875/ 16/03/23	3770													3770					3770		3770
2266	02-03-2023	013875/ 16/03/23	1975													1975					1975		1975
2270	02-03-2023	013875/ 16/03/23	2154													2154					2154		2154
2287	02-03-2023	013875/ 16/03/23	9500													9500					9500		9500
2293	03-03-2023	013875/ 16/03/23	4308													4308					4308		4308
2304	03-03-2023	013875/ 16/03/23	4308													4308					4308		4308

2305	03-03-2023	013875/16/03/23	7677													7677					7677		7677
2307	03-03-2023	013875/16/03/23	3051													3051					3051		3051
2308	03-03-2023	013875/16/03/23	9430													9430					9430		9430
2313	03-03-2023	013875/16/03/23	2154													2154					2154		2154
2316	03-03-2023	013875/16/03/23	1705													1705					1705		1705
2319	03-03-2023	013875/16/03/23	3949													3949					3949		3949
2320	06-03-2023	013875/16/03/23	6898													6898					6898		6898
2326	06-03-2023	013875/16/03/23	4308													4308					4308		4308
2268	02-03-2023	013875/16/03/23	15493													15493					15493		15493
2281	02-03-2023	013875/16/03/23	14430													14430					14430		14430
2298	03-03-2023	013875/16/03/23	9281													9281					9281		9281
2306	03-03-2023	013875/16/03/23	2892													2892					2892		2892
2310	03-03-2023	013875/16/03/23	1078													1078					1078		1078
2312	03-03-2023	013875/16/03/23	6882													6882					6882		6882
2315	03-03-2023	013875/16/03/23	8624													8624					8624		8624
2318	03-03-2023	013875/16/03/23	7374													7374					7374		7374
2329	06-03-2023	013875/16/03/23	980													980					980		980
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**2623012**	**1902800**	**0**	**218200**	**0**	**795340**	**0**	**0**	**0**	**28000**	**50829**	**1600**	**494498**	**1355435**	**0**	**150**	**0**	**0**	**4846852**	**0**	**4846852**
Prev. Total			**40301714**	**21007979**	**0**	**2931230**	**0**	**7577218**	**0**	**0**	**17535**	**310000**	**598703**	**17600**	**5232357**	**13644565**	**0**	**1100**	**0**	**23538**	**51361825**	**2284404**	**53646229**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**42924726**	**22910779**	**0**	**3149430**	**0**	**8372558**	**0**	**0**	**17535**	**338000**	**649532**	**19200**	**5726855**	**15000000**	**0**	**1250**	**0**	**23538**	**56208677**	**2284404**	**58493081**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : 7th Pay Arrear of Staff — 7th Pay Arrear — 2385 — 12-12-2023 — **ALLOTMENT-** 10698852.00 lac — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	7th pay Arrear	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.ENC. Adv. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2023-24									10698852.00												10698852.00		10698852.00
2385A	22-03-2024	015830/ 22/03/24	85929						85929		--					--			--		85929		85929
2385B	22-03-2024	015830/ 22/03/24	13911						13911		--					--			--		13911		13911
2385C	22-03-2024	015830/ 22/03/24	251567						251567		--					--			--		251567		251567
2385D	22-03-2024	015830/ 22/03/24	2038380						2038380		--					--			--		2038380		2038380
2510	28-03-2024	015935/ 28/03/24	208565						208565		--					--			--		208565		208565
2509	28-03-2024	015936/ 28/03/24	324109						324109		--					--			--		324109		324109
2513	28-03-2024	015937/ 28/03/24	597629						597629		--					--			--		597629		597629
2571	28-03-2024	015938/ 28/03/24	231890						231890		--					--			--		231890		231890
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			3751980	0	0	0	0	0	3751980	0	0	0	0	0	0	0	0	0	0	0	3751980	0	3751980
Prev. Total			6837040	0	0	0	0	0	6837040	0	0	0	0	0	0	0	0	0	0	0	6837040		6837040
Refund Advance			0						0							0					0		0
Grand Total			10589020	0	0	0	0	0	10589020	0	0	0	0	0	0	0	0	0	0	0	10589020	0	10589020

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : ELP PHM Horti. — ELPPHM — **ALLOTMENT-** 55071.00 lac — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.ENC. Adv. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2023-24																55071.00					55071.00		55071.00
2397	22-03-2024	015964/ 28/03/24	3816						--		--					3816			--		3816		3816
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			3816	0	0	0	0	0	0	0	0	0	0	0	0	3816	0	0	0	0	3816	0	3816
Prev. Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Refund Advance			0						0							0					0		0
Grand Total			3816	0	0	0	0	0	0	0	0	0	0	0	0	3816	0	0	0	0	3816	0	3816

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : A Uni. Admin Prof. & Head. A UNI. HEAD — **ALLOTMENT- 0.00 Wages- 0.00** — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
2146	29-02-2024	015703/ 04/03/24	340914	0	0	247400	0	103908	--	--	--	16000	7460	1600	49181	--		0	--	--	425549	--	425549
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
																					0	--	0
#N/A	EPF	Not Found	Not Found													--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			340914	0	0	247400	0	103908	0	0	0	16000	7460	1600	49181	0	0	0	0	0	425549	0	425549
Prev. Total			4462076	0	0	2825812	0	1193890	0	0	0	182000	83137	18200	562732	0	0	0	0	585518	5451289	0	5451289
Refund Advance			0						0							0					0		0
Grand Total			4802990	0	0	3073212	0	1297798	0	0	0	198000	90597	19800	611913	0	0	0	0	585518	5876838	0	5876838

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : D-1(10) College of Agriculture Research Farm (N/P) FARM D-1(10) — **ALLOTMENT- 40.95 Wages- 40.95** — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																40.95					40.95		40.95
2157	29-02-2024	015704/ 04/03/24	118182	0	0	86300	0	36246	--	--	--	6000	1900	600	17156	--		150	--	--	148352	--	148352
2158	29-02-2024	015704/ 04/03/24	142151	0	0	101400	0	42588	--	--	--	6000	2248	600	25917	--		50	--	--	178803	--	178803
2187	06-03-2024	015723/ 11/03/24	9800	--	--	--	--	--	--	--	--	--	--	--	--	9800		--	--	--	9800	--	9800
2188	06-03-2024	015723/ 11/03/24	8694	--	--	--	--	--	--	--	--	--	--	--	--	8694		--	--	--	8694	--	8694
2223	12-03-2024	015743/ 13/03/24	75987	--	--	--	--	--	--	--	--	--	--	--	--	75987		--	--	--	75987	--	75987
2225	12-03-2024	015744/ 13/03/24	37800	--	--	--	--	--	--	--	--	--	--	--	--	37800		--	--	--	37800	--	37800
2226	12-03-2024	015744/ 13/03/24	37800	--	--	--	--	--	--	--	--	--	--	--	--	37800		--	--	--	37800	--	37800
2224	12-03-2024	015756/ 14/03/24	53191	--	--	--	--	--	--	--	--	--	--	--	--	53191		--	--	--	53191	--	53191
2117	26-02-2024	015779/ 20/03/24	9372	--	--	--	--	--	--	--	--	--	--	--	--	9372		--	--	--	9372	--	9372
2119	26-02-2024	015779/ 20/03/24	18744	--	--	--	--	--	--	--	--	--	--	--	--	18744		--	--	--	18744	--	18744
1708	28-12-2023	015782/ 20/03/24	37488	--	--	--	--	--	--	--	--	--	--	--	--	37488		--	--	--	37488	--	37488
2118	26-02-2024	015782/ 20/03/24	18744	--	--	--	--	--	--	--	--	--	--	--	--	18744		--	--	--	18744	--	18744
2264	14-03-2024	015960/ 28/03/24	5000	--	--	--	--	--	--	--	--	--	--	--	--	5000		--	--	--	5000	--	5000
2388	22-03-2024	015961/ 28/03/24	12375	--	--	--	--	--	--	--	--	--	--	--	--	12375		--	--	--	12375	--	12375

Drawing-Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

2470	28-03-2024	015962/ 28/03/24	19375	--	--	--	--	--	--	--	--	--	--	--	--	19375		--	--	--	19375	--	19375
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
																						--	
2223	12-03-2024	015780/ 20/03/24	20863													20863					20863		20863
2187	06-03-2024	015780/ 20/03/24	2784													2784					2784		2784
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			628350	0	0	187700	0	78834	0	0	0	12000	4148	1200	43073	368017	0	200	0	0	695172	0	695172
Prev. Total			7586286	0	0	2042300	0	872334	0	0	0	132000	45628	13200	466779	4319627	0	2200	0	444224	8338292	0	8338292
Refund Advance			0						0							0					0		0
Grand Total			8214636	0	0	2230000	0	951168	0	0	0	144000	49776	14400	509852	4687644	0	2400	0	444224	9033464	0	9033464

Drawing Disbursing Officer-1
College of Agriculture
Gwallor (M.P.)

EXPENDITURE March 2023-24

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : B(a)3-College of Agriculture, Non-Plan CNP — **ALLOTMENT- 0.00 Wages- 0.00** — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					**0.00**		**0.00**
2125	27-02-2024	015695/ 01/03/24	3067	--	--	--	--	--	--	--	--	--	--	--	--	3067	--	--	--	--	**3067**	--	**3067**
2141	29-02-2024	015703/ 04/03/24	161079	199600	0	0	0	83832	--	--	--	2000	0	0	39680	--	--	0	--	--	**325112**	--	**325112**
2142	29-02-2024	015703/ 04/03/24	1239014	1263200	0	0	0	530544	--	--	--	6000	38500	0	322874	--	--	0	--	--	**2161118**	--	**2161118**
2143	29-02-2024	015703/ 04/03/24	285472	281800	0	0	0	118356	--	--	--	6000	10031	0	56022	--	--	0	--	--	**472209**	--	**472209**
2144	29-02-2024	015703/ 04/03/24	151951	0	0	108600	0	45612	--	--	--	6000	2519	600	27758	--	--	100	--	--	**191189**	--	**191189**
2145	29-02-2024	015703/ 04/03/24	188770	0	0	133600	0	56112	--	--	--	12000	4904	1200	26560	--	--	50	--	--	**234426**	--	**234426**
2147	29-02-2024	015703/ 04/03/24	20000	20000	0	0	0	0	--	--	--	0	0	0	0	--	--	0	--	--	**20000**	--	**20000**
2148	29-02-2024	015703/ 04/03/24	10000	0	0	10000	0	0	--	--	--	0	0	0	0	--	--	0	--	--	**10000**	--	**10000**
2149	29-02-2024	015703/ 04/03/24	8000	0	0	8000	0	0	--	--	--	0	0	0	0	--	--	0	--	--	**8000**	--	**8000**
2177	05-03-2024	015719/ 07/03/24	331545	--	--	--	--	--	--	--	--	--	--	--	--	331545	--	--	--	--	**331545**	--	**331545**
2212	11-03-2024	015731/ 11/03/24	13429	--	--	--	--	--	--	--	--	--	--	--	--	13429	--	--	--	--	**13429**	--	**13429**
2198	06-03-2024	015735/ 11/03/24	5670	--	--	--	--	--	--	--	--	--	--	--	--	5670	--	--	--	--	**5670**	--	**5670**
2099	21-02-2024	015737/ 11/03/24	15945	--	--	--	--	--	15945	--	--	--	--	--	--	--	--	--	--	--	**15945**	--	**15945**
2059	15-02-2024	015740/ 12/03/24	150	--	--	--	--	--	--	--	--	--	--	--	--	150	--	--	--	--	**150**	--	**150**
2098	21-02-2024	015741/ 12/03/24	4700	--	--	--	--	--	--	--	--	--	--	--	--	4700	--	--	--	--	**4700**	--	**4700**
2234	13-03-2024	015742/ 13/03/24	26433	--	--	--	--	--	--	--	--	--	--	--	--	26433	--	--	--	--	**26433**	--	**26433**
2229	13-03-2024	015754/ 13/03/24	32700	--	--	--	--	--	--	--	--	--	--	--	--	32700	--	--	--	--	**32700**	--	**32700**
2237	13-03-2024	015754/ 13/03/24	64600	--	--	--	--	--	--	--	--	--	--	--	--	64600	--	--	--	--	**64600**	--	**64600**
2238	13-03-2024	015754/ 13/03/24	9080	--	--	--	--	--	--	--	--	--	--	--	--	9080	--	--	--	--	**9080**	--	**9080**
2242	13-03-2024	015754/ 13/03/24	26863	--	--	--	--	--	--	--	--	--	--	--	--	26863	--	--	--	--	**26863**	--	**26863**
2247	13-03-2024	015754/ 13/03/24	26840	--	--	--	--	--	--	--	--	--	--	--	--	26840	--	--	--	--	**26840**	--	**26840**
2249	13-03-2024	015754/ 13/03/24	11616	--	--	--	--	--	--	--	--	--	--	--	--	11616	--	--	--	--	**11616**	--	**11616**
2256	13-03-2024	015754/ 13/03/24	39647	--	--	--	--	--	--	--	--	--	--	--	--	39647	--	--	--	--	**39647**	--	**39647**
2230	13-03-2024	015755/ 14/03/24	41580	--	--	--	--	--	--	--	--	--	--	--	--	41580	--	--	--	--	**41580**	--	**41580**
2231	13-03-2024	015755/ 14/03/24	8694	--	--	--	--	--	--	--	--	--	--	--	--	8694	--	--	--	--	**8694**	--	**8694**
2232	13-03-2024	015755/ 14/03/24	26460	--	--	--	--	--	--	--	--	--	--	--	--	26460	--	--	--	--	**26460**	--	**26460**
2236	13-03-2024	015755/ 14/03/24	14303	--	--	--	--	--	--	--	--	--	--	--	--	14303	--	--	--	--	**14303**	--	**14303**
2239	13-03-2024	015755/ 14/03/24	7983	--	--	--	--	--	--	--	--	--	--	--	--	7983	--	--	--	--	**7983**	--	**7983**

2240	13-03-2024	015755/ 14/03/24	30169	--	--	--	--	--	--	--	--	--	--	--	--	30169	--	--	--	--	30169	--	30169
2241	13-03-2024	015755/ 14/03/24	28173	--	--	--	--	--	--	--	--	--	--	--	--	28173	--	--	--	--	28173	--	28173
2244	13-03-2024	015755/ 14/03/24	6985	--	--	--	--	--	--	--	--	--	--	--	--	6985	--	--	--	--	6985	--	6985
2246	13-03-2024	015755/ 14/03/24	7983	--	--	--	--	--	--	--	--	--	--	--	--	7983	--	--	--	--	7983	--	7983
2248	13-03-2024	015755/ 14/03/24	9072	--	--	--	--	--	--	--	--	--	--	--	--	9072	--	--	--	--	9072	--	9072
2250	13-03-2024	015755/ 14/03/24	30624	--	--	--	--	--	--	--	--	--	--	--	--	30624	--	--	--	--	30624	--	30624
2251	13-03-2024	015755/ 14/03/24	10560	--	--	--	--	--	--	--	--	--	--	--	--	10560	--	--	--	--	10560	--	10560
2252	13-03-2024	015755/ 14/03/24	36156	--	--	--	--	--	--	--	--	--	--	--	--	36156	--	--	--	--	36156	--	36156
2271	14-03-2024	015762/ 14/03/24	50389	--	--	--	--	--	--	--	--	--	--	--	--	50389	--	--	--	--	50389	--	50389
2272	14-03-2024	015763/ 14/03/24	7983	--	--	--	--	--	--	--	--	--	--	--	--	7983	--	--	--	--	7983	--	7983
2277	14-03-2024	015765/ 15/03/24	8319	--	--	--	--	--	--	--	--	--	--	--	--	8319	--	--	--	--	8319	--	8319
2286	15-03-2024	015766/ 15/03/24	78336	--	--	--	--	--	--	--	--	--	--	--	--	78336	--	--	--	--	78336	--	78336
2265	14-03-2024	015773/ 19/03/24	11696	--	--	--	--	--	--	--	--	--	--	--	--	11696	--	--	--	--	11696	--	11696
2262	14-03-2024	015774/ 19/03/24	15675	--	--	--	--	--	--	--	--	--	--	--	--	15675	--	--	--	--	15675	--	15675
2261	14-03-2024	015775/ 19/03/24	7700	--	--	--	--	--	--	--	--	--	--	--	--	7700	--	--	--	--	7700	--	7700
2140	29-02-2024	015776/ 19/03/24	11433	--	--	--	--	--	--	--	--	--	--	--	--	11433	--	--	--	--	11433	--	11433
2314	19-03-2024	015777/ 20/03/24	2121	--	--	--	--	--	--	--	--	--	--	--	--	2121	--	--	--	--	2121	--	2121
2315	19-03-2024	015777/ 20/03/24	5663	--	--	--	--	--	--	--	--	--	--	--	--	5663	--	--	--	--	5663	--	5663
2317	19-03-2024	015777/ 20/03/24	5309	--	--	--	--	--	--	--	--	--	--	--	--	5309	--	--	--	--	5309	--	5309
2319	19-03-2024	015777/ 20/03/24	3303	--	--	--	--	--	--	--	--	--	--	--	--	3303	--	--	--	--	3303	--	3303
2320	19-03-2024	015777/ 20/03/24	5309	--	--	--	--	--	--	--	--	--	--	--	--	5309	--	--	--	--	5309	--	5309
2297	18-03-2024	015777/ 20/03/24	1613	--	--	--	--	--	--	--	--	--	--	--	--	1613	--	--	--	--	1613	--	1613
2299	18-03-2024	015777/ 20/03/24	1769	--	--	--	--	--	--	--	--	--	--	--	--	1769	--	--	--	--	1769	--	1769
2190	06-03-2024	015783/ 20/03/24	930	--	--	--	--	--	--	--	--	--	--	--	--	930	--	--	--	--	930	--	930
2318	19-03-2024	015783/ 20/03/24	1190	--	--	--	--	--	--	--	--	--	--	--	--	1190	--	--	--	--	1190	--	1190
2135	29-02-2024	015787/ 20/03/24	14500	--	--	--	--	--	--	--	--	--	--	--	--	14500	--	--	--	--	14500	--	14500
2290	15-03-2024	015820/ 21/03/24	2300	--	--	--	--	--	--	--	--	--	--	--	--	2300	--	--	--	--	2300	--	2300
2382	22-03-2024	015833/ 22/03/24	3567	--	--	--	--	--	--	--	--	--	--	--	--	3567	--	--	--	--	3567	--	3567
2332	21-03-2024	015835/ 22/03/24	11383	--	--	--	--	--	--	--	--	--	--	--	--	11383	--	--	--	--	11383	--	11383
2334	21-03-2024	015836/ 22/03/24	11737	--	--	--	--	--	--	--	--	--	--	--	--	11737	--	--	--	--	11737	--	11737
2335	21-03-2024	015837/ 22/03/24	12000	--	--	--	--	--	--	--	--	--	--	--	--	12000	--	--	--	--	12000	--	12000
2333	21-03-2024	015838/ 22/03/24	2400	--	--	--	--	--	--	--	--	--	--	--	--	2400	--	--	--	--	2400	--	2400

2336	21-03-2024	015839/ 22/03/24	5155	--	--	--	--	--	--	--	--	--	--	--	--	5155	--	--	--	--	5155	--	5155
2326	20-03-2024	015840/ 22/03/24	19500	--	--	--	--	--	--	--	--	--	--	--	--	19500	--	--	--	--	19500	--	19500
2363	21-03-2024	015841/ 22/03/24	47000	--	--	--	--	--	--	--	--	--	--	--	--	47000	--	--	--	--	47000	--	47000
2383	22-03-2024	015845/ 27/03/24	5966	--	--	--	--	--	--	--	--	--	--	--	--	5966	--	--	--	--	5966	--	5966
2348B	21-03-2024	015846/ 27/03/24	19500	--	--	--	--	--	--	--	--	--	--	--	--	19500	--	--	--	--	19500	--	19500
2329	21-03-2024	015862/ 27/03/24	49693	--	--	--	--	--	--	--	--	--	--	--	--	49693	--	--	--	--	49693	--	49693
2399	27-03-2024	015867/ 27/03/24	2691	--	--	--	--	--	--	--	--	--	--	--	--	2691	--	--	--	--	2691	--	2691
2330	21-03-2024	015887/ 28/03/24	700	--	--	--	--	--	--	--	--	--	--	--	--	700	--	--	--	--	700	--	700
2132	28-02-2024	015891/ 28/03/24	4472	--	--	--	--	--	4472	--	--	--	--	--	--	--	--	--	--	--	4472	--	4472
2131	28-02-2024	015891/ 28/03/24	500	--	--	--	--	--	500	--	--	--	--	--	--	--	--	--	--	--	500	--	500
2381	22-03-2024	015892/ 28/03/24	18820	--	--	--	--	--	--	--	--	--	--	--	--	18820	--	--	--	--	18820	--	18820
2377	22-03-2024	015893/ 28/03/24	5850	--	--	--	--	--	--	--	--	--	--	--	--	5850	--	--	--	--	5850	--	5850
2433	28-03-2024	015914/ 28/03/24	2596	--	--	--	--	--	--	--	--	--	--	--	--	2596	--	--	--	--	2596	--	2596
2325	20-03-2024	015919/ 28/03/24	1500	--	--	--	--	--	--	--	--	--	--	--	--	1500	--	--	--	--	1500	--	1500
2351	21-03-2024	015920/ 28/03/24	1450	--	--	--	--	--	--	--	--	--	--	--	--	1450	--	--	--	--	1450	--	1450
2476	28-03-2024	015921/ 28/03/24	2602	--	--	--	--	--	2602	--	--	--	--	--	--	--	--	--	--	--	2602	--	2602
2136	29-02-2024	015922/ 28/03/24	900	--	--	--	--	--	--	--	--	--	--	--	--	900	--	--	--	--	900	--	900
2440	28-03-2024	015923/ 28/03/24	46752	--	--	--	--	--	--	--	--	--	--	--	--	46752	--	--	--	--	46752	--	46752
2459	28-03-2024	015923/ 28/03/24	7595	--	--	--	--	--	--	--	--	--	--	--	--	7595	--	--	--	--	7595	--	7595
2491	28-03-2024	015923/ 28/03/24	60343	--	--	--	--	--	--	--	--	--	--	--	--	60343	--	--	--	--	60343	--	60343
2416	28-03-2024	015924/ 28/03/24	7651	--	--	--	--	--	--	--	--	--	--	--	--	7651	--	--	--	--	7651	--	7651
2418	28-03-2024	015924/ 28/03/24	23274	--	--	--	--	--	--	--	--	--	--	--	--	23274	--	--	--	--	23274	--	23274
2419	28-03-2024	015924/ 28/03/24	17966	--	--	--	--	--	--	--	--	--	--	--	--	17966	--	--	--	--	17966	--	17966
2439	28-03-2024	015924/ 28/03/24	6985	--	--	--	--	--	--	--	--	--	--	--	--	6985	--	--	--	--	6985	--	6985
2483	28-03-2024	015931/ 28/03/24	10206	--	--	--	--	--	--	--	--	--	--	--	--	10206	--	--	--	--	10206	--	10206
2485	28-03-2024	015931/ 28/03/24	13986	--	--	--	--	--	--	--	--	--	--	--	--	13986	--	--	--	--	13986	--	13986
2461	28-03-2024	015940/ 28/03/24	16201	--	--	--	--	--	--	--	--	--	--	--	--	16201	--	--	--	--	16201	--	16201
2458	28-03-2024	015944/ 28/03/24	4900	--	--	--	--	--	--	--	--	--	--	--	--	4900	--	--	--	--	4900	--	4900
2303	18-03-2024	015971/ 29/03/24	23502	--	--	--	--	--	--	--	--	--	--	--	--	23502	--	--	--	--	23502	--	23502
2327	21-03-2024	015978/ 29/03/24	1249	--	--	--	--	--	--	--	--	--	--	--	--	1249	--	--	--	--	1249	--	1249
2331	21-03-2024	015979/ 29/03/24	1500	--	--	--	--	--	--	--	--	--	--	--	--	1500	--	--	--	--	1500	--	1500
2384	22-03-2024	015982/ 29/03/24	11778	--	--	--	--	--	--	--	--	--	--	--	--	11778	--	--	--	--	11778	--	11778

2580	28-03-2024	015991/ 30/03/24	70598	--	--	--	--	--	--	--	--	--	--	--	--	70598	--	--	--	--	70598	--	70598
2344	21-03-2024	015994/ 30/03/24	3999	--	--	--	--	--	--	--	--	--	--	--	--	3999	--	--	--	--	3999	--	3999
2084	16-02-2024	015995/ 30/03/24	25219	--	--	--	--	--	25219	--	--	--	--	--	--	--	--	--	--	--	25219	--	25219
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0	--	0
2249	13-03-2024	015780/ 20/03/24	3016													3016					3016		3016
2256	13-03-2024	015780/ 20/03/24	11265													11265					11265		11265
2271	14-03-2024	015780/ 20/03/24	14202													14202					14202		14202
2229	13-03-2024	015780/ 20/03/24	8949													8949					8949		8949
2237	13-03-2024	015780/ 20/03/24	17898													17898					17898		17898
2238	13-03-2024	015780/ 20/03/24	2466													2466					2466		2466
2247	13-03-2024	015780/ 20/03/24	7398													7398					7398		7398
2242	13-03-2024	015780/ 20/03/24	7518													7518					7518		7518
2277	14-03-2024	015780/ 20/03/24	2363													2363					2363		2363
2230	13-03-2024	015780/ 20/03/24	11815													11815					11815		11815
2234	13-03-2024	015780/ 20/03/24	7509													7509					7509		7509
2236	13-03-2024	015780/ 20/03/24	4064													4064					4064		4064
2239	13-03-2024	015780/ 20/03/24	2268													2268					2268		2268
2240	13-03-2024	015780/ 20/03/24	8571													8571					8571		8571
2241	13-03-2024	015780/ 20/03/24	8004													8004					8004		8004
2244	13-03-2024	015780/ 20/03/24	1985													1985					1985		1985
2246	13-03-2024	015780/ 20/03/24	2268													2268					2268		2268
2250	13-03-2024	015780/ 20/03/24	8700													8700					8700		8700
2251	13-03-2024	015780/ 20/03/24	3000													3000					3000		3000
2252	13-03-2024	015780/ 20/03/24	10272													10272					10272		10272
2272	14-03-2024	015780/ 20/03/24	2268													2268					2268		2268

2440	28-03-2024	015993/ 30/03/24	13185													13185					13185		13185
2459	28-03-2024	015993/ 30/03/24	2158													2158					2158		2158
2491	28-03-2024	015993/ 30/03/24	16689													16689					16689		16689
2416	28-03-2024	015993/ 30/03/24	2173													2173					2173		2173
2418	28-03-2024	015993/ 30/03/24	6612													6612					6612		6612
2419	28-03-2024	015993/ 30/03/24	5104													5104					5104		5104
2439	28-03-2024	015993/ 30/03/24	1985													1985					1985		1985
2580	28-03-2024	015993/ 30/03/24	20057													20057					20057		20057
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**3968299**	**1764600**	**0**	**260200**	**0**	**834456**	**48738**	**0**	**0**	**32000**	**55954**	**1800**	**472894**	**1855275**	**0**	**150**	**0**	**0**	**5326067**	**0**	**5326067**
Prev. Total			**49784462**	**20725748**	**0**	**2680973**	**0**	**9839266**	**28520**	**0**	**1121243**	**333419**	**552648**	**19200**	**5520462**	**13505863**	**0**	**4848**	**0**	**4553464**	**58885654**	**5096933**	**63982587**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**53752761**	**22490348**	**0**	**2941173**	**0**	**10673722**	**77258**	**0**	**1121243**	**365419**	**608602**	**21000**	**5993356**	**15361138**	**0**	**4998**	**0**	**4553464**	**64211721**	**5096933**	**69308654**

48773325

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Bhind Farm — **BHIND** — **ALLOTMENT- 0.00** — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
91	04-03-2024	015709/ 06/03/24	15138						--		--					15138					15138		15138
91	04-03-2024	015710/ 06/03/24	10179						--		--					10179					10179		10179
91	04-03-2024	015711/ 06/03/24	6003						--		--					6003					6003		6003
92	04-03-2024	015712/ 06/03/24	943						--		--					943					943		943
93	18-03-2024	015771/ 19/03/24	8505						--		--					8505					8505		8505
100	21-03-2024	015812/ 21/03/24	855						--		--					855					855		855
99	21-03-2024	015813/ 21/03/24	1800						--		--					1800					1800		1800
98	21-03-2024	015814/ 21/03/24	1620						--		--					1620					1620		1620
97	21-03-2024	015815/ 21/03/24	2450						--		--					2450					2450		2450
96	21-03-2024	015816/ 21/03/24	3080						--		--					3080					3080		3080
95	21-03-2024	015817/ 21/03/24	3521						--		--					3521					3521		3521
109	27-03-2024	015847/ 27/03/24	13400						--		--					13400					13400		13400
110	27-03-2024	015848/ 27/03/24	179400						--		--					179400					179400		179400
111	27-03-2024	015849/ 27/03/24	5207						--		--					5207					5207		5207
112	27-03-2024	015850/ 27/03/24	17260						--		--					17260					17260		17260
104	27-03-2024	015851/ 27/03/24	10440						--		--					10440					10440		10440
104	27-03-2024	015852/ 27/03/24	27405						--		--					27405					27405		27405
104	27-03-2024	015853/ 27/03/24	11484						--		--					11484					11484		11484
104	27-03-2024	015854/ 27/03/24	4959						--		--					4959					4959		4959
104	27-03-2024	015855/ 27/03/24	5742						--		--					5742					5742		5742
113	27-03-2024	015856/ 27/03/24	24040						--		--					24040					24040		24040
114	27-03-2024	015857/ 27/03/24	2957						--		--					2957					2957		2957
105	27-03-2024	015858/ 27/03/24	16650						--		--					16650					16650		16650
106	27-03-2024	015859/ 27/03/24	9342						--		--					9342					9342		9342
107	27-03-2024	015860/ 27/03/24	2112						--		--					2112					2112		2112
108	27-03-2024	015861/ 27/03/24	19600						--		--					19600					19600		19600
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			404092	0	0	0	0	0	0	0	0	0	0	0	0	404092	0	0	0	0	404092	0	404092
Prev. Total			1880895	0	0	0	0	0	0	0	0	0	0	0	0	1880895	0	0	0	0	1880895		1880895
Refund Advance			0						0							0							
Grand Total			2284987	0	0	0	0	0	0	0	0	0	0	0	0	2284987	0	0	0	0	2284987	0	2284987

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Economics ECOHOD — ALLOTMENT- 0.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.ENC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
2179	06-03-2024	015742/ 13/03/24	17710						--		--					17710					17710		17710
2088	16-02-2024	015768/ 19/03/24	260						--		--					260					260		260
2266	14-03-2024	015777/ 20/03/24	1356						--		--					1356					1356		1356
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2179	06-03-2024	015780/ 20/03/24	5031													5031					5031		5031
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			24357	0	0	0	0	0	0	0	0	0	0	0	0	24357	0	0	0	0	24357	0	24357
Prev. Total			275214	0	0	0	0	0	0	0	0	0	0	0	0	275214	0	0	0	0	275214		275214
Refund Advance			0						0							0					0		0
Grand Total			299571	0	0	0	0	0	0	0	0	0	0	0	0	299571	0	0	0	0	299571	0	299571

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Extension EXTHOD — ALLOTMENT- 3.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.ENC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																3.00					3.00		3.00
2084A	16-02-2024	015730/ 11/03/24	280						--		--					280					280		280
2180	06-03-2024	015742/ 13/03/24	18782						--		--					18782					18782		18782
2269	14-03-2024	015777/ 20/03/24	1284						--		--					1284					1284		1284
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2180	06-03-2024	015780/ 20/03/24	5336													5336					5336		5336
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			25682	0	0	0	0	0	0	0	0	0	0	0	0	25682	0	0	0	0	25682	0	25682
Prev. Total			273765	0	0	0	0	0	0	0	0	0	0	0	0	273765	0	0	0	0	273765		273765
Refund Advance			0						0							0					0		0
Grand Total			299447	0	0	0	0	0	0	0	0	0	0	0	0	299447	0	0	0	0	299447	0	299447

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Biotechnology Revolving Fund R/F BIOTECHRF 4074 26-02-2021 **ALLOTMENT-** 30.00 lac

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	For the month of March 2023-24 Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2023-24																30.00					30.00		30.00
2206	07-03-2024	015729/ 11/03/24	12000						--		--					12000			--		12000		12000
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**12000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12000**	**0**	**0**	**0**	**0**	**12000**	**0**	**12000**
Prev. Total			**119500**	0	0	0	0	0	0	0	0	0	0	0	0	119500	0	0	0	0	119500		119500
Refund Advance			**0**						0							0					0		0
Grand Total			**131500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**131500**	**0**	**0**	**0**	**0**	**131500**	**0**	**131500**
2021-22 Exp.			**183487**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**183487**	**0**	**0**	**0**	**0**	**183487**		**183487**
2022-23 Exp.			**322265**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**322265**	**0**	**0**	**0**	**0**	**322265**		**322265**
Prv. Yrs Total+Grand Total			**637252**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**637252**	**0**	**0**	**0**	**0**	**637252**		**637252**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Horticulture Revolving Fund R/F HortiRF **ALLOTMENT-** 12.00 lac

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	For the month of March 2023-24 Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2023-24																12.00					12.00		12.00
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**156629**	0	0	0	0	0	0	0	0	0	0	0	0	156629	0	0	0	0	156629		156629
Refund Advance			**0**						0							0					0		0
Grand Total			**156629**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**156629**	**0**	**0**	**0**	**0**	**156629**	**0**	**156629**
2019-20 Exp.			**60591**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**60591**	**0**	**0**	**0**	**0**	**60591**		**60591**
2020-21 Exp.			**350729**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**350729**	**0**	**0**	**0**	**0**	**350729**		**350729**
2021-22 Exp.			**411917**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**411917**	**0**	**0**	**0**	**0**	**411917**		**411917**
2022-23 Exp.			**172242**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**172242**	**0**	**0**	**0**	**0**	**172242**		**172242**
Prv. Yrs Total+Grand Total			**1152108**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1152108**	**0**	**0**	**0**	**0**	**1152108**		**1152108**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(15) Imp. of Millet (Tribal) MILLET C-1(15) **ALLOTMENT- 0.00 Wages- 0.00** **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
2154	29-02-2024	015704/ 04/03/24	54409	0	0	39700	0	16674	--	--	--	2000	0	200	10147	--		50	--	--	68771	--	68771
2155	29-02-2024	015704/ 04/03/24	75550	70900	0	0	0	29778	--	--	--	2000	0	0	14095	--		0	--	--	116773	--	116773
2156	29-02-2024	015704/ 04/03/24	31196	0	0	22900	0	9618	--	--	--	2000	0	200	4553	--		50	--	--	39321	--	39321
2310	18-03-2024	015819/ 21/03/24	18900	--	--	--	--	--	--	--	--	--	--	--	--	18900		--	--	--	18900	--	18900
2499	28-03-2024	015932/ 28/03/24	20412	--	--	--	--	--	--	--	--	--	--	--	--	20412		--	--	--	20412	--	20412
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			200467	70900	0	62600	0	56070	0	0	0	6000	0	400	28795	39312	0	100	0	0	264177	0	264177
Prev. Total			2313510	771500	0	675800	0	618170	0	0	0	66000	0	4400	312151	110484	0	1100	0	333029	2892634	0	2892634
Refund Advance			0						0							0					0		0
Grand Total			2513977	842400	0	738400	0	674240	0	0	0	72000	0	4800	340946	149796	0	1200	0	333029	3156811	0	3156811

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(49) I.E.R.P. Tribal IERP **ALLOTMENT- 113.39 Wages- 113.39** **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				20.90	4.07	10.18	1.78	45.84	0.92			1.00	2.65		24.05	2.00					113.39		113.39
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	84700	0	607208	45895	0	0	0	516406	467994	0	467994
Prev. Total			3085151	2400200	0	0	0	1025540	0	0	0	0				0					0		0
Refund Advance			0						0												467994	0	467994
Grand Total			3085151	2400200	0	0	0	1025540	0	0	0	0	84700	0	607208	45895	0	0	0	516406			

4634054

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(3) Reg. Res. Station (N/P) (RRS) RRS — ALLOTMENT- 0.00 Wages- 0.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
2046	14-02-2024	015696/ 01/03/24	368000	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	368000	368000
2152	29-02-2024	015704/ 04/03/24	148597	0	0	107000	0	44940	--	--	--	4000	3482	200	27350	--		50	--	--	187022	--	187022
101	21-03-2024	015822/ 22/03/24	2075	--	--	--	--	--	2075	--	--	--	--	--	--	--		--	--	--	2075	--	2075
102	21-03-2024	015822/ 22/03/24	2475	--	--	--	--	--	2475	--	--	--	--	--	--	--		--	--	--	2475	--	2475
103	21-03-2024	015822/ 22/03/24	3425	--	--	--	--	--	3425	--	--	--	--	--	--	--		--	--	--	3425	--	3425
115	28-03-2024	015888/ 28/03/24	1375	--	--	--	--	--	1375	--	--	--	--	--	--	--		--	--	--	1375	--	1375
#N/A	Not Found	Not Found	Not Found						--		--	--	--	--	--	--					0	--	0
																					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			525947	0	0	107000	0	44940	9350	0	0	4000	3482	200	27350	0	0	50	0	0	196372	368000	564372
Prev. Total			1825003	0	0	1164600	0	497444	30686	0	0	44000	38302	2200	294686	0	0	550	0	253232	2325700	9574	2335274
Refund Advance			0						0							0					0		0
Grand Total			2350950	0	0	1271600	0	542384	40036	0	0	48000	41784	2400	322036	0	0	600	0	253232	2522072	377574	2899646

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(4) Inst. Res. Of Mango Guava & Citrus (N/P)/Horti. HORTI C-1(4) — ALLOTMENT- 3.00 Wages- 3.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																3.00					3.00		3.00
2153	29-02-2024	015704/ 04/03/24	42789	0	0	31200	0	13104	--	--	--	2000	965	200	6203	--		0	--	--	53672	--	53672
2285	14-03-2024	015764/ 15/03/24	3501	--	--	--	--	--	--	--	--	--	--	--	--	3501		--	--	--	3501	--	3501
2478	28-03-2024	015923/ 28/03/24	5064	--	--	--	--	--	--	--	--	--	--	--	--	5064		--	--	--	5064	--	5064
2479	28-03-2024	015924/ 28/03/24	6653	--	--	--	--	--	--	--	--	--	--	--	--	6653		--	--	--	6653	--	6653
2472	28-03-2024	015924/ 28/03/24	7651	--	--	--	--	--	--	--	--	--	--	--	--	7651		--	--	--	7651	--	7651
2481	28-03-2024	015924/ 28/03/24	7938	--	--	--	--	--	--	--	--	--	--	--	--	7938		--	--	--	7938	--	7938
2484	28-03-2024	015931/ 28/03/24	13986	--	--	--	--	--	--	--	--	--	--	--	--	13986		--	--	--	13986	--	13986
2473	28-03-2024	015931/ 28/03/24	11340	--	--	--	--	--	--	--	--	--	--	--	--	11340		--	--	--	11340	--	11340
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
2478	28-03-2024	015993/ 30/03/24	1438													1438					1438		1438
2472	28-03-2024	015993/ 30/03/24	2173													2173					2173		2173
2479	28-03-2024	015993/ 30/03/24	1890													1890					1890		1890
Total for the month			104423	0	0	31200	0	13104	0	0	0	2000	965	200	6203	61634	0	0	0	0	115306	0	115306
Prev. Total			829555	0	0	339600	0	145056	0	0	0	22000	10615	2200	67857	289954	0	0	0	73840	951122	0	951122
Refund Advance			0						0							0					0		0
Grand Total			933978	0	0	370800	0	158160	0	0	0	24000	11580	2400	74060	351588	0	0	0	73840	1066428	0	1066428

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(5) Soil Testing Scheme (N/P) STS C-1(5) ALLOTMENT- 0.00 Wages- 0.00 For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.ENC. Arv. / CPF Adv.	Gross Total
																					0.00		0.00
Allotment for the year 2023-24																							
2150	29-02-2024	015704/ 04/03/24	25387	0	0	17550	0	7371	--	--	--	2000	758	200	3489	--		0	--	--	31368	--	31368
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
#N/A	Not Found	Not Found	Not Found						--		--					--					0	--	0
																					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			25387	0	0	17550	0	7371	0	0	0	2000	758	200	3489	0	0	0	0	0	31368	0	31368
Prev. Total			287819	0	0	171600	0	73242	0	0	0	22000	8338	2200	34285	0	0	624	0	36920	349209	0	349209
Refund Advance			0						0							0					0		0
Grand Total			313206	0	0	189150	0	80613	0	0	0	24000	9096	2400	37774	0	0	624	0	36920	380577	0	380577

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(13) Fodder Res. Scheme (N/P) FODDER ALLOTMENT- 0.00 Wages- 0.00 For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.ENC. Arv. / CPF Adv.	Gross Total
																					0.00		0.00
Allotment for the year 2023-24																							
2151	29-02-2024	015704/ 04/03/24	58788	0	0	43500	0	18270	--	--	--	2000	1445	0	8648	--		0	--	--	73863	--	73863
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found						--							--					0	--	0
#N/A	Not Found	Not Found	Not Found						--							--					0	--	0
#N/A	Not Found	Not Found	Not Found						--							--					0	--	0
#N/A	Not Found	Not Found	Not Found						--							--					0	--	0
#N/A	Not Found	Not Found	Not Found						--							--					0	--	0
																						--	
																					0	--	0
																					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			58788	0	0	43500	0	18270	0	0	0	2000	1445	0	8648	0	0	0	0	0	73863	0	73863
Prev. Total			743508	0	0	473300	0	202162	0	0	0	22000	15895	0	94564	0	0	0	0	102950	910871	0	910871
Refund Advance			0						0							0					0		0
Grand Total			802296	0	0	516800	0	220432	0	0	0	24000	17340	0	103212	0	0	0	0	102950	984734	0	984734

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCXII 3095 09-02-2023 ALLOTMENT- 5.25

For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	PIINDUSI WHEAT, Dr. Shashi	PIINDUSII Potato, Dr. Lekhi	PIINDUSIII Onion, Dr. Lekhi	SUMITOMI Wheat, Dr. Nisha	CORMAN Potato, Dr. Rajni								Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				0.75	0.75	0.75	1.50	1.50													5.25		5.25
2291	15-03-2024	015769/ 19/03/24	8316	--	--	--	--	8316													8316		8316
2263	14-03-2024	015784/ 20/03/24	4000	--	--	--	4000	--													4000		4000
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													0		0
																					0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--													0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--													0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--													0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	0	0	0	0	0	0	0	0	0	0	0	0	12316	0	12316
Total for the month			12316	0	0	0	4000	8316	0	0	0	0	0	0	0	0	0	0	0	0	237822		237822
Prev. Total			237822	11705	6290	45449	142044	32334	0	0	0	0	0	0	0	0					0		0
Refund Advance			0						0							0	0	0	0	0	250138	0	250138
Grand Total			250138	11705	6290	45449	146044	40650	0	0	0	0	0	0	0	0	0	0	0	0	159904		159904
2022-23 Exp.			159904	63295	68710	27899	0	0													410042		410042
Prv. Yrs Total+Grand Total			410042	75000	75000	73348	146044	40650	0	0	0	0	0	0	0	0	0	0	0	0			

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : M/s SRD Chemicals (Maize) Dr. Trivedi CPCSRD 689 15-06-2022 ALLOTMENT- 0.75 lac

For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																0.75					0.75		0.75
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
																					0		0
#N/A	EPF	Not Found	Not Found													–					0		0
#N/A	EPF	Not Found	Not Found													–					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			7132	0	0	0	0	0	0	0	0	0	0	0	0	7132	0	0	0	0	7132		7132
Refund Advance			0						0							0					0		0
Grand Total			7132	0	0	0	0	0	0	0	0	0	0	0	0	7132	0	0	0	0	7132	0	7132
2022-23 Exp.			67868	0	0	0	0	0	0	0	0	0	0	0	0	67868	0	0	0	0	67868		67868
Prv. Yrs Total+Grand Total			75000	0	0	0	0	0	0	0	0	0	0	0	0	75000	0	0	0	0	75000		75000

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCVIII 1326 16-08-2022 **ALLOTMENT-** 11.30 **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	Sumitomo	RainbowII	RainbowIII	RainbowIV	ICL	Sygenta	SygentaBangal	SygentaPotato	AdityaBioin				Contigent		W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
				WHEAT, Dr. Rajni	Chilli, Dr. Rajni	Tomato, Dr. Rajni	Onion, Dr. Rajni	Soybean, Dr. S.K. Trivedi	Wheat, Dr. Sudhanshu	Bangal Gam, Dr. Rajni	Potato, Dr. Rajni	Wheat, Dr. Sudhanshu				Recur.	N.Rec.						
Allotment for the year 2023-24				**2.10**	**0.90**	**0.90**	**0.90**	**0.75**	**1.00**	**1.00**	**3.00**	**0.75**									**11.30**		**11.30**
2287	15-03-2024	015769/ 19/03/24	9072	--	--	9072	--	--	--	--	--	--									9072		9072
2288	15-03-2024	015769/ 19/03/24	3780	3780	--	--	--	--	--	--	--	--									3780		3780
2191	06-03-2024	015981/ 29/03/24	2000	--	--	2000	--	--	--	--	--	--									2000		2000
2192	06-03-2024	015997/ 30/03/24	1580	--	--	1580	--	--	--	--	--	--									1580		1580
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--									0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--									0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--	--	--	--									0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--	--	--	--									0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--	--	--	--									0		0
Total for the month			**16432**	**3780**	**0**	**12652**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16432**	**0**	**16432**
Prev. Total			**167397**	**47138**	**6307**	**21546**	**38780**	**8204**	**0**	**-6123**	**45980**	**5565**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**167397**		**167397**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**183829**	**50918**	**6307**	**34198**	**38780**	**8204**	**0**	**-6123**	**45980**	**5565**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**183829**	**0**	**183829**
2022-23 Exp.			**520823**	**13642**	**9334**	**12924**	**4500**	**64178**	**99934**	**106123**	**140809**	**69379**									**520823**		**520823**
Prv. Yrs Total+Grand Total			**704652**	**64560**	**15641**	**47122**	**43280**	**72382**	**99934**	**100000**	**186789**	**74944**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**704652**		**704652**

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCVII 983 11-07-2022 **ALLOTMENT-** 3.00 **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	CORTEVAII	IPL	JU AGRI										Contigent		W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
				MILLET	SUCC.CROP	SOYBEAN										Recur.	N.Rec.						
Allotment for the year 2023-24				**1.50**	**0.75**	**0.75**															**3.00**		**3.00**
#N/A	Not Found	Not Found	Not Found	--	--	--															0		0
#N/A	Not Found	Not Found	Not Found	--	--	--															0		0
#N/A	Not Found	Not Found	Not Found	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--															0		0
Total for the month			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Prev. Total			**7503**	**8954**	**0**	**0**	**-1451**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7503**		**7503**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**7503**	**8954**	**0**	**0**	**-1451**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7503**	**0**	**7503**
2022-23 Exp.			**215092**	**140936**	**0**	**74156**															**215092**		**215092**
Prv. Yrs Total+Grand Total			**222595**	**149890**	**0**	**74156**	**-1451**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**222595**		**222595**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCII 1466 08-09-2021 ALLOTMENT- 3.15 For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	DECCAN FINE Obrs. Dr. N.S.Bhadoria	RAINBOW Cabbage, Dr. N.S. Bhadoria	RAINBOWI Chilli, Dr. U.C. Singh/ Dr.N.S.Bhadoria	IFFCO BHOPAL PEARLMILLET, Dr. Trivedi								Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				0.45	0.90	0.90	0.90													3.15		3.15
#N/A	Not Found	Not Found	Not Found	--	--	--	--													0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--													0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--													0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--													0		0
																				0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--													0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--													0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			43725	12000	10052	23124	-1451	0	0	0	0	0	0	0	0	0	0	0	0	0	43725		43725
Refund Advance			0						0							0				0		0
Grand Total			43725	12000	10052	23124	-1451	0	0	0	0	0	0	0	0	0	0	0	0	0	43725	0	43725
2021-22 Exp.			163570	10629	39292	26058	87591	0	0	0	0	0	0	0	0	0	0	0	0	0	163570		163570
2022-23 Exp.			54189	3300	23335	23694	3860														54189		54189
Prv. Yrs Total+Grand Total			261484	25929	72679	72876	90000	0	0	0	0	0	0	0	0	0	0	0	0	0	261484		261484

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCNISHA 2489 14-12-2022 ALLOTMENT- 2.85 For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	SHRIRAMNISHA WHEAT, Dr. Nisha	GREENAGR EVO WHEAT, Dr. Nisha										Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				1.50	1.35															2.85		2.85
#N/A	Not Found	Not Found	Not Found	--	--															0		0
#N/A	Not Found	Not Found	Not Found	--	--															0		0
#N/A	Not Found	Not Found	Not Found	--	--															0		0
																				0		0
#N/A	EPF	Not Found	Not Found	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--															0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			137641	68264	69377	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137641		137641
Refund Advance			0						0							0				0		0
Grand Total			137641	68264	69377	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137641	0	137641
2022-23 Exp.			146907	81569	65338																146907		146907
Prv. Yrs Total+Grand Total			284548	149833	134715	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284548		284548

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCJIVA 59 11-04-2023 ALLOTMENT- 0.75

Bill	Date	Cheque No.	Account Drawn	JIVAGRO Potato, Dr. Lekhi												For the month of March 2023-24							
																Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				0.75																			
#N/A	Not Found	Not Found	Not Found	--																	0.75		0.75
#N/A	Not Found	Not Found	Not Found	--																	0		0
#N/A	Not Found	Not Found	Not Found	--																	0		0
																					0		0
#N/A	EPF	Not Found	Not Found	--																	0		0
#N/A	EPF	Not Found	Not Found	--																	0		0
#N/A	EPF	Not Found	Not Found	--																	0		0
#N/A	EPF	Not Found	Not Found	--																	0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			64090	64090	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64090	0	64090
Refund Advance			0					0								0					0		0
Grand Total			64090	64090	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64090	0	64090

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCXI 1921 14-10-2022 ALLOTMENT- 1.50

Bill	Date	Cheque No.	Account Drawn	PRIMARYBIOAG Groundnut, Dr. Ekta	SEEDWORKS Mustard, Dr. Tripathi											For the month of March 2023-24							
																Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				0.75	0.75																		
#N/A	Not Found	Not Found	Not Found	--	--																1.50		1.50
#N/A	Not Found	Not Found	Not Found	--	--																0		0
#N/A	Not Found	Not Found	Not Found	--	--																0		0
#N/A	Not Found	Not Found	Not Found	--	--																0		0
																					0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			12394	0	12394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12394		12394
Refund Advance			0						0							0					0		0
Grand Total			12394	0	12394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12394	0	12394
2022-23 Exp.			136288	74871	61417	0	0														136288		136288
Prv. Yrs Total+Grand Total			148682	74871	73811	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148682		148682

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCXIII 2888 16-01-2023 ALLOTMENT- 1.80

Bill	Date	Cheque No.	Account Drawn	BASFPTO Potato, Dr. Rajni	SIDDHI Wheat, Dr. Sushma											For the month of March 2023-24							
																Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				1.05	0.75																		
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													1.80		1.80
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													0		0
																					0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--													0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--													0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			17808	6678	11130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17808		17808
Refund Advance			0						0							0					0		0
Grand Total			17808	6678	11130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17808	0	17808
2022-23 Exp.			76411	12868	63543	0	0														76411		76411
Prv. Yrs Total+Grand Total			94219	19546	74673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94219		94219

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC — CPCX — 4495 09-03-2022 — ALLOTMENT- 2.00

Bill	Date	Cheque No.	Account Drawn	SYGNTAII WHEAT, Dr. Rajni	SYGNTAIII WHEAT, Dr. SPS Tomar											Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	For the month of March 2023-24 Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				1.00	1.00																2.00		2.00
#N/A	Not Found	Not Found	Not Found	--	--																0		0
#N/A	Not Found	Not Found	Not Found	--	--																0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			26289	26289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26289		26289
Refund Advance			0						0							0					0		0
Grand Total			26289	26289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26289	0	26289
2022-23 Exp.			73711	73711	0	0	0														73711		73711
Prv. Yrs Total+Grand Total			100000	100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100000		100000

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Gene Bank, Biotech — GENEBANK — ALLOTMENT- 0.00 lac

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	For the month of March 2023-24 Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																--			--		0.00		0.00
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--										0		0
																--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	725700	0	0	0	0	725700		725700
Prev. Total			725700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Refund Advance			0						0							725700	0	0	0	0	725700	0	725700
Grand Total			725700	0	0	0	0	0	0	0	0	0	0	0	0								

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC — CPCXIV — 1564 — 13-09-2023 — **ALLOTMENT-** 347288.00 — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	ICLII (Soybean, Dr. S.K. Trivedi/ Dr. Shashi)	ICLIII (Maize, Dr. S.K. Trivedi/ Dr. Shashi)	ISKBIO (Tomato, Dr. N.S. Bhadoria/ Dr. Rajni)										Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24			68644.00	68644.00	210000.00																347288.00		347288.00
2289	15-03-2024	015769/ 19/03/24	11340	11340	--	--															11340		11340
2376	22-03-2024	015980/ 29/03/24	5185	--	--	5185															5185		5185
2375	22-03-2024	015983/ 29/03/24	4500	--	--	4500															4500		4500
2414	28-03-2024	015984/ 29/03/24	5610	--	--	5610															5610		5610
2417	28-03-2024	015992/ 30/03/24	5670	--	--	5670															5670		5670
#N/A	Not Found	Not Found	Not Found	--	--	--															0		0
#N/A	Not Found	Not Found	Not Found	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
Total for the month			32305	11340	0	20965	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32305	0	32305
Prev. Total			116885	52020	64865	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116885		116885
Refund Advance			0																		0		0
Grand Total			149190	63360	64865	20965	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149190	0	149190

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC — CPCXV — 1042 — 20-07-2023 — **ALLOTMENT-** 0.75 — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	FMCIND (Black Gram, Dr. Rajni)												Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				0.75																	0.75		0.75
#N/A	Not Found	Not Found	Not Found	--	--																0		0
#N/A	Not Found	Not Found	Not Found	--	--																0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			36897	36897	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36897		36897
Refund Advance			0																		0		0
Grand Total			36897	36897	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36897	0	36897

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC — CPCXVI — 1947 — 25-10-2023 — **ALLOTMENT-** 137288.00 — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	ROSSLIFES C. (Groundnut, Dr. R.S. Bhurtyr)	ROSSLIFESC .II (Groundnut, Dr. R.S. Bhurtyr)											Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				68644.00	68644.00																137288.00		137288.00
#N/A	Not Found	Not Found	Not Found	--	--																0		0
#N/A	Not Found	Not Found	Not Found	--	--																0		0
#N/A	Not Found	Not Found	Not Found	--	--																0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			137288	68644	68644																137288		137288
Refund Advance			0																		0		0
Grand Total			137288	68644	68644	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137288	0	137288

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCXVII 2374 12-12-2023 ALLOTMENT- 636864.00

For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	CortevaIII	PrivilifeII	PrivilifeIII	PrivilifeIV	PrivilifeV	PrivilifeVI	PrivilifeVII	Dcmshriram I	Dcmshriram II				Contigent		W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
				Mustard, Dr. M.K.Tripathi	Mustard, Dr. M.K.Tripathi/Sushma	Tomato, Dr. Shashi/Hada	Potato, Dr. Naruka	Potato, Dr. Naruka	Wheat, Dr. Sushma/Sudhanshu	Mustard, Dr. Hada	Wheat, Dr. Nisha/Sudhanshu	Wheat, Dr. Nisha/Sudhanshu				Recur.	N.Rec.						
Allotment for the year 2023-24				75000.00	68644.00	68644.00	68644.00	68644.00	68644.00	68644.00	75000.00	75000.00									636864.00		636864.00
2137	29-02-2024	015701/ 01/03/24	1768	--	1768	--	--	--	--	--	--	--									1768		1768
2134	29-02-2024	015723/ 11/03/24	5670	--	--	--	--	--	--	5670	--	--									5670		5670
2129	27-02-2024	015726/ 11/03/24	400	400	--	--	--	--	--	--	--	--									400		400
2194	06-03-2024	015736/ 11/03/24	5988	--	--	--	5988	--	--	--	--	--									5988		5988
2195	06-03-2024	015736/ 11/03/24	6426	--	--	--	--	6426	--	--	--	--									6426		6426
2196	06-03-2024	015736/ 11/03/24	4990	--	--	--	--	4990	--	--	--	--									4990		4990
2197	06-03-2024	015738/ 11/03/24	723	--	--	--	--	723	--	--	--	--									723		723
2184	06-03-2024	015744/ 13/03/24	3780	--	--	--	--	--	--	3780	--	--									3780		3780
2245	13-03-2024	015754/ 13/03/24	10616	10616	--	--	--	--	--	--	--	--									10616		10616
2227	12-03-2024	015755/ 14/03/24	9391	9391	--	--	--	--	--	--	--	--									9391		9391
2243	13-03-2024	015755/ 14/03/24	10206	--	10206	--	--	--	--	--	--	--									10206		10206
2312	19-03-2024	015819/ 21/03/24	5670	--	--	5670	--	--	--	--	--	--									5670		5670
2355	21-03-2024	015844/ 22/03/24	575	--	--	--	--	--	--	575	--	--									575		575
2403	27-03-2024	015885/ 27/03/24	12474	--	--	12474	--	--	--	--	--	--									12474		12474
2404	27-03-2024	015885/ 27/03/24	11718	--	--	11718	--	--	--	--	--	--									11718		11718
1965	02-02-2024	015890/ 28/03/24	1718	--	--	--	--	1718	--	--	--	--									1718		1718
1966	02-02-2024	015922/ 28/03/24	2783	--	--	--	--	2783	--	--	--	--									2783		2783
2322	19-03-2024	015986/ 29/03/24	2755	2755	--	--	--	--	--	--	--	--									2755		2755
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--									0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--									0		0
2245	13-03-2024	015780/ 20/03/24	3016	3016	--	--	--	--	--	--	--	--									3016		3016
2197	06-03-2024	015780/ 20/03/24	206	--	--	--	--	206	--	--	--	--									206		206
2194	06-03-2024	015780/ 20/03/24	1701	--	--	--	1701	--	--	--	--	--									1701		1701
2196	06-03-2024	015780/ 20/03/24	1417	--	--	--	--	1417	--	--	--	--									1417		1417
2227	12-03-2024	015780/ 20/03/24	2668	2668	--	--	--	--	--	--	--	--									2668		2668
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--	--	--	--									0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--	--	--	--	--									0		0
Total for the month			106659	28846	11974	29862	7689	18263	0	10025	0	0	0	0	0	0	0	0	0	0	106659	0	106659
Prev. Total			251683	44531	56200	19504	59721	47900	0	23827	0	0									251683		251683
Refund Advance			0																		0		0
Grand Total			358342	73377	68174	49366	67410	66163	0	33852	0	0	0	0	0	0	0	0	0	0	358342	0	358342

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCXVIII 2829 25-01-2024 **ALLOTMENT-** 402712.00

Bill	Date	Cheque No.	Account Drawn	ICLIV	ICLV	BASFII	JU AGRI II									For the month of March 2023-24							
				Soybean, Dr. S.K. Trivedi/ Dr. Shashi	Maize, Dr. S.K. Trivedi/ Dr. Shashi	Potato, Dr. Rajni	Wheat, Dr. Nisha/ Sudhanshu									Contigent		W.A.	--	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
																Recur.	N.Rec.						
Allotment for the year 2023-24				6356.00	6356.00	90000.00	300000.00														402712.00		402712.00
2233	13-03-2024	015755/ 14/03/24	30240	--	--	--	30240														30240		30240
2469	28-03-2024	015954/ 28/03/24	11470	--	--	--	11470														11470		11470
#N/A	Not Found	Not Found	Not Found	--	--	--	--														0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--														0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--														0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--														0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--														0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--														0		0
Total for the month			41710	0	0	0	41710	0	0	0	0	0	0	0	0	0	0	0	0	0	41710	0	41710
Prev. Total			0	0	0	0	0	0	0	0	0	0									0		0
Refund Advance			0																		0		0
Grand Total			41710	0	0	0	41710	0	0	0	0	0	0	0	0	0	0	0	0	0	41710	0	41710

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC — CPCXIX — 3309 — 11-03-2024 — ALLOTMENT- 274576.00

Bill	Date	Cheque No.	Account Drawn	Universal Tomato, Dr. Naruka	UniversalII Mustard, Dr. Ekta												Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	For the month of March 2023-24 Total	Part Final / LV,INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				137288.00	137288.00																	274576.00		274576.00
2304	18-03-2024	015778/ 20/03/24	96768	--	96768	--	--															96768		96768
2372	22-03-2024	015912/ 28/03/24	500	500	--	--	--															500		500
2486	28-03-2024	015931/ 28/03/24	5292	5292	--	--	--															5292		5292
2369	22-03-2024	015934/ 28/03/24	4912	4912	--	--	--															4912		4912
2373	22-03-2024	015943/ 28/03/24	1298	1298	--	--	--															1298		1298
2366	22-03-2024	015950/ 28/03/24	1200	1200	--	--	--															1200		1200
2457	28-03-2024	015950/ 28/03/24	2210	2210	--	--	--															2210		2210
2379	22-03-2024	015951/ 28/03/24	1482	1482	--	--	--															1482		1482
2374	22-03-2024	015952/ 28/03/24	6473	6473	--	--	--															6473		6473
2371	22-03-2024	015953/ 28/03/24	6000	6000	--	--	--															6000		6000
2367	22-03-2024	015964/ 28/03/24	6125	6125	--	--	--															6125		6125
2370	22-03-2024	015964/ 28/03/24	3400	3400	--	--	--															3400		3400
2380	22-03-2024	015964/ 28/03/24	5650	5650	--	--	--															5650		5650
#N/A	Not Found	Not Found	Not Found	--	--	--	--															0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--															0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--															0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--															0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--															0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--															0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--															0		0
Total for the month			141310	44542	96768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141310	0	141310
Prev. Total			0	0	0	0	0	0	0	0	0	0	0									0		0
Refund Advance			0																					
Grand Total			141310	44542	96768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141310	0	141310

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCPRIVI 3377 13-03-2023 **ALLOTMENT-** 0.75 **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	Privilife Wheat, Dr. Sudhanshu												Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				0.75																	0.75		0.75
#N/A	Not Found	Not Found	Not Found	--																	0		0
#N/A	Not Found	Not Found	Not Found	--																	0		0
#N/A	EPF	Not Found	Not Found	--	--																		
#N/A	EPF	Not Found	Not Found	--	--																0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Prev. Total			74638	74638	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refund Advance			0															0	0	0	74638		74638
Grand Total			74638	74638	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74638	0	74638

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : Dairy -B(a)3-College of Agriculture, Non- DAIRYRF

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	ALLOTMENT- 0.00 lac T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	For the month of March 2023-24 Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
2095	21-02-2024	015720/ 11/03/24	14758						--		--					14758					14758		14758
2012	08-02-2024	015721/ 11/03/24	2081						--		--					2081					2081		2081
2094	21-02-2024	015722/ 11/03/24	5648						--		--					5648					5648		5648
2270	14-03-2024	015763/ 14/03/24	21168						--		--					21168					21168		21168
2438	28-03-2024	015924/ 28/03/24	15498						--		--					15498					15498		15498
2437	28-03-2024	015948/ 28/03/24	5126						--		--					5126					5126		5126
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			64279	0	0	0	0	0	0	0	0	0	0	0	0	64279	0	0	0	0	64279	0	64279
Prev. Total			973922	0	0	0	0	0	0	0	0	0	0	0	0	973922	0	0	0	0	973922		973922
Refund Advance			0						0							0					0		0
Grand Total			1038201	0	0	0	0	0	0	0	0	0	0	0	0	1038201	0	0	0	0	1038201	0	1038201

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.
Major/Minor/Sub head : C-1(98) Research & Extension CPC CPCPRIVI 3377 13-03-2023 **ALLOTMENT- 0.75**

Bill	Date	Cheque No.	Account Drawn	Privilife Wheat, Dr. Sudhanshu												Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	For the month of March 2023-24 Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				0.75																	0.75		0.75
#N/A	Not Found	Not Found	Not Found	--																	0		0
#N/A	Not Found	Not Found	Not Found	--																	0		0
																					0		0
#N/A	EPF	Not Found	Not Found	--	--																0		0
#N/A	EPF	Not Found	Not Found	--	--																0	0	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74638		74638
Prev. Total			74638	74638	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Refund Advance			0																		74638	0	74638
Grand Total			74638	74638	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : C-1(98) Research & Extension CPC | CPCXII | 3095 | 09-02-2023 | ALLOTMENT- 5.25

Bill	Date	Cheque No.	Account Drawn	PIINDUSI WHEAT, Dr. Shashi	PIINDUSII Potato, Dr. Lekhi	PIINDUSIII Onion, Dr. Lekhi	SUMITOMI Wheat, Dr. Nisha	CORMAN Potato, Dr. Rajni								Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	For the month of March 2023-24 Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				0.75	0.75	0.75	1.50	1.50													5.25		5.25
2291	15-03-2024	015769/ 19/03/24	8316	--	--	--	--	8316													8316		8316
2263	14-03-2024	015784/ 20/03/24	4000	--	--	--	4000	--													4000		4000
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													0		0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--													0		0
																					0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--													0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--													0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--													0		0
#N/A	EPF	Not Found	Not Found	--	--	--	--	--													0		0
Total for the month			12316	0	0	0	4000	8316	0	0	0	0	0	0	0	0	0	0	0	0	12316	0	12316
Prev. Total			237822	11705	6290	45449	142044	32334	0	0	0	0	0	0	0	0	0	0	0	0	237822		237822
Refund Advance			0						0							0					0		0
Grand Total			250138	11705	6290	45449	146044	40650	0	0	0	0	0	0	0	0	0	0	0	0	250138	0	250138
2022-23 Exp.			159904	63295	68710	27899	0	0													159904		159904
Prv. Yrs Total+Grand Total			410042	75000	75000	73348	146044	40650	0	0	0	0	0	0	0	0	0	0	0	0	410042		410042

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : M/s SRD Chemicals (Maize) Dr. Trivedi | CPCSRD | 689 | 15-06-2022 | ALLOTMENT- 0.75 lac

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	For the month of March 2023-24 Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																0.75					0.75		0.75
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			7132	0	0	0	0	0	0	0	0	0	0	0	0	7132	0	0	0	0	7132		7132
Refund Advance			0						0							0					0		0
Grand Total			7132	0	0	0	0	0	0	0	0	0	0	0	0	7132	0	0	0	0	7132	0	7132
2022-23 Exp.			67868	0	0	0	0	0	0	0	0	0	0	0	0	67868	0	0	0	0	67868		67868
Prv. Yrs Total+Grand Total			75000	0	0	0	0	0	0	0	0	0	0	0	0	75000	0	0	0	0	75000		75000

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : DRYLAND HORTL — DRYLAND — 3380 — 20-10-2019 — **ALLOTMENT-** 598665.00 lac — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																598665.00					598665.00		598665.00
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			78425	0	0	0	0	0	0	0	0	0	0	0	0	78425	0	0	0	0	78425		78425
Refund Advance			0						0							0					0		0
Grand Total			78425	0	0	0	0	0	0	0	0	0	0	0	0	78425	0	0	0	0	78425	0	78425
2020-21 Exp.			320210	0	0	0	0	0	0	0	0	0	0	0	0	320210	0	0	0	0	320210		320210
2021-22 Exp.			110103	0	0	0	0	0	0	0	0	0	0	0	0	110103	0	0	0	0	110103		110103
2022-23 Exp.			87180	0	0	0	0	0	0	0	0	0	0	0	0	87180	0	0	0	0	87180		87180
Prv. Yrs Total+Grand Total			595918	0	0	0	0	0	0	0	0	0	0	0	0	595918	0	0	0	0	595918		595918

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : BARC 2023-24 (Reval. + Allot.) — BARC — 727 — 14-06-2023 — **ALLOTMENT-** 120037.00 — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	BARC Dr. R.S. Sikarwar	BARC Dr. Sushma Tiwari											Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				33780.00	86257.00																120037.00		120037.00
2124	27-02-2024	015697/ 01/03/24	15876	--	15876																15876		15876
2309	18-03-2024	015819/ 21/03/24	24948	--	24948																24948		24948
2497	28-03-2024	015923/ 28/03/24	7651	7651	--																7651		7651
2494	28-03-2024	015932/ 28/03/24	7560	7560	--																7560		7560
#N/A	Not Found	Not Found	Not Found	--	--																0		0
2497	28-03-2024	015993/ 30/03/24	2173	2173	--																2173		2173
#N/A	EPF	Not Found	Not Found	--	--																0		0
Total for the month			58208	17384	40824	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58208	0	58208
Prev. Total			45297	0	45297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45297		45297
Refund Advance			0						0							0					0		0
Grand Total			103505	17384	86121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103505	0	103505

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Fasal FASAL **ALLOTMENT-** 217800.000 lac **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	FIELDEXP	Total	Part Final / LV.INC. Adv. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2023-24				217800.00																	217800.000		217800.000
2456	28-03-2024	015905/ 28/03/24	204600	186000					--		--		18600			--			--	--	204600		204600
#N/A	Not Found	Not Found	Not Found						--		--					--			--	--	0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--	--	0		0
#N/A	EPF	Not Found	Not Found													--				--	0		0
#N/A	EPF	Not Found	Not Found													--				--	0		0
Total for the month			204600	186000	0	0	0	0	0	0	0	0	18600	0	0	0	0	0	0	0	204600	0	204600
Prev. Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Refund Advance			0						0							0					0		0
Grand Total			204600	186000	0	0	0	0	0	0	0	0	18600	0	0	0	0	0	0	0	204600	0	204600

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : FLD Pearl Millet FLDPM 3603 29-03-2024 **ALLOTMENT-** 0.42 lac **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Adv. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2023-24																0.42					0.42		0.42
2431	28-03-2024	015922/ 28/03/24	3700						--		--					3700			--		3700		3700
2429	28-03-2024	015922/ 28/03/24	15075						--		--					15075			--		15075		15075
2432	28-03-2024	015945/ 28/03/24	2443						--		--					2443			--		2443		2443
2428	28-03-2024	015970/ 29/03/24	19740						--		--					19740			--		19740		19740
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			40958	0	0	0	0	0	0	0	0	0	0	0	0	40958	0	0	0	0	40958	0	40958
Prev. Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Refund Advance			0						0							0					0		0
Grand Total			40958	0	0	0	0	0	0	0	0	0	0	0	0	40958	0	0	0	0	40958	0	40958

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Agri Engineering — **ENGINRNG HOD** — **ALLOTMENT- 0.00** — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2023-24																					0.00		0.00
2235	13-03-2024	015755/ 14/03/24	9391						--		--					9391					9391		9391
2275	14-03-2024	015777/ 20/03/24	1179						--		--					1179					1179		1179
1961	01-02-2024	015790/ 21/03/24	3250						--		--					3250					3250		3250
1962	01-02-2024	015790/ 21/03/24	4800						--		--					4800					4800		4800
2300	18-03-2024	015821/ 22/03/24	18394						--		--					18394					18394		18394
2449	28-03-2024	015922/ 28/03/24	4000						--		--					4000					4000		4000
2450	28-03-2024	015922/ 28/03/24	1230						--		--					1230					1230		1230
2495	28-03-2024	015924/ 28/03/24	7758						--		--					7758					7758		7758
2412	28-03-2024	015931/ 28/03/24	3024						--		--					3024					3024		3024
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2235	13-03-2024	015780/ 20/03/24	2668													2668					2668		2668
2495	28-03-2024	015993/ 30/03/24	2204													2204					2204		2204
#N/A	EPF	Not Found	Not Found																		0		0
Total for the month			**57898**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**57898**	**0**	**0**	**0**	**0**	**57898**	**0**	**57898**
Prev. Total			**139367**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**139367**	**0**	**0**	**0**	**0**	**139367**		**139367**
Refund Advance			**0**						**0**							**0**					**0**		**0**
Grand Total			**197265**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**197265**	**0**	**0**	**0**	**0**	**197265**	**0**	**197265**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Agronomy AGROHOD — ALLOTMENT- 2.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																2.00					2.00		2.00
2460	28-03-2024	015924/ 28/03/24	6320						--		--					6320					6320		6320
2492	28-03-2024	015932/ 28/03/24	11718						--		--					11718					11718		11718
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2460	28-03-2024	015993/ 30/03/24	1796													1796					1796		1796
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			19834	0	0	0	0	0	0	0	0	0	0	0	0	19834	0	0	0	0	19834	0	19834
Prev. Total			198784	0	0	0	0	0	0	0	0	0	0	0	0	198784	0	0	0	0	198784		198784
Refund Advance			0						0							0					0		0
Susp./Adj. A/c			0						0							0					0		0
Grand Total			218618	0	0	0	0	0	0	0	0	0	0	0	0	218618	0	0	0	0	218618	0	218618

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Horticulture HORTIHOD — ALLOTMENT- 3.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / I.V.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																3.00					3.00		3.00
1968	02-02-2024	015725/ 11/03/24	6813						--		--					6813					6813		6813
2193	06-03-2024	015736/ 11/03/24	9391						--		--					9391					9391		9391
2228	12-03-2024	015777/ 20/03/24	1769						--		--					1769					1769		1769
2365	21-03-2024	015922/ 28/03/24	1998						--		--					1998					1998		1998
2471	28-03-2024	015924/ 28/03/24	8166						--		--					8166					8166		8166
1967	02-02-2024	015941/ 28/03/24	4602						--		--					4602					4602		4602
2387	22-03-2024	015942/ 28/03/24	1150						--		--					1150					1150		1150
2415	22-03-2024	015947/ 28/03/24	1416						--		--					1416					1416		1416
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2193	06-03-2024	015780/ 20/03/24	2668													2668					2668		2668
2471	28-03-2024	015993/ 30/03/24	2320													2320					2320		2320
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			40293	0	0	0	0	0	0	0	0	0	0	0	0	40293	0	0	0	0	40293	0	40293
Prev. Total			259707	0	0	0	0	0	0	0	0	0	0	0	0	259707	0	0	0	0	259707		259707
Refund Advance			0						0							0					0		0
Grand Total			300000	0	0	0	0	0	0	0	0	0	0	0	0	300000	0	0	0	0	300000	0	300000

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Entomology — **ENTHOD** — **ALLOTMENT- 0.00** — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
2253	13-03-2024	015755/ 14/03/24	35420						--		--					35420					35420		35420
2296	18-03-2024	015777/ 20/03/24	3259						--		--					3259					3259		3259
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2253	13-03-2024	015780/ 20/03/24	10062													10062					10062		10062
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			48741	0	0	0	0	0	0	0	0	0	0	0	0	48741	0	0	0	0	48741	0	48741
Prev. Total			199431	0	0	0	0	0	0	0	0	0	0	0	0	199431	0	0	0	0	199431		199431
Refund Advance			0						0							0					0		0
Grand Total			248172	0	0	0	0	0	0	0	0	0	0	0	0	248172	0	0	0	0	248172	0	248172

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Soil Science — **SOILSCHOD** — **ALLOTMENT- 0.00** — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
2199	07-03-2024	015735/ 11/03/24	17710						--		--					17710					17710		17710
2393	22-03-2024	015895/ 28/03/24	17000						--		--					17000					17000		17000
2392	22-03-2024	015898/ 28/03/24	5250						--		--					5250					5250		5250
2394	22-03-2024	015899/ 28/03/24	41383						--		--					41383					41383		41383
2394	22-03-2024	015900/ 28/03/24	617						--		--					617					617		617
2444	28-03-2024	015924/ 28/03/24	14630						--		--					14630					14630		14630
2443	28-03-2024	015931/ 28/03/24	17010						--		--					17010					17010		17010
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2199	07-03-2024	015780/ 20/03/24	5031													5031					5031		5031
2444	28-03-2024	015993/ 30/03/24	4156													4156					4156		4156
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			122787	0	0	0	0	0	0	0	0	0	0	0	0	122787	0	0	0	0	122787	0	122787
Prev. Total			127213	0	0	0	0	0	0	0	0	0	0	0	0	127213	0	0	0	0	127213		127213
Refund Advance			0						0							0					0		0
Grand Total			250000	0	0	0	0	0	0	0	0	0	0	0	0	250000	0	0	0	0	250000	0	250000

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Plant Breeding — BREEDINGH OD — ALLOTMENT- 0.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
2254	13-03-2024	015755/ 14/03/24	9391						--		--					9391					9391		9391
2255	13-03-2024	015755/ 14/03/24	8694						--		--					8694					8694		8694
2321	19-03-2024	015819/ 21/03/24	3675						--		--					3675					3675		3675
2448	28-03-2024	015918/ 28/03/24	1620						--		--					1620					1620		1620
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2254	13-03-2024	015780/ 20/03/24	2668													2668					2668		2668
2321	19-03-2024	015780/ 20/03/24	1044													1044					1044		1044
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			27092	0	0	0	0	0	0	0	0	0	0	0	0	27092	0	0	0	0	27092	0	27092
Prev. Total			198137	0	0	0	0	0	0	0	0	0	0	0	0	198137	0	0	0	0	198137		198137
Refund Advance			0						0							0					0		0
Grand Total			225229	0	0	0	0	0	0	0	0	0	0	0	0	225229	0	0	0	0	225229	0	225229

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Biotechnology PMB&B — PMBHOD — ALLOTMENT- 18.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																18.00					18.00		18.00
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			198842	0	0	0	0	0	0	0	0	0	0	0	0	198842	0	0	0	0	198842		198842
Refund Advance			0						0							0					0		0
Grand Total			198842	0	0	0	0	0	0	0	0	0	0	0	0	198842	0	0	0	0	198842	0	198842

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Plant Pathology — PATHOHOD — ALLOTMENT- 2.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
																2.00					2.00		2.00
Allotment for the year 2023-24									--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
																--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													0	0	0	0	0	0	0	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	184542	0	0	0	0	184542		184542
Prev. Total			184542	0	0	0	0	0	0	0	0	0	0	0		0					0		0
Refund Advance			0						0														
Grand Total			184542	0	0	0	0	0	0	0	0	0	0	0	0	184542	0	0	0	0	184542	0	184542

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Environmental Science — ENVSCHOD — ALLOTMENT- 0.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
																					0.00		0.00
Allotment for the year 2023-24									--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
																--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													0	0	0	0	0	0	0	0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Prev. Total			0	0	0	0	0	0	0	0	0	0				0					0		0
Refund Advance			0						0														
Grand Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : HOD Statistics STATISTIC — ALLOTMENT- 0.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
2189	06-03-2024	015742/ 13/03/24	7651						--		--					7651					7651		7651
2298	18-03-2024	015777/ 20/03/24	2229						--		--					2229					2229		2229
2024	13-02-2024	015810/ 21/03/24	80						--		--					80					80		80
2031	13-02-2024	015831/ 22/03/24	6150						--		--					6150					6150		6150
2033	13-02-2024	015831/ 22/03/24	1200						--		--					1200					1200		1200
2032	13-02-2024	015834/ 22/03/24	9620						--		--					9620					9620		9620
2378	22-03-2024	015887/ 28/03/24	35940						--		--					35940					35940		35940
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
2189	06-03-2024	015780/ 20/03/24	2173													2173					2173		2173
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			65043	0	0	0	0	0	0	0	0	0	0	0	0	65043	0	0	0	0	65043	0	65043
Prev. Total			134957	0	0	0	0	0	0	0	0	0	0	0	0	134957	0	0	0	0	134957		134957
Refund Advance			0						0							0					0		0
Grand Total			200000	0	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	0	0	200000	0	200000

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Research Income STS RESINCOM — ALLOTMENT- 0.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
2200	07-03-2024	015735/ 11/03/24	10000						--		--					10000					10000		10000
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			10000	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	10000	0	10000
Prev. Total			222778	0	0	0	0	0	0	0	0	0	0	0	0	222778	0	0	0	0	222778		222778
Refund Advance			0						0							0					0		0
Grand Total			232778	0	0	0	0	0	0	0	0	0	0	0	0	232778	0	0	0	0	232778	0	232778

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Mukhyamantri Medhavi Vidyarthi Yojna (MMVY) MMVY

ALLOTMENT- 0.00 lac

For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.ENC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
494	22-06-2024	015745/ 13/03/24	30702						--		--					30702			--		30702		30702
494	22-06-2024	015746/ 13/03/24	243295						--		--					243295			--		243295		243295
494	22-06-2024	015747/ 13/03/24	266821						--		--					266821			--		266821		266821
494	22-06-2024	015748/ 13/03/24	46791						--		--					46791			--		46791		46791
494	22-06-2024	015749/ 13/03/24	383634						--		--					383634			--		383634		383634
494	22-06-2024	015750/ 13/03/24	130555						--		--					130555			--		130555		130555
494	22-06-2024	015751/ 13/03/24	845119						--		--					845119			--		845119		845119
494	22-06-2024	015752/ 13/03/24	188184						--		--					188184			--		188184		188184
494	22-06-2024	015753/ 13/03/24	127714						--		--					127714			--		127714		127714
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
																					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			**2262815**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2262815**	**0**	**0**	**0**	**0**	**2262815**	**0**	**2262815**
Prev. Total			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Refund Advance			**0**						**0**														
Grand Total			**2262815**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2262815**	**0**	**0**	**0**	**0**	**2262815**	**0**	**2262815**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : SIRSOD FARM — SIRSOD — ALLOTMENT- 22.50 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	–	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																22.50					22.50		22.50
2114	23-02-2024	015698/ 01/03/24	53298						--		--					53298					53298		53298
2114	23-02-2024	015699/ 01/03/24	7560						--		--					7560					7560		7560
2114	23-02-2024	015700/ 01/03/24	4158						--		--					4158					4158		4158
2048	14-02-2024	015707/ 05/03/24	18778						--		--					18778					18778		18778
2051	14-02-2024	015707/ 05/03/24	6746						--		--					6746					6746		6746
2342	21-03-2024	015863/ 27/03/24	5670						--		--					5670					5670		5670
2342	21-03-2024	015864/ 27/03/24	6048						--		--					6048					6048		6048
2343	21-03-2024	015866/ 27/03/24	7605						--		--					7605					7605		7605
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	Not Found	Not Found	Not Found						--		--					--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			109863	0	0	0	0	0	0	0	0	0	0	0	0	109863	0	0	0	0	109863	0	109863
Prev. Total			2140088	0	0	0	0	0	0	0	0	0	0	0	0	2140088	0	0	0	0	2140088		2140088
Refund Advance			0						0							0					0		0
Grand Total			2249951	0	0	0	0	0	0	0	0	0	0	0	0	2249951	0	0	0	0	2249951	0	2249951

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : CPCIX — CPCIX — 1627 08-09-2022 — ALLOTMENT- 396865.00 lac — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	UPLLTD GRNDNT, Dr. Varsha		BASFLTD MAIZE, Dr. N.S. Bhadoria	Gr. Pay.	DA	T.A.	Handicap Allow. H.A.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24				321865.00		75000.00															396865.00		396865.00
2211	07-03-2024	015744/ 13/03/24	10206	10206		--			--		--					--			--		10206		10206
#N/A	Not Found	Not Found	Not Found	--		--			--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found	--		--			--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found	--		--			--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found	--		--			--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found	--		--			--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found	--		--			--		--					--			--		0		0
#N/A	EPF	Not Found	Not Found	--	--	--										--					0		0
#N/A	EPF	Not Found	Not Found	--	--	--										--					0		0
Total for the month			10206	10206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10206	0	10206
Prev. Total			156495	113122	0	43373	0	0	0	0	0	0	0	0	0	0	0	0	0	0	156495		156495
Refund Advance			0						0							0					0		0
Grand Total			166701	123328	0	43373	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166701	0	166701
2022-23 Exp.			154604	123890	0	30714															154604		154604
Prv. Yrs Total+Grand Total			321305	247218	0	74087	0	0	0	0	0	0	0	0	0	0	0	0	0	0	321305		321305

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Sports — SPORTS — 2211 — 23-11-2023 — **ALLOTMENT- 5.39** — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Salary of JRF	Other	Total	Part Final / LV,HC, Adv. / CPF Adv.	Gross Total
																5.39					5.39		5.39
Allotment for the year 2023-24																							
2181	06-03-2024	015730/ 11/03/24	240						--		--					240			--		240		240
2182	06-03-2024	015781/ 20/03/24	2614						--		--					2614			--		2614		2614
2130	28-02-2024	015791/ 21/03/24	2100						--		--					2100			--		2100		2100
2130	28-02-2024	015792/ 21/03/24	1400						--		--					1400			--		1400		1400
2130	28-02-2024	015793/ 21/03/24	3500						--		--					3500			--		3500		3500
2130	28-02-2024	015794/ 21/03/24	700						--		--					700			--		700		700
2130	28-02-2024	015795/ 21/03/24	700						--		--					700			--		700		700
2130	28-02-2024	015796/ 21/03/24	2100						--		--					2100			--		2100		2100
2130	28-02-2024	015797/ 21/03/24	3500						--		--					3500			--		3500		3500
2130	28-02-2024	015798/ 21/03/24	12600						--		--					12600			--		12600		12600
2130	28-02-2024	015799/ 21/03/24	3500						--		--					3500			--		3500		3500
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
#N/A	Not Found	Not Found	Not Found						--		--					--			--		0		0
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#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
																32954	0	0	0	0	32954	0	32954
Total for the month			**32954**	0	0	0	0	0	0	0	0	0	0	0	0	461264	0	0	0	0	461264		461264
Prev. Total			**461264**	0	0	0	0	0	0							0					0		0
Refund Advance			**0**						0							494218	0	0	0	0	494218	0	494218
Grand Total			**494218**	0	0	0	0	0	0	0	0	0	0	0	0								

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Student Fund — ST. FUND — **For the month of March 2023-24**

Bill	Date	Cheque No.	Account Drawn	MPEB	Caution Money	Inssurance	Telephone	News Paper	Book Bank	Adivasi Scholarsh	Scholars hip	Medicine	Fees Refund to students	OBC Fees Refund to	Scholar ship	Refund Fees send to Comp-	Advance Sports	Advance	Other	Sports (5.00)	Sports/ Culture	Total	Gross Total
Allotment for the year 2023-24																							
1873	17-01-2024	015708/ 05/03/24	1400	--	1400	--					--	--	--					--	--			1400	1400
1887	17-01-2024	015708/ 05/03/24	1400	--	1400	--					--	--	--					--	--			1400	1400
1871	17-01-2024	015708/ 05/03/24	3500	--	3500	--					--	--	--					--	--			3500	3500
1867	17-01-2024	015708/ 05/03/24	3125	--	3125	--					--	--	--					--	--			3125	3125
1889	17-01-2024	015708/ 05/03/24	1700	--	1700	--					--	--	--					--	--			1700	1700
1888	17-01-2024	015708/ 05/03/24	4245	--	4245	--					--	--	--					--	--			4245	4245
1883	17-01-2024	015708/ 05/03/24	4245	--	4245	--					--	--	--					--	--			4245	4245
1881	17-01-2024	015708/ 05/03/24	1700	--	1700	--					--	--	--					--	--			1700	1700
1878	17-01-2024	015708/ 05/03/24	1400	--	1400	--					--	--	--					--	--			1400	1400
1875	17-01-2024	015708/ 05/03/24	3500	--	3500	--					--	--	--					--	--			3500	3500
1872	17-01-2024	015713/ 06/03/24	1400	--	1400	--					--	--	--					--	--			1400	1400
1870	17-01-2024	015714/ 06/03/24	1400	--	1400	--					--	--	--					--	--			1400	1400
1880	17-01-2024	015715/ 06/03/24	1700	--	1700	--					--	--	--					--	--			1700	1700
1868	17-01-2024	015716/ 07/03/24	1250	--	1250	--					--	--	--					--	--			1250	1250
1890	17-01-2024	015717/ 07/03/24	3125	--	3125	--					--	--	--					--	--			3125	3125
1876	17-01-2024	015718/ 07/03/24	3500	--	3500	--					--	--	--					--	--			3500	3500
1866	17-01-2024	015770/ 19/03/24	3125	--	3125	--					--	--	--					--	--			3125	3125
1874	17-01-2024	015770/ 19/03/24	3500	--	3500	--					--	--	--					--	--			3500	3500
2301	18-03-2024	015772/ 19/03/24	7380	--	--	7380					--	--	--					--	--			7380	7380
2389	22-03-2024	015876/ 27/03/24	41861	--	--	--					41861	--	--					--	--			41861	41861
2350	21-03-2024	015884/ 27/03/24	40730	--	--	--					--	--	40730					--	--			40730	40730
2413	28-03-2024	015984/ 29/03/24	7000	--	--	--					--	--	--					--	7000			7000	7000
#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--	--			0	0
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#N/A	Not Found	Not Found	Not Found	--	--	--					--	--	--					--	--			0	0
Total for the month			**142186**	**0**	**45215**	**7380**	**0**	**0**	**0**	**0**	**41861**	**0**	**40730**	**0**	**0**	**0**	**0**	**0**	**7000**	**0**	**0**	**142186**	**142186**
Prev. Total			**2194338**	**921771**	**581430**	**32040**	**0**	**0**	**0**	**0**	**473236**	**38863**	**96678**	**0**	**0**	**0**	**0**	**39000**	**11320**	**0**	**0**	**2194338**	**2194338**
Grand Total			**2336524**	**921771**	**626645**	**39420**	**0**	**0**	**0**	**0**	**515097**	**38863**	**137408**	**0**	**0**	**0**	**0**	**39000**	**18320**	**0**	**0**	**2336524**	**2336524**

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : TSL (Time Scale Labour) — TSL — ALLOTMENT- 0.00 Wages- 0.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	Part time teacher salary	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
2170	29-02-2024	015705/ 04/03/24	222956	0	0	162500	0	68250	--	--	--	10000	4184	1000	23869	--		0	--	--	269803	--	269803
2171	29-02-2024	015705/ 04/03/24	116752	0	0	40000	0	88400	--	--	--	0	0	1000	13352	--		0	--	--	142752	--	142752
2208	07-03-2024	015732/ 11/03/24	500500	--	--	--	--	--	--	--	--	--	--	--	--	--		--	500500	--	500500	--	500500
2776	14-03-2024	015758/ 14/03/24	102667	--	--	--	--	--	--	--	--	--	--	--	--	--		--	102667	--	102667	--	102667
2123	26-02-2023	015828/ 22/03/24	725880	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	725880	725880	--	725880
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
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#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			1668755	0	0	202500	0	156650	0	0	0	10000	4184	2000	37221	0	0	0	603167	725880	1741602	0	1741602
Prev. Total			15507135	0	0	2329665	0	1795637	0	0	0	118000	46024	22787	401598	0	0	0	8372021	3397445	16483177	0	16483177
Grand Total			17175890	0	0	2532165	0	1952287	0	0	0	128000	50208	24787	438819	0	0	0	8975188	4123325	18224779	0	18224779

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CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2023-24

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : A. Univ. 7(B) Works N/P — 7B-WORKS — ALLOTMENT- 0.00 Wages- 0.00 — For the month of March 2023-24

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical Reimb.	Medical Fixed	H.R.A.	C.A.	V.V.S.	Contigent Recur.	Contigent N.Rec.	W.A.	--	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
Allotment for the year 2023-24																					0.00		0.00
2169	29-02-2024	015705/ 04/03/24	52110	0	0	39100	0	16422	--	--	--	2000	0	200	7773	--		0	--	--	65495	--	65495
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
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#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
#N/A	Not Found	Not Found	Not Found	--	--	--	--	--	--	--	--	--	--	--	--	--		--	--	--	0	--	0
																					0	--	0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
#N/A	EPF	Not Found	Not Found													--					0		0
Total for the month			52110	0	0	39100	0	16422	0	0	0	2000	0	200	7773	0	0	0	0	0	65495	0	65495
Prev. Total			1257011	0	0	549900	0	235974	0	0	0	32000	0	3200	110023	0	0	0	0	409125	1340222	114111	1454333
Grand Total			1309121	0	0	589000	0	252396	0	0	0	34000	0	3400	117796	0	0	0	0	409125	1405717	114111	1519828

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

GENERAL CONDITIONS

1. The person provided by the contractor must be properly trained and have requisite experience and having the skills for caring out a wide verify of house keeping work using appropriate materials and tools/ equipments and contractor must hire adult labour only including police verification and other formalities.

2. RVSKVV, Gwalior however reserves the right to terminate the contract by serving one month notice. In righting if the university is not satisfied about the services of the contractor. Contract will give to second lowest firm but he has to provide the house keeping facilities till the next agency take over.

3. The online E-Tender documents should be delivered in the Work Section of this office on or before the stipulated date and time. The technical bid must be sealed in separate envelope "Tender for Housekeeping Contract Services". This envelope should be sealed and delivered to The Executive Engineer Office, Work Section, RVSKVV, Gwalior.

4. **The tender document may downloaded from web site** http://www.mptenders.gov.in

5. While all efforts have been taken to avoid errors in the drafting of the tender document, the Bidder is advised to check the same carefully. No claim on account of any errors detected in the tender documents shall be entertained.

6. Each page of the Tender documents must be stamped and signed by the person or authorized persons submitting the Tender in token of his/their having acquainted himself/themselves and accepted the entire tender documents including various conditions of contract. Any Bid with any of the Documents not so signed is liable to be rejected at the discretion of the RVSKVV, Gwalior **NO PAGE SHOULD BE REMOVED/DETACHED FROM THIS BIDDING DOCUMENT.**

7. The bidder shall attach the copy of the authorization letter / power of Attorney as the proof of authorization for signing on behalf of the Bidder.

8. All Bidders are hereby explicitly informed that conditional offers or offers with deviations from the conditions of Contract, the bids not meeting the minimum eligibility criteria or any other requirements, stipulated in the tender documents are **liable to be rejected.**

(Signature) **(Stamp)**

9. No request for transfer of any previous deposit of earnest money or Performance Security Deposit or adjustment against any pending bill held by the RVSKVV in respect of any previous work will be entertained.

10. Tenderer shall not be permitted to withdraw his offer or modify the terms and conditions thereof. In case the tenderer fails to observe and comply with the stipulations made herein or back out after quoting the rates, the EMD will be forfeited.

11. Right of Acceptance: The RVSKVV, Gwalior reserves all rights to reject any or all tenders without assigning any reason.

12. Communication of Acceptance — Successful bidder shall give acceptance within 10 days from the date of receipt of the work order, failing which, the work order issued stands cancelled and the EMD will be forfeited.

13. Corrigendum/Amendment to the tender will be affected if required.

14. The tenderer shall bear all cost associated with preparation and submission of tender form.

15. The bidder shall submit the tender form legibly in English and attach copies wherever required.

16. Bidders sending their bids through E-Tender online should also ensure that their bids are received on the said address by the stipulated date and time. No time extension shall be granted.

17. The Technical Bid will be opened on in the said date and time at our office.

18. In case of any accidents caused the house keeping personnel during the work period it, is the soil responsibility of the agency to meet any expenditure in this regards.

19. The tenderer should have sufficient employees. Full list of the employees, VIZ, name, age, employees code, experience in the field of house keeping service, P.F., ESI detail should be attached with the technical bid. (E-seva documents).

20. All house keeping tools and materials should be provided by the service provider. There should be sufficient stock of above said cleaning material at any point of time.

21. The house keeping staff should be in proper dress and name plates.

22. Vendor/Contractor/Bidder can site visit before quote the Rates in financial bid.

(Signature) **(Stamp)**

22. Absence of bidder or representative shall not impair legality of the opening procedure.

23. After opening of Technical bid and verifying the EMD amount(online e payment), the technical bids shall be evaluated later on to ensure that, the bidders meet the eligibility criteria as specified in the tender document.

24. Cleaning services should be provided on all days including Sunday and other holidays (If required).

25. It is the responsibility of contractor, to keep round the clock a housekeeping staff who is expert in the clearance of chocking of sinks, wash basins, floor traps, nahani traps, EWC, IWC, P Traps, Rain water pipes, sewer chamber & sewer lines, the chocking shall be cleaned within 2(Two) hours after reporting the complaint. If there is any loss/ inconvenience to RVSKVV, Gwalior owing to chocking, appropriate penalties shall be imposed on the contractor.

26. The technical bids shall be evaluated based on the available documents submitted by the bidder. To assist in the examination, evaluation, and comparison of the bids, and qualification of the bidders.

27. Guest House Services timing for House Keeping Staff will be 7:00 AM to 9:00 PM and office timing 8:00 am to 4:00 pm.

28. An increase in the minimum wage from time to time in the future will have to comply, whose responsibility will be of bidder. University will not be responsible for Labour EPF,ESI and any increment in notified rates.

29. Financial bid will be opened for the qualified technical bidders.

30. Stamp of Rs. 100 for self certified information.

31. No. of buildings notified in tender document can be increased or decreased as per V.V. requirement.

- **Note:-interested bidders can view the NIT on website http://www.mptenders.gov.in**
- **Amendments of NIT if any, would be published on website only, & not in News Paper.**

Date:

Place:

(Name and Signature of Tenderer with stamp of the firm)

ELIGIBILITY CRITERIA:-

1. The agency firm applying should possess valid income tax, PAN No. and GST no. The agency should have a minimum experience of 03 years providing mechanized cleaning services.
2. The tenderer must have an average annual turn over of minimum Rs. 10.00 lakhs during the last 03 years in the house keeping work.
3. Copies of the following document submitted along with the Bid.
   a. Audited profit and loss account of last 03 years i.e., 2018-19, 2019-20 & 2020-21
   b. GST Registration Certificate.
   c. PAN No.
   d. Income Tax return for last 03 years i.e., 2018-19, 2019-20 & 2020-21
   e. ISO certification for mechanized cleaning services.
   f. The Earnest Money Deposit (E.M.D.) of Rs. 50,000.00 (Rs. Fifty Thousand only) online e payment in favour of Executive Engineer RVSKVV, Gwalior.
   g. A copy of Registration Certificate under Contract labour (R&A) Act, 1970.
   h. Copy of Registration No. allotted letter is issued ESIC along with copies of the paid challans for the last year.
   i. Copy of Registration No. allotted letter is issued EPFO along with copies of the paid challans for the last year.

(Name and Signature of Tenderer with stamp of the firm)

Scope of work and Penalty Clause

Housekeeping / cleaning services should be provided round the clock on all days including Holidays(if required), so that all areas will be neat and clean all the time. Working hours should be adjusted in such a manner that cleaning work in the morning should be completed well before 10:00 am, where work will start at 10:00am. Contractor will arrange manpower for special VIP visits if required and provide full support and cooperation during functions, seminars, conferences organized by the Vishwa Vidhalaya.

S.No.	Type of service	Frequency of service	Method	Penalties For Non Completion/ Unsatisfactory work
1.	Sweeping & wet mopping of all floors i.e. Ground, 1st to last Floor, including lift area, cabin enclosures, other working/office areas etc.	Daily Once Work complete Before 10am	Manually/ Mechanized	Rs. 100/- per floor per day
2.	Cleaning, scrubbing and disinfecting bathrooms, toilets , wash basins, sanitary fittings, floors etc. of all the areas at regular on daily basis.	Daily Once Work complete Before 10am	Manually/ Mechanized	Rs. 100/- per floor per day & 50/- per wash room per day
3.	Cleaning sweeping, mopping with disinfectant cabins, lobbies, reception, pantries, kitchen, canteen, Corridors Ceilings, Office Rooms, at regular on daily basis.	Daily Once	Manually/ Mechanized	Rs. 50/- per floor per day
4.	Cleaning, dusting electrical switch boards, name plates, doormats, fire fighting equipments, computer systems, phones, doors, windows, furniture, grills, curtains etc.	Daily Once	Manually using dry & wet cloth as per requirement	Rs. 100/- per floor per day
5.	Cleaning of dust bins, waste paper baskets, etc.	Daily Once	Manually	Rs. 50/- per floor per day
6.	Spraying room fresheners in all rooms on daily basis at regular	Daily Once	…….	Rs. 50/- per day

7.	Cleaning of all open areas between the building and boundary including sweeping of roads lawns, paths, cleaning open drains, common areas of Buildings, Old Buildings, Guest House, AC Plants, Electrical Substation, Main Gate, etc.	Daily Once	Manually/ Mechanized	Rs. 100/- per day
8.	Glass cleaning in passages and corridors and of cabins from inside & outside	Weekly Once	Manually using dry & wet cloth using spray liquid cologne.	Rs. 200/- per floor per day
9.	Scrubbing and washing of stairs & removing pan stains if any from the corners	Weekly Once	Manually/ Mechanically as the circumstances may demand	Rs. 500/- per week
10.	Removing of cobwebs from the Highted walls/ceiling etc. Daily check is to be maintained.	Weekly Once	Manually/ Mechanized as the circumstances may demand	Rs. 500/- per week
11.	Dry vacuum cleaning.	Monthly Once	Mechanized vacuuming	Rs. 500/- per month
12.	Cleaning of Internal and External surface of Glasses (Buildings front & back side wall glasses) and External Granite surface & Sills of all windows of Building	Monthly once	Manually using necessary tools and cleaning materials In addition safety belts and other security arrangements.	Rs. 15000/- per Month
	Other penalties			
13.	House keeping Staff to be in proper uniform with name plates.	Per day		Rs. 50 per day per person
14.	If it is found that no action is been taken within one hour after the complaint of un-clean premises and improper house keeping	--	--	Rs.100 per complaint

Note:-Tenderer will has to give per day report in the specified format of housekeeping services which is available after tender and this report must be verified weekly by concerning authority.

Signature of the Authorized Signatory

EQUIPMENTS TO BE USED

Sr. No.	Machine Type	Function
1	Scrubber Driers-Heavy duty	Scrubbing, Drying of Floors at Passage, Reception area, Waiting area, Passage in wards etc.
2	Stair (Height of 50 feet approx)	Cleaning of Internal and External surface of Glasses (Buildings front & back side wall glasses) and External Granite surface & Sills of all windows of Building
3	Single Disc Scrubber (02 machine required)	Scrubbing of floors at Toilet, Lift Lobby, Heavy footfall area etc.
4	Hand Scrubbers	Dado Area, Skirting's, Unreachable corners and Staircases.
5	Wet and Dry Mop/Steel Scrubber	Scrubbing, Drying of Floors at Offices, Cabins, meeting rooms, Toilet etc. Heavy footfall area etc.
6	Dry Vacuum Cleaners	Dry Vacuuming at store, Consulting rooms, Reception desk, Window channels, Computers Telephone etc.
7	Hand Gloves/Toilet Brush/	Toilet Cleaning for Urinals & Commodes
8	Glass/Glass Wipers	Office items, Laminated Furniture, PC, Xerox machine/printer cleaning ,Glass
9	Jet pressure Machine	Disinfecting& cleaning of Toilet etc.

List of Building for House Keeping Services

S.No.	Building Name	Area
(A) 1.	Administrative Block (New Campus) **(G+I+II floor)**	**5733 sqm**
2.	Library and computer center (New Campus) **(G+I+II+III floor)**	**3000 sqm**
3.	VC Bungalow (New Campus) **(Ground floor)**	**400 sqm**
4.	International Hostel (**G+I floor)**	**1500 sqm**
5.	Museum Building(**G+I floor)**	**1500 sqm**
6.	E.E. Office	**442 sqm**
7.	KVK	**1600 sqm**
8.	Guest House	**522 sqm**
9.	Farmer hostel **(G+I floor)**	**840 sqm**
10.	Dormitory **(G+I floor)**	**820 sqm**
11.	Biotechnology center	**2400sqm**
13.	Electric Sub Station at New Campus	**260 sqm**
14.	ATIC Building	**405 sqm**
15.	Centre for Agribusiness Incubation and Entrepreneurship, Gwalior	**1332 sqm**
16.	Auditorium	**3310 sqm**
	Total	**24064 sqm**
(B)	Complete Parking, Roads, Loan etc. (open area) **(approximately)**	**12000 sqm**

Signature of the Authorized Signatory

Technical Bid Documents

Mandatory details to be provided with seal & signature else tender will be rejected summarily.

Sl. No.	Particulars	********
1.	Name of the tenderer/firm office Address, Telephone No. Fax No. Mobile No. E-Mail (Please attach registration certificate of firm).	
2.	EPF Registration No. Documents of Monthly Return submitted for the last year.	
3.	ESI Registration No. if applicable	
4.	Experience certificate from existing employers/past employers Experience certificate should be enclosed for three years.	
5.	Income tax return for the past three years	
6.	GST Registration No.	
7.	ISO certification of mechanized cleaning services.	
8.	Registration certificate under contract labour (R&A) act 1970.	
9.	PAN No.	
10.	Tender fees details	
11.	Furnish the list of services person and operator to be deputed in mechanized cleaning services.	
12.	Furnish the list of machine to be deputed in cleaning work.	
13.	Stamp of Rs. 100 for self certified information	

Date:

Place: **(Name and Signature of Tenderer with stamp of the firm)**

Financial Bid Documents
In House Keeping rates (per sqm) must be included material and Machinery cost

S.No.	Item Description	Area	Units	Rate per sq.mtr. **per month** to be entered by the Bidder (Rs. In Figures)	GST Amount in INR	Total Amount without Taxes **(Col. No. 03x05 = 07)**	Total Amount with Taxes (In Figures) **(Col. No. 06+07 = 08)**	Total Amount in words
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**
(A)	**Constructed Area**							
	Administrative Block**,** Library and computer center**,** VC Bungalow**,** International Hostel**,** Museum Building**,** E.E. Office**,** KVK Building**,** Guest House**,** Farmer Hostel**,** Dormitory**,** Biotechnology center, Electric Sub Station, ATIC Building Centre for Agribusiness Incubation and Entrepreneurship, Auditorium etc. (Details of Building Area enclosed in Tender document P. No. 10)	**24064 sqm**	sqm					
(B)	**Open Area**							
	Complete Roads, Loan etc. (New campus + old campus)	**12000 sqm**	sqm					
C.	Cleaning of wall Glass of building notified in tender document	**One Time cleaning rate in a month for all wall glasses**	Job work					

Note:- Above rate include all type taxes i.e. income tax, EPF/ESI) etc. as applicable by Gov. rule

Date: ……

(Name and Signature of Tenderer with stamp of the firm)

College of Agriculture, Gwalior (M.P.)

AUC(Audit utilization certificate) for the year 2019-20

SAU- (DEVELOPMENT GRANT) 2019-20

AU I No./Compt./Bud./2019-20/3091 dt. 01-10-2019

S.No.	Head	Item/Work	Agriculture/ Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	**Grant in AID Capital**			
	1	**Works**			
1	1.3.2	Repair/Renovation of Examination/ Laboratories/ Sports/Facility/Green Initiatives	1500000	824501	675499
2	2.2	Equipment for UG & PG Laboratories Sports Facility/Green Initiatives excluding computer & its peripherals	1500000	944866*	555134
3	7.1	Hostels	4500000	4500000	0
4	9.1.1	Curriculum Development and Delivery: Contingency grants for UG/PG Practical and preparation of quality instructional manuals.	200000	196000	4000
	9.2.1	Student and Faculty Amenities: Tutorials for SC/ST students: Students Counseling: Placement Cell: Health Facilities:Personality Development: Recreation Facilities including Agri-Unifest & Agri-Sports.	200000	154690	45310
		Total	7900000	6620057	1279943

Bill no.	Amt.
2715	104967
2718	24699
2703	22500
2708	48000
2705	69200
Total	269366

*** Above mentioned bill added in AUC but cheque not prepared in F.Y. 2019-20. Progress goin on.**

SENIOR AUDITOR
LOCAL FUND AUDIT

DRAWING & DISBURSING OFFICER

Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Joint Director
Local Fund Audit Gwalior
Camp-RAJKIYA

JOINT DIRECTOR
LOCAL FUND AUDIT
Gwl
14/8/2020

College of Agriculture, Gwalior (M.P.)

AUC(Audit utilization certificate) for the year 2019-20

SAU- (DEVELOPMENT GRANT) SCSP- 2019-20

SAU I No./Compt./Bud./2019-20/6027 dt. 07-03-2020

S.No.	Head	Item/Work	Agriculture/Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	**Grant in AID Capital**			
	1	**Works**			
1	1.2.3	Print Book (Creating Book for SC beneficiaries)	200000	0	200000
2	9.2.1	Human Resource Development Awareness Programme on social issues by the student visiting SC clusters for their upliftment on holidays to creat awareness abour cleanliness, nutrition, health, etc.	200000	16776	183224
3	9.2.2	Tutorial classes for SC students for higher studies by inviting eminent experts in the field of higher studies for for preparing students for national/International competitions.	200000	0	200000 ₹
4	9.2.3	Entrepreneurship Development programme for SC benefiaciaries.	200000	0	200000
5	9.2.4	Training and capacity Building	275250	0	275250
		Total	**1075250**	**16776**	1058474 ₹

1058474=00

Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.
16/8/2020

College of Agriculture, Gwalior (M.P.)

AUC(Audit utilization certificate) for the year 2020-21

SAU- (DEVELOPMENT GRANT) 2020-21 Ist Installment

SAU I No./Compt./Bud./2020-21/..... dt.

S.No.	Head	Item/Work	Agriculture/Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	Grant in AID Capital			
	1	Works			
1	1.3.1	Repair/Renovation of Hostel	500000	500000	0
2	2.2	Equipment for UG & PG Laboratories Sports Facility/Green Initiatives excluding computer & its peripherals	800000	796749	3251
		Total	1300000	1296749	3251

Training Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

To, DFA,

College of Agriculture, Gwalior (M.P.)
AUC(Audit utilization certificate) for the year 2020-21
SAU- (DEVELOPMENT GRANT) 2020-21 Ist Installment

SAU I No./Compt./Bud./2020-21/4325,4107,4764 dt. 08-01-2021

S.No.	Head	Item/Work	Agriculture/Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	Grant in AID Capital			
	1	Works			
1	2.1	Equipment for Central Instrumentation Facility	200000	193261*	6739
2	2.1	Equipment for Central Instrumentation Facility	200000	200000	0
		Total	400000	393261	6739

Bill No.	Date	Particular		2.1	
2350	31-03-2021	M/s Renwal		6700	
		Total		6700	

* Above mentioned bill added in AUC but cheque not prepared in F.Y. 2020-21. Progress going on.

DRAWING & DISBURSING OFFICER
DDO
Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
12/1/2021
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

SENIOR AUDITOR
Residental Fund Audit
R.V.S.K.V.V. Gwalior

College of Agriculture, Gwalior (M.P.)

AUC(Audit utilization certificate) for the year 2020-21

SAU- (DEVELOPMENT GRANT) SCSP- 2020-21 - IIInd Installment

SAU

SCSP-III No./Compt./Bud./2020-21/4601 dt. 26-03-2021

S.No.	Head	Item/Work	Agriculture/ Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	Grant in AID Capital			
	1	Works			
1	1.2.3.1	PRINT BOOK		0	0
2	1.2.3.2	e-books/e-resources	200000	0	200000
3	9.2.1	Human Resouced Development Awareness programme on social issues by the student visiting SC clusters for their upliftment on holidays to creat awareness about cleanliness, nutrition, health etc.	220000	220000*	0
4	9.2.2	Tutorial classes for SC students for higher studies by inviting eminent experts in the field of higher studies for preparing students for national/international competitions.	160000	150458*	9542
5	9.2.3	Enterpreneurship Development programme to start their own startup	100000	99942*	58
6	9.2.4	Training and capacity building	120000	120000*	0
		Total	800000	590400	209600

Bill No.	Date	Particular	9.2.2	9.2.3	9.2.1	9.2.4
2678	31-03-2021	Indica Computer Services	15900	-	-	-
2354	31-03-2021	EDII, Ahmdabad	-	40000	-	-
2395	31-03-2021	EDII, Ahmdabad	-	40000	-	-
2674	31-03-2021	Rainbow Color Lab	-	-	-	-
2300	27-03-2021	Rainbow Color Lab	10620	-	12449	-
2303	27-03-2021	Mansi Tours & Travels	-	-	28859	-
2408	31-03-2021	Paid Vr. To Dr. Shobhna Gupta	-	-	-	-
2299	27-03-2021	Indica Computer Services	-	-	19935	-
2320	27-03-2021	Kendriya Bhandar	-	-	117980	-
2407	31-03-2021	Mansi Tours & Travels	-	-	-	-
		Total	26520	80000	179185	-

* Above mentioned bill added in AUC but cheque not prepared in F.Y. 2020-21. Progress goin on.

Training Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

Joint Director
Local Fund Audit
Camp-RAD RVSKVV

Senior Auditor
Local Fund Audit
RVSKVV, Gwalior

College of Agriculture, Gwalior (M.P.)

AUC(Audit utilization certificate) for the year 2020-21

SAU- (DEVELOPMENT GRANT) SCSP- 2020-21 - IInd Installment

SAU

SCSP-II No./Compt./Bud./2020-21/4109 dt. 02-03-2021

S.No.	Head	Item/Work	Agriculture/Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	Grant in AID Capital			
	1	Works			
1	123.1	PRINT BOOK	100000	99697	303
2	123.2	e-books/e-resources	200000	199925	75
3	9.2.1	Human Resouced Development Awareness programme on social issues by the student visiting SC clusters for their upliftment on holidays to creat awareness about cleanliness, nutrition, health etc.	40000	40000*	0
4	9.2.2	Tutorial classes for SC students for higher studies by inviting eminent experts in the field of higher studies for preparing students for national/international competitions.	40000	39000	1000
5	9.2.3	Enterpreneurship Development programme to start their own startup	40000	40000	0
6	9.2.4	Training and capacity building	80000	69583	10417
		Total	500000	488205	11795

Bill No.	Date	Particular	9.2.1
2259	24-03-2021	Manzi Tours & Travels	9932
2263	24-03-2021	Expert on Swachhata Mission	6000
2260	24-03-2021	Rainbow Color Lab	9971
		Total	25903

* Above mentioned bill added in AUC but cheque not prepared in F.Y. 2020-21. Progress goin on.

Drawing & Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl 12/7/2021

Senior Accounts Officer
Local Fund Audit
K.V.S.K.V.V. Gwalior

College of Agriculture, Gwalior (M.P.)
AUC(Audit utilization certificate) for the year 2020-21
SAU- (DEVELOPMENT GRANT) SCSP- 2020-21 - I st Installment

SAU

SCSP-I No./Compt./Bud./2020-21/2577 dt. 09-11-2020

S.No.	Head	Item/Work	Agriculture/Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	**Grant in AID Capital**			
	1	**Works**			
1	9.2.1	Human Resouced Development Awareness programme on social issues by the student visiting SC clusters for their upliftment on holidays to creat awareness about cleanliness, nutrition, health etc.	60000	59635	365
2	9.2.2	Tutorial classes for SC students for higher studies by inviting eminent experts in the field of higher studies for preparing students for national/international competitions.	40000	40000	0
3	9.2.3	Enterpreneurship Development programme for SC beneficiaries.	70000	67576	2424
4	9.2.4	Training and capacity building	30000	30000	0
		Total	200000	197211	2789

DRAWING & DISBURSING OFFICER
Drawing Disbursing Officer-1
College of Agriculture
Gwalior (M.P.)

JOINT DIRECTOR
LOCAL FUND AUDIT
12/7/2021
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

SENIOR AUDITOR
Resident Audit Officer/Auditor
R.V.S.K.V.V. Gwalior

College of Agriculture, Gwalior (M.P.)
AUC(Audit utilization certificate) for the year 2020-21
SAU- II (DEVELOPMENT GRANT) 2020-21 II Installment

SAU II No./Compt./Bud./2020-21/4107 dt. 02-03-2021

S.No.	Head	Item/Work	Agriculture/Gwalior	Expenditure incurred/ (Rs.)	Balance
	A.	**Grant in AID Capital**			
	1	**Works**			
1	9.1.1	Curriculum Development and Delivery: Contingency grants for UG/PG Practical and preparation of quality instructional manuals.	50000	50000*	0
2	9.2	Operational Expences	50000	40055	9945
		Total	100000	90055	9945

Bill No.	Date	Particular	9.1.1	2.1	
2294	27-03-2021	Nikhar Printing Point	5544	-	-
2295	27-03-2021	Nikhar Printing Point	28260	-	-
2317	27-03-2021	Nikhar Printing Point	5544	-	-
2328	31-03-2021	Bansal Flex	5500	-	-
		Total	44848	0	

* **Above mentioned bill added in AUC but cheque not prepared in F.Y. 2020-21. Progress going on.**

DRAWING & DISBURSING OFFICER
GOD
Drawing Disbursing Officer-I
College of Agriculture
Gwalior (M.P.)

12/4/2021
JOINT DIRECTOR
Joint Director
Local Fund Audit Gwalior
Camp-RAD RVSKVV Gwl.

SENIOR AUDITOR
LOCAL FUND AUDIT
Resident Senior Auditor
R.V.S.K.V.V. Gwalior

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Research Income STS RES. INCOME ALLOTMENT- 0.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																0.00					0.00		0.00
2407	04-03-2020	009810/ 05/03/20	10000						--							10000					10000		10000
2622	31-03-2020	010050/ 31/03/20	10000						--							10000					10000		10000
#N/A	Not Found	Not Found	Not Found						--							--					0		0
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			20000	0	0	0	0	0	0	0	0	0	0	0	0	20000	0	0	0	0	20000	0	20000
Prev. Total			100000	0	0	0	0	0	0	0	0	0	0	0	0	100000	0	0	0	0	100000	0	100000
Grand Total			120000	0	0	0	0	0	0	0	0	0	0	0	0	120000	0	0	0	0	120000	0	120000

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Shriram Fertilizers & Chemicals 2018-19 ALLOTMENT- 1.50

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																1.50					1.50		1.50
																					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			143459	0	0	0	0	0	0	0	0	0	0	0	0	143459	0	0	0	0	143459	0	143459
Grand Total			143752	0	0	0	0	0	0	0	0	0	0	0	0	143752	0	0	0	0	143752	0	143752

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Shriram Fertilizers & Chemicals II SHRIRAM II ALLOTMENT- 0.90

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																0.90					0.90		0.90
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			90882	0	0	0	0	0	0	0	0	0	0	0	0	90882	0	0	0	0	90882	0	90882
Grand Total			90000	0	0	0	0	0	0	0	0	0	0	0	0	90000	0	0	0	0	90000	0	90000

CLASSIFIED STATEMENT OF EXPENDITURE, YEAR 2019-20

Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior
R.V.S.K.V.V. Actt.

Major/Minor/Sub head : Mukhyamantri Jankalyan shiksha protsahan yojna varsh (MJSPYV) MJSPYV ALLOTMENT- 0.00

For the month of March 2019-20

Bill	Date	Cheque No.	Account Drawn	P.O.	Gr. Pay.	P.Estt.	Gr. Pay.	DA	T.A.	Handicap Allow.	Medical		H.R.A.	C.A.	V.V.S.	Contigent		Works/ WA Adv.	Sch. Ship	Other	Total	Part Final / LV.INC. Arr. / CPF Adv.	Gross Total
											Reimb.	Fixed				Recur.	N.Rec.						
Allotment for the year 2019-20																0.00					0.00		0.00
#N/A	Not Found	Not Found	Not Found						--							--					0		0
Total for the month			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prev. Total			207935	0	0	0	0	0	0	0	0	0	0	0	0	207935	0	0	0	0	207935	0	207935
Grand Total			207935	0	0	0	0	0	0	0	0	0	0	0	0	207935	0	0	0	0	207935	0	207935

Head Accounting Officer
College of Agriculture
Gwalior (M.P.)

राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर
रेसकोर्स रोड़, ग्वालियर–474002(म.प्र.)

"ऑनलाइन ई–निविदा सूचना"

(द्वितीय आमंत्रण)

क्र. / जनसंपर्क / प्र.सु / 2021–22 / दिनांकः 28 / 03 / 2022

राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर में सुरक्षा व्यवस्था कार्य हेतु ऑनलाइन ई–निविदा आमंत्रित की जाती है।

निविदाकार को निविदा के साथ 20,000 / – (रू. बीस हजार मात्र) का राष्ट्रीयकृत बैंक का EMD ऑनलाइन 22 / 04 / 2022 तक जमा करना अनिवार्य है।

ऑनलाइन निविदा फॉर्म शर्तो के साथ दिनांक 28 / 03 / 2022 से दिनांक 22 / 04 / 2022 तक वेबसाइट http://www.mptenders.gov.in के माध्यम से रू. 1000+पोर्टल चार्ज जमा करके क्रय किये जा सकेंगे। दिनांक 22 / 04 / 2022 तक ऑनलाइन प्रक्रिया पूर्ण करके दस्तावेजों (टैक्नीकल बिड) को दिनांक 25 / 04 / 2022 में सायं 5:00 बजे तक डाक या स्पीड पोस्ट द्वारा संस्था के (कार्यपालन यंत्री कार्यालय, रेस कोर्स रोड, मेला ग्राउण्ड के सामने, ग्वालियर म.प्र. 474002)में जमा कराने होंगे। फाइनेंषियल बिड (प्रपत्र–7) 22 / 04 / 2022 सायं 5 बजे तक आनलाइन ही प्रस्तुत करने पर मान्य होगी। इसके पश्चात दिनांक 28 / 04 / 2022 में टैक्नीकल बिड एवं दिनांक 10 / 05 / 2022 में फाइनेंशियल बिड समिति के समक्ष खोली जायेगी।

किसी भी निविदा को बिना कारण बताये स्वीकृत अथवा अस्वीकृत करने का अधिकार विश्वविद्यालय प्रशासन का होगा। निविदा फार्म प्राप्त करने के पश्चात फर्म / एजेंसी कार्य स्थल का निरीक्षण कर सकती है।

निविदा में किसी प्रकार का संषोधन होनी की स्थिति में संषोधन की जानकारी वेबसाइट **http://www.mptenders.gov.in** पर दी जायेगी।

सहायक सुरक्षा अधिकारी

राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर

ऑनलाइन ई–निविदा फार्म का मूल्य रूपये (1000 + Portal चार्ज शुल्क)

निविदा प्रपत्र – सुरक्षा व्यवस्था संबंधी

वर्ष 2022–2024 (2 वर्ष) के लिये राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर की सुरक्षा व्यवस्था हेतु पंजीकृत/प्राईवेट लि. सुरक्षा एजेन्सियों जिनका वार्षिक टर्नओवर रूपये 50 लाख अथवा उससे अधिक हो, तथा जिनके पे–रोल में कम से कम 100 सुरक्षा गार्ड/स्टाफ लगे हों से सुरक्षा कार्यों हेतु पूर्ण यूनीफार्म धारण किये 8 गनमैन एवं 32 सुरक्षा गार्ड कुल 40 अनुमानित जो कि विश्वविद्यालय के सक्षम अधिकारी की स्वीकृति से घटाई एवं बढ़ाई जा सकती है, प्रदाय करने बावत् ऑनलाइन ई–निविदा आमंत्रित की जाती है। सुरक्षा एजेंसी का श्रम विभाग के अधीन पंजीयन, ईपीएफ कमिश्नर कार्यालय में पंजीयन, ईएसआई पंजीयन, GST पंजीयन तथा संबंधित पुलिस विभाग में पंजीयन होना आवश्यक है।

निविदा फार्म दिनांक 22/04/2022 की सांय 5:00 बजे तक बेवसाईट http://www.mpeproc.gov.in के माध्यम से शुल्क 1000+Portal चार्ज जमा कर क्रय किये जा सकेगे। दिनांक 22/04/2022 को ऑनलाईन जमा कर दस्तावेजों (टैक्नीकल बिड) को दिनांक 25/04/2022 में सायं 5:00 बजे तक डाक या स्पीड पोस्ट द्वारा संस्था के (कार्यपालन यंत्री कार्यालय, रेस कोर्स रोड, मेला ग्राउण्ड के सामने, ग्वालियर म.प्र. 474002) में जमा किये जायेंगे। इसके पश्चात् कोई निविदा स्वीकार नहीं की जायेगी। फाइनेंशियल बिड (प्रपत्र–7) 22/02/2022 सायं 5 बजे तक ऑनलाईन ही प्रस्तुत करने पर मान्य होगी। निविदा खुलने की दिनांक 28/02/2022 समय अपरान्ह 3:00 बजे निर्धारित है। अगर कोई शासकीय अवकाश या अन्य किसी कारण से कार्यालय बन्द रहता है तो दूसरे दिन उक्त समय पर निविदा खोली जायेंगी।

1. निविदाकार (सुरक्षा एजेंसी) .....
   का नाम एवं पूर्ण पता .....
2. निविदाकार का दूरभाष क्रं. .....मो.क्रं. .....
3. बयाना राशि (ईएमडी)
   रूपये 20,000/– FDR क्रं. ..... दि. ..... बैंक का नाम .....

//घोषणा//

मैंने / हमने इस निविदा फार्म के साथ संलग्न निविदा के नियमों एवं शर्तों को अच्छी तरह से पढ़ एवं समक्ष लिया है तथा उसमें वर्णित समस्त नियमों एवं शर्तों को स्वीकार करता /करते हैं। विश्वविद्यालय द्वारा कार्य आदेश प्रदाय करने के पश्चात यदि हमारे द्वारा सुरक्षा सेवाऐं किन्हीं कारणों से प्रदाय नहीं की जाती है, तो विश्वविद्यालय को यह अधिकार होगा कि वह हमारे द्वारा जमा की गई बयाना राशि (ईएमडी) रूपये 20,000/– राजसात कर ले, जिसके लिये हम अपनी सहमति प्रदान करते हैं।

दिनांक : ..... हस्ताक्षर निविदाकर्ता

स्थान : ..... **(सुरक्षा एजेंसी की मुहर)**

राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर
// निविदा के नियम एवं शर्तें //

वर्ष 2022–24 (2 वर्ष) के लिये राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर की सुरक्षा कार्यों हेतु पंजीकृत/प्राईवेट लि. सुरक्षा एजेन्सियों से पूर्ण यूनीफार्म धारण किये 8 गनमैन एवं 32 सुरक्षा गार्ड कुल 40 अनुमानित है जोकि विश्वविद्यालय के सक्षम अधिकारी की स्वीकृति से घटाई या बढ़ाई भी जा सकती है, प्रदाय करने बावत् ऑनलाईन ई–निविदायें आमंत्रित की जाती हैं। निविदा की नियम एवं शर्ते निम्न होगी।

1. सुरक्षा एजेंसी का कम से कम पिछले वित्तीय वर्षो में 5 वर्ष का अनुभव होना चाहिए।
2. कार्य के समय कोई भी मादक पदार्थ का उपयोग प्रतिबंधित रहेगा। मादक पदार्थ का सेवन पाये जाने पर तत्काल ही कार्य से अलग करना होगा।
3. निविदा प्रपत्र के साथ ऑनलाईन ईएमडी (बयाना राशि) के रूप में रूपये 20,000/– देय होगी ।
4. दस्तावेजों (टैक्नीकल बिड) को लिफाफे में रखें एवं लिफाफे के ऊपर पर ''राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर की सुरक्षा व्यवस्था हेतु सुरक्षा गार्ड प्रदाय करने बावत् निविदा'' लिखकर कार्यालय में जमा करें।
5. सफल निविदाकर को सुरक्षा गार्ड्स सभी पालियों में स्वयं के व्यय पर राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर को आवश्यकतानुसार प्रदाय करने होंगे।
6. शर्तों के साथ प्रस्तुत की जाने वाली निविदायें मान्य नहीं की जायेंगी।
7. विश्वविद्यालय की आवश्यकता के अनुसार तथा प्राधिकारी अधिकारी के निर्देशानुसार सुरक्षा गार्डों की आपूर्ति संबंधित सुरक्षा एजेंसी द्वारा किया जाना सुरक्षा एजेंसी की बाध्यता होगी तथा इसमें किसी भी प्रकार के व्यवधान पर कार्य आदेश निरस्त किया जा सकता है।
8. प्रदाय किये गये सुरक्षा गार्ड मौसम के अनुसार यूनीफार्म धारण किये होने चाहिये तथा पूर्णरूपेण साफ, स्वच्छ व अच्छी यूनीफार्म (जिसमें कैप, बैल्ट, व रोजाना पॉलिश किये हुये चमड़े के जूते इत्यादि शामिल हैं), सुरक्षा सामग्री (जैसे बैंत, सीटी, टॉर्च इत्यादि) से सुसज्जित तथा अच्छी तरह से प्रशिक्षण प्राप्त किये होने चाहिये।
9. स्वीकृत निविदा की सम्पूर्ण औपचारिकतायें पूर्ण होने के पश्चात ही सफल निविदाकार को प्रदाय कार्य आदेश जारी किया जायेगा।
10. विश्वविद्यालय के कुलपति किसी भी निविदा को किसी भी समय स्वीकार/अस्वीकार अथवा निरस्त करने का अधिकार सुरक्षित रखते है तथा उनका निर्णय अंतिम तथा निविदाकार को स्वीकार होगा, जिस पर कोई आपत्ति अथवा दावा स्वीकार नहीं किया जाएगा।
11. पूर्ण एवं आवश्यक जानकारी के अभाव में निविदा निरस्त कर दी जावेगी जिसके लिये पृथक से कोई भी आपत्ति अथवा दावा विश्वविद्यालय द्वारा मान्य नहीं किया जायेगा।
12. सुरक्षा निधि के रूप में राशि, जो कि प्रतिमाह कुलदेय बिल की 5 प्रतिशत अथवा रूपये 50 हजार की FDR संस्था के नाम देय, जमा करानी होगी। जिसका उपयोग भविष्य में टूट–फूट या सामग्री चोरी जाने पर भरपाई के रूप में समायोजित की जायेगी।
13. सफल निविदाकार को सूचना उपरांत 7 दिवस (कार्य दिवसों) के अंदर विष्वविद्यालय प्रषासन के साथ 500/– रूपये के नॉन–ज्यूडिशियल स्टाम्प पेपर पर अनुबंध करना होगा। अनुबंध के प्रदाय किये जाने वाले सुरक्षा गार्डों का पूर्ण विवरण मय फोटोग्राफ सहित विश्वविद्यालय को प्रस्तुत करना होगा। एजेंसी द्वारा दी जाने वाली कार्य व्यवस्था कार्यावधि के दौरान संतोषजनक पाये जाने पर कार्य अवधि अधिकतम 6 माह के लिए सक्षम अधिकारी की स्वीकृति मिलने पर बढ़ाई जा सकेगी।
14. सफल निविदाकार की जो दरें विश्वविद्यालय द्वारा स्वीकृत की जायेंगी, वह दरें अगले 02 वर्ष के लिये मान्य रहेंगी। **परन्तु न्यूनतम वेजस एक्ट 1948 के अनुसार रिविजन होने की स्थिति में न्यूनतम रिवाइस्ड रेट को मान्य किया जाऐगा।**
15. विश्वविद्यालय अपनी आवश्यकतानुसार सुरक्षा गार्डों को कम अथवा अधिक करने का अधिकार सुरक्षित रखता है, जिसे निविदाकार द्वारा स्वीकार्य होगा तथा उक्त सुरक्षा गार्ड निविदा की स्वीकृत दर पर ही प्रदाय करने होंगे।

16. सुरक्षा एजेंसी को लेबर नियमों के अधीन रजिस्टर्ड होना आवश्यक है(छायाप्रति संलग्न करें)।
17. सुरक्षा एजेंसी का संबंधित पुलिस विभाग में रजिस्ट्रेशन होना आवश्यक है, उसकी छायाप्रति संलग्न करें।
18. सुरक्षा एजेंसी को निश्चित रूप से ईपीएफ कमिश्नर कार्यालय में रजिस्टर्ड होना आवश्यक है, इसके लिये रजिस्ट्रेशन नंबर की छायाप्रति संलग्न करें।
19. सुरक्षा एजेंसी द्वारा समस्त सुरक्षा गार्डस को परिचयपत्र प्रदाय किये होना चाहिये तथा उनका नाम वर्दी पर सामने की ओर अंकित होना चाहिये।
20. सुरक्षा एजेंसी को लेबर नियमों के अनुसार न्यूनतम भुगतान, बोनस, ईपीएफ, ईएसआई आदि का भुगतान नियमानुसार सुनिश्चित किया जाना आवश्यक होगा तथा इस संबंध में किये गये भुगतान (प्रति गार्ड/गनमैन) का जमापत्र विश्वविद्यालय को प्रस्तुत करना अनिवार्य होगा।
21. विश्वविद्यालय के कार्यालय के भवनों तथा उसके साथ लगे हुये परिसर एवं विश्वविद्यालय परिसर के अन्य स्थान जहां उन्हें तैनात किया जाएगा, उसकी सुरक्षा की संपूर्ण जवाबदारी सुरक्षा एजेंसी की होगी तथा किसी तरह के नुकसान/चोरी होने की स्थिति में विश्वविद्यालय द्वारा उत्तरदायित्व निर्धारण पश्चात नुकसान की राशि सुरक्षा एजेंसी से वसूल की जायेगी।
22. सुरक्षा एजेंसी को बहुत अच्छी सुरक्षा सेवाऐं जैसे कि सुरक्षा गार्डस का चयन, उनका प्रशिक्षण तथा उनको सुपरविजन प्रदाय करने की जवाबदारी होगी।
23. सुरक्षा गार्डस की न्यूनतम शैक्षणिक योग्यता कम से कम 10वीं पास होना आवश्यक है।
24. सुरक्षा एजेंसी किसी भी गार्ड से आठ घंटे से अधिक कार्य नहीं करवायेगी तथा यदि कोई आकस्किम परिस्थितियां है तो उन्हें नियमानुसार ओवरटाईम देना होगा।
25. संबंधित फर्म की सेवाऐं असंतोषजनक पाये जाने पर किये गये अनुबंध को किसी भी समय निरस्त करने का अधिकार विश्वविद्यालय के कुलपति को होगा तथा संबंधित फर्म द्वारा जमा कराई गई जमानत राशि राजसात कर ली जायेगी।
26. संबंधित फर्म को कार्य आदेश प्रदान करने तथा अनुबंध होने के पश्चात भी विश्वविद्यालय के कुलपति को संबंधित फर्म को दिये गये कार्य आदेश को निरस्त करने का पूर्ण अधिकार होगा तथा इस संबंध में उनका निर्णय अंतिम रूप से मान्य होगा।
27. किसी भी विवाद की स्थिति में न्यायक्षेत्र ग्वालियर रहेगा।
28. सर्विस चार्ज के परिपेक्ष में भारत सरकार वित्त मंत्रालय द्वारा जारी किया गया ऑफिस मेमोरेन्डम No.29(1)2014-PPD dated 28/01/2014 के अनुसार ही टेन्डर को मान्य किया जाएगा।
29. वर्तमान में म.प्र. शासन द्वारा जारी की गई अधिसूचना के अनुसार ही टेन्डर मान्य होगा।
30. फर्म के चयन का प्रमुख आधार सेवा शुल्क ही होगा। एक से अधिक न्यूनतम बोली होने की स्थिति में निविदा कार्य फर्म की योग्यता व साख के आधार पर प्रदाय किया जायेगा, जिसका निर्धारण कृषि विश्वविद्यालय, ग्वालियर द्वारा निविदा के शर्तो के अधीन किया जायेगा।
31. अनुबंध देने के पश्चात अनुबंध से संबंधित GST या अन्य लागू कर या लागू किये गये अन्य करों का भुगतान सुरक्षा एजेंसी द्वारा किया जायेगा। इस संबंध में विश्वविद्यालय किसी भी प्रकार के दावे के प्रति उत्तरदायी नहीं होगा। हांलाकि भारत सरकार द्वारा निर्देशित आयकर व अन्य कोई कर, जो कि भारत सरकार द्वारा समयानुसार लागू दिशा–निर्देशों के अनुरूप होगा, निविदाकार के मासिक भुगतान से स्त्रोत पर ही काट लिया जायेगा।
32. विश्वविद्यालय किसी भी प्रकार के नियत EPF व ESI योगदान, OTA इत्यादि पर अतिरिक्त शुल्क/भत्ता वहन नहीं करेगा। मासिक वेतन राज्य सरकार द्वारा निर्देशित न्यूनतम वेतन के अनुसार होगा (न्यूनतम वेतन अधिनियम 1948)।
33. बोली लगाने वाले के द्वारा लगाये गये सेवा शुल्क में प्रतिदिन के सेवा खर्च (मेटल डिटेक्टर, लाठी, टार्च, गणवेश, सीटी, वाकी–टाकी आदि) का मूल्य सम्मिलित होना चाहिए।
34. EPF तथा ESI का रजिस्ट्रेशन अन्यत्र होने की स्थिति में निविदाकार को टेण्डर स्वीकृत होने की स्थिति में 45 दिन के अंदर ग्वालियर पी.एफ. कमिश्नर से EPF तथा ESI कोड या सबकोड (जो लागू हो) एवं पंजीयन प्रमाण पत्र इस कार्यालय को प्रस्तुत करना अनिवार्य है। नियत तिथि में प्रस्तुत न करने की स्थिति में उनकी निविदा अमान्य हो जायेगी एवं नियमानुसार eligible निविदाकार का टेण्डर मान्य किया जायेगा।

35. समान सेवा शुल्क होने की स्थिति में PSARA ACT-2005 के अनुसार प्रशिक्षण की सुविधा (स्वयं अथवा अनुबंधित) रखने वाली सुरक्षा एजेंसी को प्राथमिकता दी जावगी।
36. समान सेवा शुल्क होने की स्थिति में ISO सर्टिफिकेशन फर्म/एजेंसी को प्राथमिकता दी जावेगी।
37. वर्तमान में निविदाकर्ता के पास कितने कर्मचारी कार्यरत हैं उनका विवरण **प्रपत्र –1** में देना होगा।
38. निविदाकर्ता फर्म को **प्रपत्र–2** अनुसार फर्म की जानकारी तथा घोषणा पत्र प्रस्तुत करना होगा।
39. निविदाकर्ता एजेन्सी के विरूद्ध कोई आपराधिक प्रकरण लंबित नहीं होना चाहिए साथ ही उसे किसी आपराधिक मामले में किसी सक्षम न्यायालय द्वारा सीधे दोषी नहीं ठहराया गया हो। निविदा में भाग लेने वाली फर्म किसी भी शासकीय/अर्द्धषासकीय/सार्वजनिक उपक्रम/सहकारी संघ से कभी भी ब्लेक लिस्टेड नहीं है, इस बाबत् निविदाकर्ता फर्म को **प्रपत्र–3** अनुसार रू0 1000/–(एक हजार रूपये मात्र) के स्टाम्प पेपर पर नोटरी द्वारा सत्यापित कर विधिवत शपथपत्र, प्रस्तुत करना अनिवार्य है, इसके अभाव में निविदा मान्य नहीं की जावेगी।
40. निविदाकर्ता फर्म **प्रपत्र–8** अनुसार, फर्म का सक्षम न्यायालय/ईपीएफ/ईएसआईसी आदि में वाद प्रचलित है, से संबंधित जानकारी प्रस्तुत करना होगा।
41. संस्था/कंपनी/एजेन्सी द्वारा समय–समय पर राज्य श्रमिकों हेतु जारी किए गए आदेषों में उल्लेखित दरों के अनुसार ही अकुषल, अर्द्धकुषल, कुषल, उच्च कुषल श्रेणी के कर्मियों को श्रम आयुक्त कार्यालय मध्यप्रदेष शासन द्वारा घोषित दर (म.प्र. न्यूनतम वेतन अधिनियम, 1948) के अनुसार भुगतान किया जाना सुनिष्चित करेंगे। किसी भी स्थिति में कर्मियों को श्रम आयुक्त मध्यप्रदेष घोषित दर से कम भुगतान नहीं किया जावेगा।
42. संस्था/कंपनी/एजेन्सी द्वारा विष्वविद्यालय द्वारा जारी किए गए निविदा **प्रपत्र–7 (फाइनेंषियल बिड)** में उनके द्वारा **मात्र सेवाएं प्रदान करने के लिए सर्विस चार्ज प्रतिषत के रूप में अंकित करना होगा। सर्विस चार्ज कर रहित होना चाहिए।** विष्वविद्यालय के द्वारा नियमानुसार तत्समय लागू श्रम आयुक्त कार्यालय मध्यप्रदेष शासन द्वारा घोषित दर (म.प्र. न्यूनतम वेतन अधिनियम, 1948), ई.पी.एफ. ई.एस. आई.सी. का भुगतान एवं अन्य वैधानिक परिलब्धियां जो नियमानुसार देय हैं, उनका भुगतान बंधनकारी होगा। **निविदाकर्ता द्वारा 1% सेवा शुल्क से कम उल्लेखित किए जाने पर निविदा अमान्य की जावेगी।** सर्विस चार्ज की गणना श्रम आयुक्त कार्यालय मध्यप्रदेष शासन द्वारा घोषित दर (म.प्र. न्यूनतम वेतन अधिनियम, 1948) के अनुसार राज्य श्रमिकों हेतु दी जाने वाली न्यूनतम वेतन (जिसमें परिवर्तनषील मंहगाई भत्ता भी शामिल है) के आधार पर होगी।
43. सफल निविदाकार, सभी कर्मचारियों के वेतन का भुगतान प्रतिमाह 7 तारीख से पहले करेगी। तत्पष्चात् सभी आवष्यक प्रपत्रों के साथ देयक भुगतान हेतु विष्वविद्यालय को प्रस्तुत करेगी। एजेन्सी को देयक भुगतान प्रतिमाह कार्य के सत्यापन करने के उपरान्त किया जायेगा।
44. सफल निविदाकार, अपने देयक के साथ बैंक को वेतन भुगतान हेतु NEFT करने विषयक लिखे पत्र की पावती (ई–भुगतान का अभिलेख) मय बैंक स्टेटमेंट जमा करेगी, जिसमें प्रत्येक कर्मचारी के बैंक विवरण की जानकारी दर्ज हो। इस पत्र में कर्मचारी के वेतन खाते के अतिरिक्त अन्य खाता मान्य नहीं होगा। इसी अनुक्रम में देयक के साथ वर्तमान माह की उपस्थिति पंजी/wages register की सत्यापित छायाप्रति संलग्न होना अनिवार्य है।
45. एजेन्सी की जिम्मेदारी होगी कि वह कर्मियों का EPF, ESIC Contribution एवं अन्य कर नियमानुसार अनिवार्य रूप से जमा करेंगे एवं गत माह की सत्यापित प्रति (ईपीएफ भुगतान की ईसीआर एवं ईएसआईसी भुगतान का चालान) आगामी बिल के साथ प्रस्तुत करेंगे। इसके अभाव में देयक भुगतान की कार्यवाही नहीं की जावेगी। इस जानकारी (ECR) में मात्र इस विष्वविद्यालय में कार्यरत् कर्मियों का उल्लेख होना चाहिए। एजेंसी के अन्य संस्थाओं में कार्यरत् कर्मियों का उल्लेख इस जानकारी में नहीं होना चाहिए।
46. कार्यबल की, ड्यूटी 8–8 घंटे में परिवर्तन किये जाने की जवाबदारी एजेन्सी की होगी।
47. दोनों पक्षों में से यदि कोई भी पक्ष अनुबन्ध समाप्त करना चाहता है तो उसे न्यूनतम 01 माह की पूर्व सूचना देना आवष्यक हैं। आपात स्थिति में विष्वविद्यालय के पास कभी भी अनुबन्ध समाप्त करने का अधिकार सुरक्षित रहेगा।

48. जो निविदा मान्य नहीं होगी उनकी निविदा की प्रतिभूति राषि (EMD) नियमानुसार लौटा दी जावेगी। स्वीकृत/अस्वीकृत निविदा के साथ जमा की गई निविदा की प्रतिभूति राषि (EMD) पर किसी भी प्रकार का ब्याज देय नहीं होगा। सफल निविदाकार की प्रतिभूति राषि (EMD) कार्य/अनुबंध समाप्ति उपरांत लौटा दी जावेगी।
49. करों की कटौत्री विष्वविद्यालय द्वारा भुगतान के पूर्व एट सोर्सेस किया जायेगा, किन्तु इसका तात्पर्य यह नहीं है कि जो टैक्स विष्वविद्यालय द्वारा एट सोर्सेस नहीं काटे गये हैं उनके दायित्व से निविदाकार मुक्त नहीं माना जावेगा।
50. समस्त प्रकार के करों को चुकाने की जिम्मेदारी सफल निविदाकार की होगी।
51. कर्मी कार्य की अवधि में किसी प्रकार से दुर्घटनाग्रस्त हो जाता है तो फर्म उसकी जिम्मेदारी का निर्वहन करते हुए तत्काल ऑनलाईन ईएसआईसी दुर्घटना फार्म भरते हुए उपचार करवायेगी। कर्मियों के साथ हुई दुर्घटना अथवा नुकसान का जिम्मेदार रा.वि.सिं.कृ.वि.वि. ग्वालियर नहीं होगा।
52. विष्वविद्यालय को इस निविदा से प्रदत्त कर्मियों की योग्यता एवं कार्य की गुणवत्ता का समय–समय पर विष्वविद्यालय विभागीय समिति द्वारा निरीक्षण किया जा सकेगा। कार्यालयीन कार्य की गुणवत्ता में कमी पाई जाती है तो फर्म तत्काल उक्त कर्मचारी बदलेगी। विष्वविद्यालय ऐसी स्थिति में प्रतिभूति राशि (EMD) से शास्ति स्वरूप राशि काटकर निविदा को निरस्त करने की कार्यवाही कर सकती है।
53. निविदा की शर्ते, फर्म एवं विष्वविद्यालय के मध्य निष्पादित होने वाले अनुबंध का एक भाग होगी।
54. विष्वविद्यालय द्वारा चाही गयी निविदा की प्रतिभूति राशि (EMD) एवं अन्य आवश्यक विवरण एवं जानकारियों के अभाव में प्राप्त निविदा निरस्त मानी जावेगी।
55. निविदा, निर्धारित तिथि एवं समय पर विष्वविद्यालय कार्यालय में खोली जावेगी। निविदा खोलते समय निविदाकर्ता स्वयं अथवा उनके अधिकृत प्रतिनिधि उपस्थित हो सकते हैं।
56. निर्धारित तिथि एवं समय के पश्चात् प्राप्त होने वाली निविदाओं पर किसी भी परिस्थिति में विचार नही किया जावेगा।
57. निविदाकार द्वारा निविदा प्रक्रिया प्रारंभ होने के पश्चात् अपनी निविदा वापसी करने का अनुरोध स्वीकार्य नही होगा एवं उनके द्वारा जमा की गई निविदा की प्रतिभूति राशि (EMD) विष्वविद्यालय द्वारा जब्त कर ली जावेगी ।
58. एजेन्सी द्वारा उपलब्ध कराये जाने वाले सुरक्षाकर्मी की न्यूनतम आयु 21 वर्ष एवं अधिकतम आयु 50 वर्ष होना चाहिए एवं उनका स्वास्थ्य संबंधी प्रमाण पत्र निविदा मान्य होने पर संलग्न करना अनिवार्य हैं। कर्मियों का नियमित स्वास्थ्य परीक्षण, कराए जाने का दायित्व फर्म के व्यय पर, फर्म का होगा।
59. निविदाकारों द्वारा दी गई सर्विस चार्ज की न्यूनतम दर एक समान पाए जाने पर, वरियता देने के संबंध में विष्वविद्यालय प्रशासन का निर्णय अंतिम रूप से मान्य होगा। वरियता का निर्धारण, शासकीय/अर्धशासकीय संस्थानों में अधिकतम गार्ड/गनमैन की सेवाओं के साथ अधिकतम वर्षो का कार्यानुभव के आधार पर किया जावेगा। इस संबंध में किसी भी प्रकार की दावा/आपत्ति मान्य नही की जावेगी ।
60. कर्मियों के ईएसआईसी की जिम्मेदारी एजेन्सी की होगी। कर्मियों के साथ हुई कोई दुर्घटना अथवा नुकसान का जिम्मेदार राजमाता विजयाराजे सिंधिया कृषि विष्वविद्यालय, ग्वालियर नहीं होगा।
61. एजेन्सी सभी कर्मियों का बॉयोडाटा नवीनतम रंगीन पासपोर्ट साईज फोटोग्राफ के साथ एवं पुलिस वेरिफिकेशन सुरक्षा अधिकारी, राजमाता विजयाराजे सिंधिया कृषि विष्वविद्यालय, ग्वालियर को स्वयं के व्यय पर सौपेगी ।
62. एजेन्सी को प्रचलित अधिनियमों जैसे Minimum Wages Act 1948, Employees Provident Fund & Miscellaneous Provisions Act 1952, Provisions of GST, इत्यादि का पालन करना होगा एवं इनके अतिरिक्त निविदा में उल्लेखित एवं अन्य प्रासंगिक सभी प्रकार के नियम लागू होंगें।
63. अगर किसी प्रकरण में विष्वविद्यालय प्रषासन उचित समझता है कि जॉच आवष्यक हो या पुलिस थाना में रिपोर्ट करना आवष्यक हो तो एजेंसी को साक्ष्य आदि के लिए तबतक उपलब्ध रहना होगा, जब तक उसका फैसला नहीं हो जाये।
64. एजेन्सी द्वारा दी गई जानकारी एवं प्रमाण पत्रों के गलत पाये जाने पर एजेन्सी के विरूद्ध विष्वविद्यालय द्वारा नियमानुसार कार्यवाही की जावेगी तथा उनके द्वारा जमा की गई सुरक्षा निधि राषि राजसात कर ली जावेगी।

सहायक सुरक्षा अधिकारी
रा.वि.सिं.कृ.वि.वि. ग्वालियर

टैक्नीकल बिड

राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर में 8(गनमैन)+32(गार्ड)=40 सुरक्षा गार्ड प्रदाय करने बावत् ऑनलाईन ई–निविदा आमंत्रित की गई निविदा हेतु टैक्नीकल बिड। (कृपया सभी विवरण की जानकारी साफ–साफ शब्दों में लिखे और संबंधित दस्तावेजों की छायाप्रति संलग्न करें।)

क्र.	विवरण	
1.	निविदाकार (सुरक्षा एजेंसी) का नाम एवं पूर्ण पता	
2.	बयाना राशि (ईएमडी) रूपये 20,000/– का विवरण FDR क्रं. एवं दिनांक	
3.	निविदाकार का दूरभाष क्रं./मो. क्रं.	
4.	वर्तमान में निविदाकर्ता फर्म में कितने कर्मचारी कार्यरत हैं। विवरण **प्रपत्र–1** अनुसार।	
5.	फर्म की जानकारी तथा घोषणा पत्र **प्रपत्र–2** अनुसार।	
6.	आपराधिक प्रकरण, ब्लेक लिस्ट आदि की घोषणा से संबंधित शपथ पत्र **प्रपत्र–3** अनुसार।	
7.	फर्म का सक्षम न्यायालय/ईपीएफ/ईएसआईसी आदि में चल रहे वाद के संबंध में जानकारी **प्रपत्र–8** अनुसार	
8.	सुरक्षा एजेंसी का श्रम विभाग के अधीन पंजीयन क्रमांक व दिनांक एवं उसकी वैद्यता की तिथि (पंजीयन दस्तावेज की प्रति)	
9.	सुरक्षा एजेंसी के पास प्रायवेट सिक्योरिटी एजेंसीस (रेगूलेषन) एक्ट 2005 का वैध रजिस्ट्रेषन व वैधता का प्रमाण पत्र	
10.	प्राइवेट लि.कंपनी/रजिस्टर्ड फर्म या कंपनी होने का पंजीयन प्रमाण–पत्र का क्रमांक व दिनांक (छायाप्रति संलग्न करें)	
11.	कर्मचारी भविष्य निधि कार्यालय का पंजीयन क्रमांक (पंजीयन दस्तावेज की प्रति)	
12.	कर्मचारी राज्य बीमा निगम का पंजीयन क्रमांक (पंजीयन दस्तावेज की प्रति)	
13.	जी.एस.टी. खाता क्रमांक (पंजीयन दस्तावेज की प्रति)	
14.	पेनकार्ड (PAN) की छाया प्रति	
15.	फर्म का इनकम टैक्स के पिछले तीन असेसमेन्ट वर्ष 2021–22, 2020–21, 2019–20 का इनकम टैक्स रिटर्न (ITR) जमा का छाया प्रति।	
16.	न्यूनतम 100 कर्मियों के जी.एस.टी. जमा का प्रमाण पत्र (विगत 03 माह की छाया प्रति)।	
17.	न्यूनतम 100 कर्मियों के ई.पी.एफ. कटोत्रा जमा के प्रमाण स्वरूप इलेक्ट्रानिक चालान रसीद एवं चालन सहित (विगत 03 माह की छाया प्रति) एवं ईपीएफ कार्यालय की उद्यतन निरीक्षण रिपोर्ट संलग्न करें।	
18.	न्यूनतम 100 कर्मियों के ई.एस.आई.सी. कटोत्रा का प्रमाण पत्र (विगत 03 माह की छाया प्रति)	
19.	न्यूनतम 100 कर्मियों से कार्य कराने का लेबर लायसेन्स जो निविदा की तिथि के पूर्व का हो की (छाया प्रति)	
20.	सुरक्षा कार्य के क्षेत्र में पिछले पांच वर्षों का अनुभव होना चाहिए। पिछले तीन वित्त वर्षों (2020–21, 2019–20,	

	2018–19) का संबंधित संस्थाओं का कार्य आदेश/प्रमाण पत्र की छाया प्रति प्रमाण स्वरूप संलग्न करें। **प्रपत्र–4 अनुसार**	
21.	विगत 5 वर्षों में शासकीय विभाग, अर्द्धषासकीय विभाग, सार्वजनिक उपक्रम, सहकारी संघ आदि में कम से कम 100 सुरक्षा कर्मी उपलब्ध कराने का अनुभव प्रमाण पत्र एवं कार्यादेष संलग्न करना अनिवार्य हैं। साथ ही 100 सुरक्षा कर्मी उपलब्ध कराने की क्षमता होना चाहिए।	
22.	सुरक्षा एजेंसी के पूर्व तीन वर्षो का वित्तीय विवरण, बैलेंस शीट (चार्टर्ड एकाउटेंट से सत्यापित) की छायाप्रति (एजेंसी की भविष्य की वित्तीय स्थायित्व की सुनिश्चितता सिद्ध करने के लिये) **प्रपत्र–5 अनुसार**	
23.	निविदाकर्ता फर्म श्रम कानून के अंतर्गत न्यूनतम मजदूरी का भुगतान करने के संबंध में घोषणा पत्र प्रस्तुत करें। **प्रपत्र–6** अनुसार **नोटः– असहमत होने की दषा में टेण्डर मान्य नहीं होगा।**	

दिनांक : .....

स्थानः ..... हस्ताक्षर निविदाकार

(सुरक्षा एजेंसी की मुहर)

प्रपत्र–7

फाइनेंशियल बिड

राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर में गार्ड/**गनमैन** प्रदाय करने बावत् आमंत्रित की गई ऑनलाईन ई–निविदा हेतु फाइनेंशियल बिड।

निविदाकर्ता फर्म का नामः .....

फर्म का पताः .....

फोन/मोबाइल नं.: .....

क्र.	विवरण	दर*(%)
1	**सुरक्षा के लिए सेवा शुल्क** (निविदा दस्तावेज में दी गई नियम एवं शर्तों के अनुसार)	

***- दर दषमलव के बाद दो अंकों से ज्यादा न हो।**

दिनांक : .....

स्थानः .....

हस्ताक्षर निविदाकार

(सुरक्षा एजेंसी की मुहर)

प्रपत्र–1

निविदाकर्ता फर्म के पास वर्तमान में कार्यरत सुरक्षा कर्मियों की जानकारी

निविदाकर्ता फर्म का नामः .....

पताः .....

संक्रं.	सुरक्षा कर्मी का पदनाम	संख्या	कुल वेतन
01	सुपरवाईजर		
02	गार्ड		
03	गनमेन		

फर्म के अधिकृत हस्ताक्षर सील सहित

प्रपत्र–2

निविदाकर्ता फर्म की जानकारी तथा घोषणा पत्र

क्र.	विवरण	
01	निविदाकर्ता फर्म का नाम	
02	कार्यालयीन पता	
03	दूरभाष नम्बर	
04	मोबाईल नम्बर	
05	ई–मेल आई0डी0	
06	पेन कार्ड नं0	
07	जीएसटी नं0	
08	फर्म का रजिस्ट्रेषन नं0 व दिनांक	
09	कार्य का टर्न ओवर	
10	कार्य का अनुभव	
11	संस्थानों की संख्या, जहॉ वर्तमान में एजेंसी द्वारा सुरक्षा कर्मी उपलब्ध कराया जा रहा है	
12	एजेंसी में सुरक्षा कर्मियों की कुल संख्या	
13	फर्म के बैंक का नाम, आईएफएससी कोड, खाता क्र0	

घोषणा पत्र

मेरे/हमारी संस्था द्वारा निविदा में दिए गए सभी नियम/षर्तों का सावधानीपूर्वक अध्ययन कर लिया गया है एवं निविदा की शर्तों के अधीन राजमाता विजयाराजे सिंधिया कृषि विष्वविद्यालय, ग्वालियर में सुरक्षा व्यवस्था का कार्य करने हेतु अपनी सहमति प्रदान करते हैं।

फर्म के अधिकृत हस्ताक्षर सील सहित

प्रपत्र–3

शपथ पत्र का प्रारूप
(रू. 1000/– के गैर न्यायिक मुद्रांक/नॉन ज्यूडीषियल स्टाम्प पर प्रस्तुत करें)

मैं ..... पुत्र/पुत्री .....उम्र ..... वर्ष ..... पता.....
.....
शपथपूर्वक निम्नलिखित कथन करता हूं कि :–

(1) मैं निविदाकर्ता संस्था..... (फर्म/कंपनी/समिति का नाम) का ....(एकल स्वामी/साझेदार/संचालक/मैनेजर/अधिकृत प्रतिनिधि) हूँ तथा यह संस्था वर्तमान में वैधानिक रूप से पंजीकृत है। जिसके पंजीकृत कार्यालय का पता ....है।

(2) मैंने निविदा प्रपत्र को पूर्ण रूप से पढ़ एवं संमझ लिया है तथा उसमें वर्णित समस्त शर्ते मुझे तथा मेरी संस्था को मान्य है।

(3) निविदा में वर्णित सभी कार्यों को सम्पादित करने के लिए मेरे/मेरी संस्था के पास समस्त आवष्यक वैधानिक अनुज्ञप्तियां, पंजीकरण तथा स्वीकृतियां प्राप्त हैं।

(4) मेरी संस्था को किसी भी शासकीय/अर्धशासकीय संस्था/उपक्रम/सहकारी संघ से कभी भी ब्लैक लिस्टेड नहीं किया गया है।

(5) मेरी संस्था के विरूद्ध कोई आपराधिक प्रकरण लंबित नहीं है और न ही किसी आपराधिक मामले में सीधे दोषी है।

(6) फर्म का सक्षम न्यायालय/ईपीएफ/ईएसआईसी आदि में वाद/विवाद चल रहा है, कि संबंधित जानकारी **प्रपत्र–8** संलग्न है।

(7) मेरे/मेरी संस्था द्वारा निविदा प्रपत्र में दी गई सभी जानकारियां पूर्णतः सत्य एवं प्रमाणित है किसी भी जानकारी के असत्य पाये जाने पर मेरे/हमारे द्वारा प्रस्तुत निविदा निरस्त किया जाना मान्य होगा तथा हमारे द्वारा जमा की गई निविदा की प्रतिभूति राषि (EMD) राजमाता विजयाराजे सिंधिया कृषि विष्वविद्यालय, ग्वालियर द्वारा जप्त किया जाना मुझे/हमारी संस्था को मान्य होगी

स्थान.....
दिनांक .....

शपथगृहीता

नामः .....
पताः .....

1 गवाह का नाम एवं पताः .....

2 गवाह का नाम एवं पताः .....

प्रपत्र–4

सुरक्षा कार्य व्यवस्था के क्षेत्र में पिछले तीन वित्त वर्षों (2020–21, 2019–20, 2018–19) में अनुभव की जानकारी :–

निविदाकर्ता फर्म का नामः .....

पताः .....
.....

सं. कं.	वर्ष	संस्था का नाम जहॉ सुरक्षा व्यवस्था संबंधी कार्य किया है।	अवधि		कुल अवधि वर्ष एवं माह	सुरक्षा कर्मियों की संख्या	वार्षिक देयक राषि
			दिनांक से	दिनांक तक			
01	2020–21						
02	2019–20						
03	2018–19						

फर्म के अधिकृत हस्ताक्षर एवं सील

प्रपत्र – 5

अंकेक्षित लेखों का सारांष

(रू. 100/– के नॉन ज्यूडीषियल स्टाम्प पर प्रस्तुत करें)

प्रमाणित किया जाता है कि मेसर्स ..... पता .... के विगत पांच वर्षों के अंकेक्षित लेखों एवं आयकर विभाग को प्रस्तुत आयकर विवरणियों की जांच मेरे द्वारा की गई। अंकेक्षित लेखों के अनुसार निविदाकार के द्वारा किये गये सुरक्षा कार्य एवं अन्य कार्यों का आवर्त (टर्न ओवर) इस प्रकार हैः–

क्रमांक	वर्ष	राषि (षब्दों मे)	राषि (अंकों में)
01	2020–21		
02	2019–20		
03	2018–19		

टीपः– शब्दों एवं अंकों में राषि का अंतर होने पर शब्दों की राषि को प्रमाणित माना जाएगा।

उपर्युक्त आवर्त की गणनाएं मेरे द्वारा स्वयं जांची गई हैं। जिसे प्रषासन राजमाता विजयाराजे सिंधिया कृषि विष्वविद्यालय, ग्वालियर की निविदा शर्तों के अनुसार वांछित शर्त के रूप में प्रमाणित करा हूं।

स्थानः .....

दिनांक .....

चार्टर्ड लेखाकार का नामः .....

फर्म का पदमुद्राः .....

शपथग्रहीता

प्रपत्र – 6

घोषणा पत्र

(श्रम कानून के अंतर्गत न्यूनतम मजदूरी का भुगतान करने के संबंध में)

मैं ..... आत्मज ..... सुरक्षा कार्य के लिये रा.वि.सिं.कृ.वि.वि. ग्वालियर में निविदाकार हूं। मैं यह घोषित करता हूं कि हमारे संस्था द्वारा यदि रा.वि.सिं.कृ.वि.वि. ग्वालियर में कार्य किया जायेगा तो हमारी संस्था द्वारा सभी श्रम कानूनों का पालन करते हुए निर्धारित अन्य विधिक प्रावधानों के अनुरूप सुविधाएं अपने कर्मचारियों को प्रदान की जायेगी इसके संबंध में किसी भी प्रकार के कानून/नियम/विधिक प्रावधान का उल्लंघन होने पर हमारी संस्था ही उसके लिए जिम्मेदार होगी।

स्थानः .....

दिनांकः.....

निविदाकर्ता के हस्ताक्षर

नामः .....

पताः .....

प्रपत्र–8

घोषणा

फर्म का सक्षम न्यायालय/ईपीएफ/ईएसआईसी आदि में चल रहे वाद/विवाद के संबंध में जानकारी

क्रं.	प्रकरण क्रमांक	जहां प्रकरण चल रहा है, का नाम	संक्षिप्त जानकारी

उपरोक्त वाद/विवाद नहीं होने की स्थिति में ''निरंक'' दर्ज करें।

स्थानः .....

दिनांकः .....

निविदाकर्ता के हस्ताक्षर

नामः .....

पताः .....

राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर
// निविदा के नियम एवं शर्तें //

वर्ष 2022–24 (2 वर्ष) के लिये राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर की सुरक्षा कार्यों हेतु पंजीकृत/प्राईवेट लि. सुरक्षा एजेन्सियों से पूर्ण यूनीफार्म धारण किये 8 गनमैन एवं 32 सुरक्षा गार्ड कुल 40 अनुमानित है जोकि विश्वविद्यालय के सक्षम अधिकारी की स्वीकृति से घटाई या बढ़ाई भी जा सकती है, प्रदाय करने बावत् ऑनलाईन ई–निविदायें आमंत्रित की जाती हैं। निविदा की नियम एवं शर्ते निम्न होगी।

1. सुरक्षा एजेंसी का कम से कम पिछले वित्तीय वर्षो में 5 वर्ष का अनुभव होना चाहिए।
2. कार्य के समय कोई भी मादक पदार्थ का उपयोग प्रतिबंधित रहेगा। मादक पदार्थ का सेवन पाये जाने पर तत्काल ही कार्य से अलग करना होगा।
3. निविदा प्रपत्र के साथ ऑनलाईन ईएमडी (बयाना राशि) के रूप में रूपये 20,000/– देय होगी ।
4. दस्तावेजों (टैक्नीकल बिड) को लिफाफे में रखें एवं लिफाफे के ऊपर पर ''राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर की सुरक्षा व्यवस्था हेतु सुरक्षा गार्ड प्रदाय करने बावत् निविदा'' लिखकर कार्यालय में जमा करें।
5. सफल निविदाकर को सुरक्षा गार्ड्स सभी पालियों में स्वयं के व्यय पर राजमाता विजयाराजे सिंधिया कृषि विश्वविद्यालय, ग्वालियर को आवश्यकतानुसार प्रदाय करने होंगे।
6. शर्तों के साथ प्रस्तुत की जाने वाली निविदायें मान्य नहीं की जायेंगी।
7. विश्वविद्यालय की आवश्यकता के अनुसार तथा प्राधिकारी अधिकारी के निर्देशानुसार सुरक्षा गार्डों की आपूर्ति संबंधित सुरक्षा एजेंसी द्वारा किया जाना सुरक्षा एजेंसी की बाध्यता होगी तथा इसमें किसी भी प्रकार के व्यवधान पर कार्य आदेश निरस्त किया जा सकता है।
8. प्रदाय किये गये सुरक्षा गार्ड मौसम के अनुसार यूनीफार्म धारण किये होने चाहिये तथा पूर्णरूपेण साफ, स्वच्छ व अच्छी यूनीफार्म (जिसमें कैप, बैल्ट, व रोजाना पॉलिश किये हुये चमड़े के जूते इत्यादि शामिल हैं), सुरक्षा सामग्री (जैसे बैंत, सीटी, टॉर्च इत्यादि) से सुसज्जित तथा अच्छी तरह से प्रशिक्षण प्राप्त किये होने चाहिये।
9. स्वीकृत निविदा की सम्पूर्ण औपचारिकतायें पूर्ण होने के पश्चात ही सफल निविदाकार को प्रदाय कार्य आदेश जारी किया जायेगा।
10. विश्वविद्यालय के कुलपति किसी भी निविदा को किसी भी समय स्वीकार/अस्वीकार अथवा निरस्त करने का अधिकार सुरक्षित रखते है तथा उनका निर्णय अंतिम तथा निविदाकार को स्वीकार होगा, जिस पर कोई आपत्ति अथवा दावा स्वीकार नहीं किया जाएगा।
11. पूर्ण एवं आवश्यक जानकारी के अभाव में निविदा निरस्त कर दी जावेगी जिसके लिये पृथक से कोई भी आपत्ति अथवा दावा विश्वविद्यालय द्वारा मान्य नहीं किया जायेगा।
12. सुरक्षा निधि के रूप में राशि, जो कि प्रतिमाह कुलदेय बिल की 5 प्रतिशत अथवा रूपये 50 हजार की FDR संस्था के नाम देय, जमा करानी होगी। जिसका उपयोग भविष्य में टूट–फूट या सामग्री चोरी जाने पर भरपाई के रूप में समायोजित की जायेगी।
13. सफल निविदाकार को सूचना उपरांत 7 दिवस (कार्य दिवसों) के अंदर विष्वविद्यालय प्रषासन के साथ 500/– रूपये के नॉन–ज्यूडिशियल स्टाम्प पेपर पर अनुबंध करना होगा। अनुबंध के प्रदाय किये जाने वाले सुरक्षा गार्डों का पूर्ण विवरण मय फोटोग्राफ सहित विश्वविद्यालय को प्रस्तुत करना होगा। एजेंसी द्वारा दी जाने वाली कार्य व्यवस्था कार्यावधि के दौरान संतोषजनक पाये जाने पर कार्य अवधि अधिकतम 6 माह के लिए सक्षम अधिकारी की स्वीकृति मिलने पर बढ़ाई जा सकेगी।
14. सफल निविदाकार की जो दरें विश्वविद्यालय द्वारा स्वीकृत की जायेंगी, वह दरें अगले 02 वर्ष के लिये मान्य रहेंगी। **परन्तु न्यूनतम वेजस एक्ट 1948 के अनुसार रिविजन होने की स्थिति में न्यूनतम रिवाइस्ड रेट को मान्य किया जाऐगा।**
15. विश्वविद्यालय अपनी आवश्यकतानुसार सुरक्षा गार्डों को कम अथवा अधिक करने का अधिकार सुरक्षित रखता है, जिसे निविदाकार द्वारा स्वीकार्य होगा तथा उक्त सुरक्षा गार्ड निविदा की स्वीकृत दर पर ही प्रदाय करने होंगे।

16. सुरक्षा एजेंसी को लेबर नियमों के अधीन रजिस्टर्ड होना आवश्यक है(छायाप्रति संलग्न करें)।
17. सुरक्षा एजेंसी का संबंधित पुलिस विभाग में रजिस्ट्रेशन होना आवश्यक है, उसकी छायाप्रति संलग्न करें।
18. सुरक्षा एजेंसी को निश्चित रूप से ईपीएफ कमिश्नर कार्यालय में रजिस्टर्ड होना आवश्यक है, इसके लिये रजिस्ट्रेशन नंबर की छायाप्रति संलग्न करें।
19. सुरक्षा एजेंसी द्वारा समस्त सुरक्षा गार्डस को परिचयपत्र प्रदाय किये होना चाहिये तथा उनका नाम वर्दी पर सामने की ओर अंकित होना चाहिये।
20. सुरक्षा एजेंसी को लेबर नियमों के अनुसार न्यूनतम भुगतान, बोनस, ईपीएफ, ईएसआई आदि का भुगतान नियमानुसार सुनिश्चित किया जाना आवश्यक होगा तथा इस संबंध में किये गये भुगतान (प्रति गार्ड/गनमैन) का जमापत्र विश्वविद्यालय को प्रस्तुत करना अनिवार्य होगा।
21. विश्वविद्यालय के कार्यालय के भवनों तथा उसके साथ लगे हुये परिसर एवं विश्वविद्यालय परिसर के अन्य स्थान जहां उन्हें तैनात किया जाएगा, उसकी सुरक्षा की संपूर्ण जवाबदारी सुरक्षा एजेंसी की होगी तथा किसी तरह के नुकसान/चोरी होने की स्थिति में विश्वविद्यालय द्वारा उत्तरदायित्व निर्धारण पश्चात नुकसान की राशि सुरक्षा एजेंसी से वसूल की जायेगी।
22. सुरक्षा एजेंसी को बहुत अच्छी सुरक्षा सेवाऐं जैसे कि सुरक्षा गार्डस का चयन, उनका प्रशिक्षण तथा उनको सुपरविजन प्रदाय करने की जवाबदारी होगी।
23. सुरक्षा गार्डस की न्यूनतम शैक्षणिक योग्यता कम से कम 10वीं पास होना आवश्यक है।
24. सुरक्षा एजेंसी किसी भी गार्ड से आठ घंटे से अधिक कार्य नहीं करवायेगी तथा यदि कोई आकस्किम परिस्थितियां है तो उन्हें नियमानुसार ओवरटाईम देना होगा।
25. संबंधित फर्म की सेवाऐं असंतोषजनक पाये जाने पर किये गये अनुबंध को किसी भी समय निरस्त करने का अधिकार विश्वविद्यालय के कुलपति को होगा तथा संबंधित फर्म द्वारा जमा कराई गई जमानत राशि राजसात कर ली जायेगी।
26. संबंधित फर्म को कार्य आदेश प्रदान करने तथा अनुबंध होने के पश्चात भी विश्वविद्यालय के कुलपति को संबंधित फर्म को दिये गये कार्य आदेश को निरस्त करने का पूर्ण अधिकार होगा तथा इस संबंध में उनका निर्णय अंतिम रूप से मान्य होगा।
27. किसी भी विवाद की स्थिति में न्यायक्षेत्र ग्वालियर रहेगा।
28. सर्विस चार्ज के परिपेक्ष में भारत सरकार वित्त मंत्रालय द्वारा जारी किया गया ऑफिस मेमोरेन्डम No.29(1)2014-PPD dated 28/01/2014 के अनुसार ही टेन्डर को मान्य किया जाएगा।
29. वर्तमान में म.प्र. शासन द्वारा जारी की गई अधिसूचना के अनुसार ही टेन्डर मान्य होगा।
30. फर्म के चयन का प्रमुख आधार सेवा शुल्क ही होगा। एक से अधिक न्यूनतम बोली होने की स्थिति में निविदा कार्य फर्म की योग्यता व साख के आधार पर प्रदाय किया जायेगा, जिसका निर्धारण कृषि विश्वविद्यालय, ग्वालियर द्वारा निविदा के शर्तो के अधीन किया जायेगा।
31. अनुबंध देने के पश्चात अनुबंध से संबंधित GST या अन्य लागू कर या लागू किये गये अन्य करों का भुगतान सुरक्षा एजेंसी द्वारा किया जायेगा। इस संबंध में विश्वविद्यालय किसी भी प्रकार के दावे के प्रति उत्तरदायी नहीं होगा। हांलाकि भारत सरकार द्वारा निर्देशित आयकर व अन्य कोई कर, जो कि भारत सरकार द्वारा समयानुसार लागू दिशा–निर्देशों के अनुरूप होगा, निविदाकार के मासिक भुगतान से स्त्रोत पर ही काट लिया जायेगा।
32. विश्वविद्यालय किसी भी प्रकार के नियत EPF व ESI योगदान, OTA इत्यादि पर अतिरिक्त शुल्क/भत्ता वहन नहीं करेगा। मासिक वेतन राज्य सरकार द्वारा निर्देशित न्यूनतम वेतन के अनुसार होगा (न्यूनतम वेतन अधिनियम 1948)।
33. बोली लगाने वाले के द्वारा लगाये गये सेवा शुल्क में प्रतिदिन के सेवा खर्च (मेटल डिटेक्टर, लाठी, टार्च, गणवेश, सीटी, वाकी–टाकी आदि) का मूल्य सम्मिलित होना चाहिए।
34. EPF तथा ESI का रजिस्ट्रेशन अन्यत्र होने की स्थिति में निविदाकार को टेण्डर स्वीकृत होने की स्थिति में 45 दिन के अंदर ग्वालियर पी.एफ. कमिश्नर से EPF तथा ESI कोड या सबकोड (जो लागू हो) एवं पंजीयन प्रमाण पत्र इस कार्यालय को प्रस्तुत करना अनिवार्य है। नियत तिथि में प्रस्तुत न करने की स्थिति में उनकी निविदा अमान्य हो जायेगी एवं नियमानुसार eligible निविदाकार का टेण्डर मान्य किया जायेगा।

35. समान सेवा शुल्क होने की स्थिति में PSARA ACT-2005 के अनुसार प्रशिक्षण की सुविधा (स्वयं अथवा अनुबंधित) रखने वाली सुरक्षा एजेंसी को प्राथमिकता दी जावगी।
36. समान सेवा शुल्क होने की स्थिति में ISO सर्टिफिकेशन फर्म/एजेंसी को प्राथमिकता दी जावेगी।
37. वर्तमान में निविदाकर्ता के पास कितने कर्मचारी कार्यरत हैं उनका विवरण **प्रपत्र –1** में देना होगा।
38. निविदाकर्ता फर्म को **प्रपत्र–2** अनुसार फर्म की जानकारी तथा घोषणा पत्र प्रस्तुत करना होगा।
39. निविदाकर्ता एजेन्सी के विरूद्ध कोई आपराधिक प्रकरण लंबित नहीं होना चाहिए साथ ही उसे किसी आपराधिक मामले में किसी सक्षम न्यायालय द्वारा सीधे दोषी नहीं ठहराया गया हो। निविदा में भाग लेने वाली फर्म किसी भी शासकीय/अर्द्धषासकीय/सार्वजनिक उपक्रम/सहकारी संघ से कभी भी ब्लेक लिस्टेड नहीं है, इस बाबत् निविदाकर्ता फर्म को **प्रपत्र–3** अनुसार रू0 1000/–(एक हजार रूपये मात्र) के स्टाम्प पेपर पर नोटरी द्वारा सत्यापित कर विधिवत शपथपत्र, प्रस्तुत करना अनिवार्य है, इसके अभाव में निविदा मान्य नहीं की जावेगी।
40. निविदाकर्ता फर्म **प्रपत्र–8** अनुसार, फर्म का सक्षम न्यायालय/ईपीएफ/ईएसआईसी आदि में वाद प्रचलित है, से संबंधित जानकारी प्रस्तुत करना होगा।
41. संस्था/कंपनी/एजेन्सी द्वारा समय–समय पर राज्य श्रमिकों हेतु जारी किए गए आदेषों में उल्लेखित दरों के अनुसार ही अकुषल, अर्द्धकुषल, कुषल, उच्च कुषल श्रेणी के कर्मियों को श्रम आयुक्त कार्यालय मध्यप्रदेष शासन द्वारा घोषित दर (म.प्र. न्यूनतम वेतन अधिनियम, 1948) के अनुसार भुगतान किया जाना सुनिष्चित करेंगे। किसी भी स्थिति में कर्मियों को श्रम आयुक्त मध्यप्रदेष घोषित दर से कम भुगतान नहीं किया जावेगा।
42. संस्था/कंपनी/एजेन्सी द्वारा विष्वविद्यालय द्वारा जारी किए गए निविदा **प्रपत्र–7 (फाइनेंषियल बिड)** में उनके द्वारा **मात्र सेवाएं प्रदान करने के लिए सर्विस चार्ज प्रतिषत के रूप में अंकित करना होगा। सर्विस चार्ज कर रहित होना चाहिए।** विष्वविद्यालय के द्वारा नियमानुसार तत्समय लागू श्रम आयुक्त कार्यालय मध्यप्रदेष शासन द्वारा घोषित दर (म.प्र. न्यूनतम वेतन अधिनियम, 1948), ई.पी.एफ. ई.एस. आई.सी. का भुगतान एवं अन्य वैधानिक परिलब्धियां जो नियमानुसार देय हैं, उनका भुगतान बंधनकारी होगा। **निविदाकर्ता द्वारा 1% सेवा शुल्क से कम उल्लेखित किए जाने पर निविदा अमान्य की जावेगी।** सर्विस चार्ज की गणना श्रम आयुक्त कार्यालय मध्यप्रदेष शासन द्वारा घोषित दर (म.प्र. न्यूनतम वेतन अधिनियम, 1948) के अनुसार राज्य श्रमिकों हेतु दी जाने वाली न्यूनतम वेतन (जिसमें परिवर्तनषील मंहगाई भत्ता भी शामिल है) के आधार पर होगी।
43. सफल निविदाकार, सभी कर्मचारियों के वेतन का भुगतान प्रतिमाह 7 तारीख से पहले करेगी। तत्पष्चात् सभी आवष्यक प्रपत्रों के साथ देयक भुगतान हेतु विष्वविद्यालय को प्रस्तुत करेगी। एजेन्सी को देयक भुगतान प्रतिमाह कार्य के सत्यापन करने के उपरान्त किया जायेगा।
44. सफल निविदाकार, अपने देयक के साथ बैंक को वेतन भुगतान हेतु NEFT करने विषयक लिखे पत्र की पावती (ई–भुगतान का अभिलेख) मय बैंक स्टेटमेंट जमा करेगी, जिसमें प्रत्येक कर्मचारी के बैंक विवरण की जानकारी दर्ज हो। इस पत्र में कर्मचारी के वेतन खाते के अतिरिक्त अन्य खाता मान्य नहीं होगा। इसी अनुक्रम में देयक के साथ वर्तमान माह की उपस्थिति पंजी/wages register की सत्यापित छायाप्रति संलग्न होना अनिवार्य है।
45. एजेन्सी की जिम्मेदारी होगी कि वह कर्मियों का EPF, ESIC Contribution एवं अन्य कर नियमानुसार अनिवार्य रूप से जमा करेंगे एवं गत माह की सत्यापित प्रति (ईपीएफ भुगतान की ईसीआर एवं ईएसआईसी भुगतान का चालान) आगामी बिल के साथ प्रस्तुत करेंगे। इसके अभाव में देयक भुगतान की कार्यवाही नहीं की जावेगी। इस जानकारी (ECR) में मात्र इस विष्वविद्यालय में कार्यरत् कर्मियों का उल्लेख होना चाहिए। एजेंसी के अन्य संस्थाओं में कार्यरत् कर्मियों का उल्लेख इस जानकारी में नहीं होना चाहिए।
46. कार्यबल की, ड्यूटी 8–8 घंटे में परिवर्तन किये जाने की जवाबदारी एजेन्सी की होगी।
47. दोनों पक्षों में से यदि कोई भी पक्ष अनुबन्ध समाप्त करना चाहता है तो उसे न्यूनतम 01 माह की पूर्व सूचना देना आवष्यक हैं। आपात स्थिति में विष्वविद्यालय के पास कभी भी अनुबन्ध समाप्त करने का अधिकार सुरक्षित रहेगा।

48. जो निविदा मान्य नहीं होगी उनकी निविदा की प्रतिभूति राषि (EMD) नियमानुसार लौटा दी जावेगी। स्वीकृत/अस्वीकृत निविदा के साथ जमा की गई निविदा की प्रतिभूति राषि (EMD) पर किसी भी प्रकार का ब्याज देय नहीं होगा। सफल निविदाकार की प्रतिभूति राषि (EMD) कार्य/अनुबंध समाप्ति उपरांत लौटा दी जावेगी।
49. करों की कटौत्री विष्वविद्यालय द्वारा भुगतान के पूर्व एट सोर्सेस किया जायेगा, किन्तु इसका तात्पर्य यह नहीं है कि जो टैक्स विष्वविद्यालय द्वारा एट सोर्सेस नहीं काटे गये हैं उनके दायित्व से निविदाकार मुक्त नहीं माना जावेगा।
50. समस्त प्रकार के करों को चुकाने की जिम्मेदारी सफल निविदाकार की होगी।
51. कर्मी कार्य की अवधि में किसी प्रकार से दुर्घटनाग्रस्त हो जाता है तो फर्म उसकी जिम्मेदारी का निर्वहन करते हुए तत्काल ऑनलाईन ईएसआईसी दुर्घटना फार्म भरते हुए उपचार करवायेगी। कर्मियों के साथ हुई दुर्घटना अथवा नुकसान का जिम्मेदार रा.वि.सिं.कृ.वि.वि. ग्वालियर नहीं होगा।
52. विष्वविद्यालय को इस निविदा से प्रदत्त कर्मियों की योग्यता एवं कार्य की गुणवत्ता का समय–समय पर विष्वविद्यालय विभागीय समिति द्वारा निरीक्षण किया जा सकेगा। कार्यालयीन कार्य की गुणवत्ता में कमी पाई जाती है तो फर्म तत्काल उक्त कर्मचारी बदलेगी। विष्वविद्यालय ऐसी स्थिति में प्रतिभूति राशि (EMD) से शास्ति स्वरूप राशि काटकर निविदा को निरस्त करने की कार्यवाही कर सकती है।
53. निविदा की शर्ते, फर्म एवं विष्वविद्यालय के मध्य निष्पादित होने वाले अनुबंध का एक भाग होगी।
54. विष्वविद्यालय द्वारा चाही गयी निविदा की प्रतिभूति राशि (EMD) एवं अन्य आवश्यक विवरण एवं जानकारियों के अभाव में प्राप्त निविदा निरस्त मानी जावेगी।
55. निविदा, निर्धारित तिथि एवं समय पर विष्वविद्यालय कार्यालय में खोली जावेगी। निविदा खोलते समय निविदाकर्ता स्वयं अथवा उनके अधिकृत प्रतिनिधि उपस्थित हो सकते हैं।
56. निर्धारित तिथि एवं समय के पश्चात् प्राप्त होने वाली निविदाओं पर किसी भी परिस्थिति में विचार नही किया जावेगा।
57. निविदाकार द्वारा निविदा प्रक्रिया प्रारंभ होने के पश्चात् अपनी निविदा वापसी करने का अनुरोध स्वीकार्य नही होगा एवं उनके द्वारा जमा की गई निविदा की प्रतिभूति राशि (EMD) विष्वविद्यालय द्वारा जब्त कर ली जावेगी ।
58. एजेन्सी द्वारा उपलब्ध कराये जाने वाले सुरक्षाकर्मी की न्यूनतम आयु 21 वर्ष एवं अधिकतम आयु 50 वर्ष होना चाहिए एवं उनका स्वास्थ्य संबंधी प्रमाण पत्र निविदा मान्य होने पर संलग्न करना अनिवार्य हैं। कर्मियों का नियमित स्वास्थ्य परीक्षण, कराए जाने का दायित्व फर्म के व्यय पर, फर्म का होगा।
59. निविदाकारों द्वारा दी गई सर्विस चार्ज की न्यूनतम दर एक समान पाए जाने पर, वरियता देने के संबंध में विष्वविद्यालय प्रशासन का निर्णय अंतिम रूप से मान्य होगा। वरियता का निर्धारण, शासकीय/अर्धशासकीय संस्थानों में अधिकतम गार्ड/गनमैन की सेवाओं के साथ अधिकतम वर्षो का कार्यानुभव के आधार पर किया जावेगा। इस संबंध में किसी भी प्रकार की दावा/आपत्ति मान्य नही की जावेगी ।
60. कर्मियों के ईएसआईसी की जिम्मेदारी एजेन्सी की होगी। कर्मियों के साथ हुई कोई दुर्घटना अथवा नुकसान का जिम्मेदार राजमाता विजयाराजे सिंधिया कृषि विष्वविद्यालय, ग्वालियर नहीं होगा।
61. एजेन्सी सभी कर्मियों का बॉयोडाटा नवीनतम रंगीन पासपोर्ट साईज फोटोग्राफ के साथ एवं पुलिस वेरिफिकेशन सुरक्षा अधिकारी, राजमाता विजयाराजे सिंधिया कृषि विष्वविद्यालय, ग्वालियर को स्वयं के व्यय पर सौपेगी ।
62. एजेन्सी को प्रचलित अधिनियमों जैसे Minimum Wages Act 1948, Employees Provident Fund & Miscellaneous Provisions Act 1952, Provisions of GST, इत्यादि का पालन करना होगा एवं इनके अतिरिक्त निविदा में उल्लेखित एवं अन्य प्रासंगिक सभी प्रकार के नियम लागू होंगें।
63. अगर किसी प्रकरण में विष्वविद्यालय प्रषासन उचित समझता है कि जॉच आवष्यक हो या पुलिस थाना में रिपोर्ट करना आवष्यक हो तो एजेंसी को साक्ष्य आदि के लिए तबतक उपलब्ध रहना होगा, जब तक उसका फैसला नहीं हो जाये।
64. एजेन्सी द्वारा दी गई जानकारी एवं प्रमाण पत्रों के गलत पाये जाने पर एजेन्सी के विरूद्ध विष्वविद्यालय द्वारा नियमानुसार कार्यवाही की जावेगी तथा उनके द्वारा जमा की गई सुरक्षा निधि राषि राजसात कर ली जावेगी।

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